Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004

Schedule Used - Contracted

District 001

 SALARIES FTE-Regular Subs 4 Year ° BENEFITS 4 Year Trend °Bus Drivers °Life Insurance -8.7% ORIIS Assistants °Health Insurance 8 1% °Technicians °Physicals °Transportation Super. 5.7%°Workers Compensation 23.7% °Dr. Trainers/Coord. °FTCA 5.6% °Dispatcher/Secretary 3.7%°PERSI+PERSI Sick Leave 5.6% Other Program Staff Other Benefits 4.3% 5.3%0 TOTAL. TOTAL. 6.1% O DIRCHASED SERVICES 4 Year Trend ° SUPPLIES 4 Year Trend *Leasing School Buses °Fuel °Equipment Rental °Oils & Lubricants °Shop Materials and Parts °Contract Repairs/Maint OUtilities-Bus Garage °Office -34.7% °Bus Routing Software 3.749 -41.7% °Cleaning 44.5% °Coveralls, Rags, Laundry °Travel Expenses Other Expenses °Hand Tools TOTAL 3,749 502.3% 0 TOTAL Fuel Refund 4 Year Trend O INSURANCE ° CAPITAL OUTLAY 4 Year Trend °Property(Garage only) TOTAL OPERATING COSTS 3,749 which is 0.0 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract 0.9%°To/From School °To/From School 1.526.115 °Spcl. To/From School 4.488 -23.8%°Spcl. To/From School °Field Trips 55,304 7.3%°Field Trips 22,883 -3.7% °Extracurrucular Act. °Extracurrucular Act. 40,750 65.1% °Shuttle Trips 140,841 1.6%°Shuttle Trips °Summer Programs 33.545 6.6% Summer Programs 18.097 -3 2%0 ONOn-conforming Vehicles °Non-conforming Vehicles °Other 57,251 °Other 3,013 TOTAL REIMB MILES 1.817.544 1.8%° TOTAL NON-REIMB MILES 4.6%0 84.743 Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total 3 Operating Costs 3,749 3 3 -17.1% ³ ° Total Miles 3 1,902,287 3 3 1.9% 3 6.7% 0.0020 3 ° Reimbursable Factor 3,635 ³ O Reimbursable Operating Costs -16.8% 3 ° Reimbursement Received 13,647 3 104.8% 3 6.1% -51.9% 3 O Adjustment for Non-Eligible Riders O Adjusted Operating Costs -10.012 ³ 39.5% 3 o Admimistrative Allowance ° In-Lieu/Special Contracts 3.0% 3 1.763 ³ 0.5% Ontract Busing Service 6,091,969 3 2.3% 3 27.2% 18,297 ³ O Assessment Fees · Depreciation ° Balance of School Bus Replacement Fund 3 TOTAL REIMBURSEMENT COST 3 6.102.017 3 1.9% 3 8.8% REIMBURSEMENT @ 85% 3 5.186.714 3 1.9% 3 8.8% 34 3 O Previous Years Audit Review Adjustment 3 ° CAP REIMB (110.00%) FOR REPORTING YEAR 3 4,590,026 3 # Shop Vehicles Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State 26.211 168 3.35 2.69 914.31 672.87 0.071 Total number of a.m. routes 134 Midday routes 78 4 Year Trend= -0.2% 4 Year Trend= 9.6% 4 Year Trend= p.m. routes 139 4 Year Trend= 0.8% Number of students riding buses to OR from school daily 6,652 of which 1,413 or 21.2% are safety bused resulting in 25.4% of fall enrollment. # Reimb Acad trips 1,977; # Nonreimb Acad trips 771; # Nonreimb Athl trips 1,397; Total Field/Act trips 4,145;

Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 001 Charter School 138

Schedule Used - Contracted

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			IIIIIIIII	IIIIIIIII		
° SALARIES FTE-Regular Subs °Bus Drivers		° BENEFITS %°Life Insura			•	4 Year Trend °
°Bus Assistants	59.4	°Health Insura				
°Technicians		°Physicals	Lance			0
°Transportation Super.		°Workers Com	nengation			0
°Dr. Trainers/Coord.		°FICA	penbacion			0
Dispatcher/Secretary		°PERSI+PERSI	Sick Leav	e		0
Other Program Staff		°Other Benef	its			0
• TOTAL	59.4			TOTAL		0
B1111111111111111111111111111111111111						
			ÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍ:		
° PURCHASED SERVICES	4 Year Trend					4 Year Trend °
°Leasing School Buses		°Fuel				56.4% °
°Equipment Rental		°Oils & Lubr				0
°Contract Repairs/Maint	219.0%	°Shop Materi	ais and Pa	rts		0
°Utilities-Bus Garage °Bus Routing Software		°Cleaning				0
oTravel Expenses		°Coveralls,	Rags Laun	drv		0
Other Expenses		°Hand Tools	rago, Daari	CL 1		0
OTAL	650.8%	0		TOTAL		56.4% °
0		° Fuel Refu	nd			0
B1111111111111111111111111111111111111	ííííííííííííííííííííííííííííííííííííííí	íÈÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍ	ííííííííí:	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
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° CAPITAL OUTLAY	4 Year Trend	° INSURANCE				4 Year Trend °
°Radios		°Property(Ga	rage only)			
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII						IIIIIIIIIIIIIIII
TOTAL OPERATING						
° REIMBURSABLE MILES District Contract °To/From School	4 Year	 NON-REIMBU To/From Sch 		ES D1:	strict Contract	4 Year °
°Spcl. To/From School		°Spcl. To/Fr				0
°Field Trips 301	-0 3	%°Field Trips			455	0
°Extracurrucular Act.	0.5	°Extracurruc			133	0
°Shuttle Trips		°Shuttle Tri				0
°Summer Programs		°Summer Prog				0
°Non-conforming Vehicles		°Non-conform	ing Vehicl	es		0
°Other		0.01.1-				0
		°Other				
° TOTAL REIMB MILES 301	-0.3	%° TOTAL NON	-REIMB MIL	ES	455	0
Other Student Trip Miles		%° TOTAL NON				0
Other Student Trip Miles		%° TOTAL NON	111111111	111111111	111111111111111111111111111111111111111	° ° !!!!!!!!!!!!!!!!!
Other Student Trip Miles ### REIMBURSEMENT CALCULATIONS	ííííííííííííííííííííííííííííííííííííííí	%° TOTAL NON ° ÍÈÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍ 4 Ye	ÍÍÍÍÍÍÍÍÍ ar Trend	íííííííííííííííííííííííííííííííííííííí	•
Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	íííííííííííííííííííííííííííííííííííííí	<pre>*° TOTAL NON iÊiiiiiiiiiii iiiiiiiiiiiii</pre>	ÍÍÍÍÍÍÍÍÍÍ 4 Ye	íííííííííí ar Trend ííííííííííí	ffffffffffffffffffff % of State Total Nfffffffffffffffffffff	•
Other Student Trip Miles ### **STUDENT** **STUDENT** **COLOR STUDENT** **COLOR STUDEN	ííííííííííííííííííííííííííííííííííííííí	%° TOTAL NON iÊiíiíiíiíiíí iíiííííííííííííííííííííí	1111111111 4 Ye 1111111111	iiiiiiiiii ar Trend iiiiiiiiii 150.1%	ffffffffffffffffffff % of State Total Nfffffffffffffffffff	•
Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	11111111111111111111111111111111111111	<pre>° TOTAL NON iÊiiiiiiiiiii iiiiiiiiiiiii</pre>	ÍÍÍÍÍÍÍÍÍÍ 4 Ye ÍÍÍÍÑÍÍÍÍÍ 3	iiiiiiiiii ar Trend iiiiiiiiii 150.1%	ffffffffffffffffffff % of State Total Nfffffffffffffffffff	» »
Other Student Trip Miles ### REIMBURSEMENT CALCULATIONS ###################################	11111111111111111111111111111111111111	%° TOTAL NON îÊÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎ	ÍÍÍÍÍÍÍÍÍÍ 4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3	fffffffff ar Trend fffffffff 150.1% 20.7%	ffffffffffffffffffff % of State Total Nfffffffffffffffffff	» »
Other Student Trip Miles Miffiffffffffffffffffffffffffffffffff	11111111111111111111111111111111111111	%° TOTAL NON ° IÊÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍ 4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3	iiiiiiiiii ar Trend iiiiiiiiii 150.1%	ffffffffffffffffffff % of State Total Nfffffffffffffffffff	» »
Other Student Trip Miles ### REIMBURSEMENT CALCULATIONS ###################################	11111111111111111111111111111111111111	%° TOTAL NON offiffiffiffiffi ffffffffffffff 756 3 3 3 3 3 3	ÍÍÍÍÍÍÍÍÍÍ 4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3	fffffffff ar Trend fffffffff 150.1% 20.7%	ffffffffffffffffffff % of State Total Nfffffffffffffffffff	» »
Other Student Trip Miles Bifffiffiffiffiffiffiffiffiffiffiffiffif	11111111111111111111111111111111111111	%° TOTAL NON fRIFFIFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFF	ÍÍÍÍÍÍÍÍÍÍ 4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3	fffffffff ar Trend fffffffff 150.1% 20.7%	ffffffffffffffffffff % of State Total Nfffffffffffffffffff	» »
*Other Student Trip Miles ###################################	ffffffffffffffffffffffffffffffffffffff	%° TOTAL NON iBiffiffiffiff fffffffffffff 756 3 3 3 3 3 3 3 3	ÍÍÍÍÍÍÍÍÍÍ 4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3	ffffffffff ar Trend fffffffff 150.1% 20.7%	ffffffffffffffffffff % of State Total Nfffffffffffffffffff	» »
Other Student Trip Miles ### Operating Costs ### Operating Costs ### Operating Costs ### Reimbursable Factor ### Reimbursable Factor ### Reimbursable Operating Costs ### Reimbursement Received ### Adjustment for Non-Eligible Riders ### Adjusted Operating Costs ### Addimistrative Allowance ### In-Lieu/Special Contracts	######################################	TOTAL NON iBiffiffiffiff fffffffffff 756 3 3 3 3 3 3 3	ÍÍÍÍÍÍÍÍÍÍ 4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffff % of State Total Nfffffffffffffffffff	» »
*Other Student Trip Miles Bfffffffffffffffffffffffffffffffffff	######################################	%° TOTAL NON ififfiffiffiff fffffffffffff 756 3 3 3 3 1,719 3	ÍÍÍÍÍÍÍÍÍÍ 4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3	ffffffffff ar Trend fffffffff 150.1% 20.7%	ffffffffffffffffffff % of State Total Nfffffffffffffffffff	» »
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	######################################	%° TOTAL NON iBiffiffiffiffi ffffffffffffffffffffff	ÍÍÍÍÍÍÍÍÍÍ 4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffff % of State Total Nfffffffffffffffffff	» »
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff		%° TOTAL NON ißifififififi fffffffffffff 756 3 3 3 3 1,719 3 4 3 3	ÍÍÍÍÍÍÍÍÍÍ 4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffff % of State Total Nfffffffffffffffffff	» »
**Other Student Trip Miles Bfffffffffffffffffffffffffffffffffff	fiffififififi fiffinifififi 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	%° TOTAL NON friffffffffff fffffffffffff 756 3 3 3 3 3 1,719 3 4 3 3 3 1,719 3 4 3	ÍÍÍÍÍÍÍÍÍÍ 4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3	fffffffffff ar Trend ffffffffff 150.1% 20.7% 150.1% 150.1%	ffffffffffffffffffff % of State Total Nfffffffffffffffffff	» »
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	fiffififififi fiffinifififi 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	%° TOTAL NON ißifififififi fffffffffffff 756 3 3 3 3 1,719 3 4 3 3	ÍÍÍÍÍÍÍÍÍÍ 4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffff % of State Total Nfffffffffffffffffff	» »
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	%° TOTAL NON ißiffiffiffiffi ffffffffffffff 756 3 3 3 3 1,719 3 4 3 1,719 3 4 3 1,723 3	ÍÍÍÍÍÍÍÍÍÍ 4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffff % of State Total Nfffffffffffffffffff	» »
**Other Student Trip Miles **Bffffffffffffffffffffffffffffffffff	fiffififififi fiffifiNfififi 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	%° TOTAL NON iBiffiffiffiffi ffffffffffffff 756 3 3 3 3 1,719 3 4 4 3 1,723 3	ÍÍÍÍÍÍÍÍÍÍ 4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3	fffffffffff ar Trend ffffffffff 150.1% 20.7% 150.1% 150.1%	ffffffffffffffffffff % of State Total Nfffffffffffffffffff	» »
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	fiffififififi fiffifiNfififi 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	*° TOTAL NON iBiffiffiffiffi fffffffffffffff 756 3 3 3 1,719 3 4 3 1,723 3 1,723 3 1,465 3	fiffififi 4 Ye fiffififi 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffff % of State Total Nfffffffffffffffffff	» »
**Other Student Trip Miles **Bifffffffffffffffffffffffffffffffffff	fiffifififififi fiffifinfififi 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	* TOTAL NON iRiffififififi ffifififififi 756 3 3 3 1,719 3 4 3 3 1,723 3 1,465 3 1,465 3	fififififi 4 Ye fifinififf 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	fffffffffffar Trend ffffffffff 150.1% 20.7% 150.1% 150.1% 150.2% 50.2%	ffffffffffffffffffffffffffffffffffffff	
**Other Student Trip Miles Biffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	* TOTAL NON iRiffififififi ffifififififi 756 3 3 3 1,719 3 4 3 3 1,723 3 1,465 3 1,465 3	fififififi 4 Ye fifinififf 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	fffffffffffar Trend ffffffffff 150.1% 20.7% 150.1% 150.1% 150.2% 50.2%	ffffffffffffffffffffffffffffffffffffff	
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	fiffiffiffiffi fiffiffinfiffi 3 3 3 3 3 3 3 3 3 3 4 3 9 5 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	%° TOTAL NON filifffffffffffffffffffffffffffffffff	fiffffffff 4 Ye fifffffff 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	
**Other Student Trip Miles ### ### ### ### ### ### ### ### ### #	ffffffffffffffffffffffffffffffffffffff	<pre>% TOTAL NON ififfiffiffiffi fffffffffffffff</pre>	fiffiffiff 4 Ye fiffiffiff 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	
**Other Student Trip Miles Biffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	* TOTAL NON ififfiffiffiffi ffffffffffffff 756 3 3 3 1,719 3 4 3 3 1,723 3 1,465 3 ififffffffffff dent-State 672.87 r Trend=	fiffffffff 4 Ye fifffffff 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	
**Other Student Trip Miles ###################################	fififififififi fiffifinifififi 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	* TOTAL NON ififfiffiffiffiffiffiffiffiffiffiffiff	fiffffffff 4 Ye fifffffff 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	%° TOTAL NON ißifififififi fffffffffffff 756 3 3 3 1,719 3 4 3 3 1,723 3 1,465 3 ifififififi dent-State 672.87 r Trend= r Trend= r Trend= r Trend=	fiffiffiff 4 Ye fiffinifff 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	%° TOTAL NON ißifififififi fffffffffffff 756 3 3 3 1,719 3 4 3 3 1,723 3 1,465 3 ifififififi dent-State 672.87 r Trend= r Trend= r Trend= r Trend=	fiffiffiff 4 Ye fiffinifff 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	
**Other Student Trip Miles ###################################	fiffififififi fiffifinififi 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	* TOTAL NON filifififififi filifififififi filifififif	fiffiffifi 4 Ye fiffiffifi 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	fiffififififi fiffifinififi 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	%° TOTAL NON ißifififififi fffffffffffff 756 3 3 3 1,719 3 4 3 3 1,723 3 1,465 3 ifififififi dent-State 672.87 r Trend= r Trend= r Trend= r Trend=	fiffiffifi 4 Ye fiffiffifi 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 002

07/11/2005 11:23 a.m.

Schedule Used - A

SALASIES PER-Regular Subs 1,202,108 1 Year Tend 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107 1,107	811111111111111111111111111111111111111	1111111111111111	111111111111111111111111111111111111111	111111111111111	11111111111111111	
***Passastants	° SALARIES FTE-Regular Subs	4	Year ° BENEFITS			4 Year Trend °
**Pechnicians						
"Transportation Super.						

Simpatcher/Secretary* **Cother Program Staff*** **TOTAL 9.444.628				ompensation		
**COLDER PROGRAMS ALTER TOTAL 4, 244, 266 **C. 19.8 **C.				or o' 1 r		
### TOTAL 4, 244,666 6,98* TOTAL 1,796,701 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48 10.48		89,211				
### STATE		11 626				
### SURCHARSE DEFEVENCES 4 Year Trend 5 SUPPLIES 4 1,439 11.78						
** Squipsent Retal** **Puel						
SQLIPMENT RENTALL **CONTENT REPORTER'/MAIN** **SUBPRISE GERGE** **CONTENT REPORTER'/MAIN** **SUBPRISE GERGE** **CONTENT REPORTER'/MAIN** **SUBPRISE GERGE** **CONTENT REPORTER'/MAIN** **CONTENT REPORTER'/MAI	º PURCHASED SERVICES	4 Year T	rend ° SUPPLIES			4 Year Trend °
**Contract Repairs/Maint	°Leasing School Buses		°Fuel		441,439	11.7% °
***SUBLIBORIDATION SOFTWAYER**	°Equipment Rental		°Oils & Lu	bricants	12,988	-0.8%
**BURNOLING SOFTWATE 14,701				rials and Parts		
STOTAL 5,581 -6,58 *Coveralia, Rage, Laundry 624 -28.08 * SCORDIE FROMERORS TOTAL 140,256 328,98 ** Bland Total TOTAL 69,198 52.88 * CAPITAL 140,256 8,38 ** Publ Refund TOTAL 69,198 5.28 * CAPITAL OLITAY 4 Year Tend* ** Property (Garage only) 388 7,38 * SIGNIBITISHED TOTAL ORSERATING COSTS 6,883,317 which is 15.3 % of statewide total. ** A Year Tend* ** A Yea						
**************************************				_		1530.4% °
*** TOTAL 140,256			5.5% °Coveralls	, Rags, Laundry		0
** Fuel Refund** **SHITHING THE						
### STATISH COULTAY 4 Year Trend ' INSURANCE ' STATES AND STATES A	TOTAL 140,256	8			TAL 691,986	5.2%
### CAPITAL OUTLAY 9,360 4 Year Trend INSURANCE 70	` ```					
*** CARDING ***						
### Page 19,360 Property(Garage only) 38 -7,88 8 ### TOTAL OPERATING COSTS 6,883,317 which is 15.3 % of statewide total. ### TOTAL OPERATING COSTS 6,883,317 which is 15.3 % of statewide total. ### TOTAL OPERATING COSTS 6,883,317 which is 15.3 % of statewide total. ### TOTAL OPERATING COSTS 6,883,317 which is 15.3 % of statewide total. ### TOTAL OPERATING COSTS 6,883,317 which is 15.3 % of statewide total. ### TOTAL OPERATING COSTS 6,883,317 which is 15.3 % of statewide total. ### TOTAL OPERATING COSTS 6,883,317 which is 15.3 % of statewide total. ### TOTAL PROPERTY CONTROL					11111111111111111	
### TOTAL OPERATING COSTS 6,883,317 which is 15.3 % of statewide total. #### TOTAL OPERATING COSTS 6,883,317 which is 15.3 % of statewide total. #### TOTAL FROM SCHOOL 2,286,584 1.1.%*TOTAL FROM SCHOOL 2,286,584 1.1.%*TOTAL FROM SCHOOL 2,286,584 1.1.%*TOTAL FROM SCHOOL 2,286,584 1.1.%*TOTAL FROM SCHOOL 3,380 3.7.%* **PIRITED SCHOOL 2,286,584 1.1.%*TOTAL FROM SCHOOL 3,33 3.7.%* **PIRITED SCHOOL 3,180 1.1.%*TOTAL FROM SCHOOL 3,33 3.7.%* **PIRITED SCHOOL 3,380 3.1.%* **PIRITED SCHOOL 3,380 3.1.%* **EXETACUTYLUCULAR Act. 47,224 1.3.%* **EXETACUTYLUCULAR Act. 47,224 1.3.%* **SUMENE PROGRAM		1 ICUI I			388	
### TOTAL OPERATING COSTS 6,883,317 which is 15.3 % of statewide total. #### PRIMBURSABLE MILES District State S		ííííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÉÍÍÍÍÍÍÍÍÍ	ííííííííííííííííííííí	111111111111111111	
### REIMBURSABLE MILES District Contract 4 Year on Non-ReIMBURSABLE MILES District Contract 4 Year on Professional 2,286,584 1.1%*TO/From School 2,286,584 1.1%*TO/From School 30.7%*Spgl. To/From Sc						
Spoin						iiiiiiiiiiiiiiiiiiiiiiiiiiiiii
oSpol. To/From School 51.081 30.78*Spol. To/From School 3.33 -3.78*O**O**O**O**O**O**O**O**O**O**O**O**O*	° REIMBURSABLE MILES District Cont	ract 4	Year ° NON-REIM	BURSABLE MILES	District C	Contract 4 Year °
Signate	°To/From School 2,286,584		1.1%°To/From S	chool		0
**Skuttle Trips						0
Sammer Programs						
Sumer Programs 13,163 -16.6% Summer Programs						
NON-conforming Vehicles "Other RIMB MILES 2,520,175 "Other Other Other ("Other Non-REIMB MILES") 18,297 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 -18,298 <					15,960	
***Other**		-				
**TOTAL REIMS MILES 2,520,175				rming venicies	19 207	
### Student Trip Miles ### SEIMBURSEMENT CALCULATIONS ### Again Trend				ראז_ספדאום אדו פס		
### REIMBURSEMENT CALCULATIONS A Year Trend			0 TOTAL N	ON-KEIMB MIES	01,014	2.10
REIMBURSEMENT CALCULATIONS 6 fiffiffiffiffiffiffiffiffiffiffiffiffif		ííííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÉÍÍÍÍÍÍÍÍ	ííííííííííííííííííííííííííííííííííííííí	111111111111111111	111111111111111111111111111111111111111
Substrate **Operating Costs						
**Total Miles	ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÑÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÑÍÍÍ	ÍÍÍÍÍÍÑÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÑÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍ»
Reimbursable Factor **Reimbursable Operating Costs** **Reimbursement Received** **Reimbursement For Non-Eligible Riders** **Reimbursement For Non-Eligible Riders** **Reimbursement For Non-Eligible Riders** **Reimbursement For Non-Eligible Riders** **Reimbursement For Reporting Service** **Reimbursement For Reimbursement Service** **Reimbursement For Reporting Service** **Reimbursement For Reimbursement Service** **Reimbursement For Reporting Service** **Reimbursement For Reimbursement Service** **Reimbursement For Reimbursement Service** **Reimbursement For Reimbursement Service** **Reimbursement Service** **Reimbursemen	° Operating Costs	3	6,883,317 3			5.3% °
Reimbursable Operating Costs					1.0% 3	9.2% °
Reimbursement Received 3 43,375 3 3 20.8% 3 19.4% 0 0 Adjustend Operating Costs 3 6,623,496 3 3 7.6% 3 16.7% 0 0 Adjusted Operating Costs 3 6,623,496 3 3 7.6% 3 16.7% 0 0 Administrative Allowance 3 3 3 3 3 3 0 0 Contract Busing Service 3 3 3 3 3 3 0 0 Assessment Fees 3 20,504 3 3 3 3 3 12.1% 0 0 Earlow Depreciation 3 793,827 3 3 1.8% 3 12.1% 0 0 Balance of School Bus Replacement Fund 0 3 3 3 3 3 12.1% 0 0 Balance of School Bus Replacement Fund 0 3 3 3 3 3 10.8% 0 0 Previous Years Audit Review Adjustment 0 85% 3 6,322,153 3 3 7.0% 3 10.8% 0 0 Previous Years Audit Review Adjustment 0 85% 3 6,322,153 3 3 7.0% 3 10.8% 0 0 TOTAL REIMBURSEMENT 0 85% 3 6,322,153 3 3 7.0% 3 10.8% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 6,322,192 3 7.0% 3 10.9% 0 0 TOTAL REIMBURSEMENT FOR REPORTI					3	0
**Adjustment for Non-Eligible Riders						
Adjusted Operating Costs			43,375 3		0.8% 3 1	.9.4% 0
Administrative Allowance 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		KIUCIB	6 600 406 3			6 80
Tin-Lieu/Special Contracts 3			6,623,496 3	3	7.6% 3 I	.6./%
O Contract Busing Service 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3				3	3	0
Sassement Fees 3 20,504 3 3 3 12.1% ** **Depreciation** 3 793,827 3 3 1.8% 3 12.1% ** **Balance of School Bus Replacement Fund** 3 793,827 3 3 1.8% 3 12.1% ** **Balance of School Bus Replacement Fund** 3 793,827 3 3 7.0% 3 10.8% ** **TOTAL REIMBURSEMENT COST** 3 7,437,827 3 3 7.0% 3 10.8% ** **Previous Years Audit Review Adjustment** 3 39 3 3 3 10.8% ** **Previous Years Audit Review Adjustment** 3 39 3 3 3 10.8% ** ***TOTAL REIMBURSEMENT FOR REPORTING YEAR** 3 6,322,192 3 3 7.0% 3 10.9% ** ***Eiffiffiffiffiffiffiffiffiffiffiffiffiff		3	3	3	3	0
• Depreciation		3	20 504 3	3	3 1	2 1% 0
**Short Number of students riding buses to OR from school daily 12,067 of which 2,071 or 17.2% are safety bused ** **Standard School Bus Replacement Fund		3		3		
Strict Control of Students and Strict Cost Street Cost** Students** Stude		ement Fund 3	3	3	3	0
• Previous Years Audit Review Adjustment 3 39 3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0			7,437,827 3	3	7.0% 3 1	.0.8% °
• Previous Years Audit Review Adjustment 3 39 3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	3	3	3	3	0
**TOTAL REIMBURSEMENT FOR REPORTING YEAR ** 3 6,322,192 3 3 7.0% 3 10.9% 6 Effiffiffiffiffiffiffiffiffiffiffiffiffi					7.0% 3 1	0.8%
### Riffifffffffffffffffffffffffffffffff	 Previous Years Audit Review 	Adjustment ³	39 3	3	3	0
### Riffifffffffffffffffffffffffffffffff	0		3	3		
Fall Enrollment # of Buses Reimb Cost/Mile-State 26,987 229 2.94 2.69 614.68 672.87 0.056 0.071 5 Total number of a.m. routes 192 4 Year Trend= 6.7% Number of students riding buses to OR from school daily 12,067 of which 2,071 or 17.2% are safety bused resulting in 44.7% of fall enrollment.		KIIINO IDMK			7.00	
26,987 229 2.94 2.69 614.68 672.87 0.056 0.071 5 Total number of a.m. routes 192 4 Year Trend= 6.7% Midday routes 131 4 Year Trend= 4.0% p.m. routes 192 4 Year Trend= 6.7% Number of students riding buses to OR from school daily 12,067 of which 2,071 or 17.2% are safety bused resulting in 44.7% of fall enrollment.						
Total number of a.m. routes 192 4 Year Trend= 6.7% Midday routes 131 4 Year Trend= 4.0% p.m. routes 192 4 Year Trend= 6.7% Number of students riding buses to OR from school daily 12,067 of which 2,071 or 17.2% are safety bused resulting in 44.7% of fall enrollment.					Cost/Student Mile	
Midday routes 131 4 Year Trend= 4.0% p.m. routes 192 4 Year Trend= 6.7% Number of students riding buses to OR from school daily 12,067 of which 2,071 or 17.2% are safety bused resulting in 44.7% of fall enrollment.						0.071
p.m. routes 192 4 Year Trend= 6.7% Number of students riding buses to OR from school daily 12,067 of which 2,071 or 17.2% are safety bused resulting in 44.7% of fall enrollment.						
Number of students riding buses to OR from school daily 12,067 of which 2,071 or 17.2% are safety bused resulting in 44.7% of fall enrollment.						
resulting in 44.7% of fall enrollment.					% are safety buse	ed.
# Reimb Acad trips 1,924; # Nonreimb Acad trips 64; # Nonreimb Athl trips 1,076; Total Field/Act trips 3,064;					=	
	# Reimb Acad trips 1,924; # Nonreimb A	cad trips 64;	# Nonreimb Ath	l trips 1,076;	Total Field/Act t	rips 3,064;

Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 002 Charter School 407

Schedule Used - Contracted

BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII						
0 0313DID0 DDD D1 0b			IIIIIIIIIII	ÍÍÍÍÍÍÍÍÍ		
° SALARIES FTE-Regular Subs	4 Year	 BENEFITS 				4 Year Trend °
°Bus Drivers		°Life Insurar				0
°Bus Assistants		°Health Insur	ance			0
°Technicians		°Physicals				0
°Transportation Super.		°Workers Comp	ensation			0
°Dr. Trainers/Coord.		°FICA				0
°Dispatcher/Secretary		°PERSI+PERSI	Sick Leave			0
Other Program Staff		°Other Benefi	ts			0
• TOTAL		0		TOTAL		0
È1111111111111111111111111111111111111	íííííííííííííííííííííííííííííííííííííí	í£ííííííííííííííí	iiiiiiiiiii	111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ííííííííííííííííí/
£1111111111111111111111111111111111111	fffffffffff	ÍBÍÍÍÍÍÍÍÍÍÍÍÍÍ	iiiiiiiiiii	iiiiiiiii	1111111111111111111	íííííííííííííííí
	Year Trend					4 Year Trend °
Leasing School Buses		°Fuel				0
°Equipment Rental		°Oils & Lubri	cants			0
°Contract Repairs/Maint		°Shop Materia		ts		0
°Utilities-Bus Garage		°Office				0
°Bus Routing Software		°Cleaning				0
°Travel Expenses		°Coveralls, F	are Taind	rv		0
Other Expenses		°Hand Tools	tago, Lauria	1		0
o TOTAL		0		TOTAL		0
0		• Fuel Refur		TOTAL		0
``````````````````````````````````````	fffffffffff			fffffffff	**********	ffffffffffffffff//
		° INSURANCE	.1111111111	111111111		
°Radios	rear frend	O DINSURANCE				4 Year Trend °
RAGIOS BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		°Property(Gar	age only)			
					111111111111111111	.11111111111111174
TOTAL OPERATING CO						
° REIMBURSABLE MILES District Contract		° NON-REIMBUR		S Dis	trict Contract	4 Year °
°To/From School 4,846	-7.4	%°To/From Scho				0
°Spcl. To/From School		°Spcl. To/Fro	m School			0
°Field Trips 569		°Field Trips				0
°Extracurrucular Act.		°Extracurrucu				
°Shuttle Trips		°Shuttle Trip				
°Summer Programs		°Summer Progr				
°Non-conforming Vehicles		°Non-conformi	ng Vehicle	S		8
°Other		°Other				0
° TOTAL REIMB MILES 5,415	-5.99		REIMB MILE	S		0
Other Student Trip Miles						0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		IEIIIIIIIIIII				IIIIIIIIIIIIII
REIMBURSEMENT CALCULATIONS	~				% of State Total	
BITTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT			IIIINIIIIII 3	IIIIIIIIN		»
° Operating Costs	3	3	3	3		
						-
° Total Miles	3	5,415 3	3	-5.9% 3		0
° Reimbursable Factor	3	3	3	-5.9% ³		0
<ul><li>Reimbursable Factor</li><li>Reimbursable Operating Costs</li></ul>	-	3	-			0
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> </ul>	-	3 3 3	-			0 0 0 0
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> </ul>	-	3 3 3 3	-			0 0 0
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> </ul>	3 3 3 3 3	3 3 3 3	-			- · · · · · · · · · · · · · · · · · · ·
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> </ul>	3 3 3 3 3	3 3 3 3 3	-			0
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Administrative Allowance</li> <li>In-Lieu/Special Contracts</li> </ul>	3 3 3 3 3 3	3 3 3 3 3 3	-	3 3 3 3 3 3		- · · · · · · · · · · · · · · · · · · ·
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> </ul>	3 3 3 3 3 3	3 3 3 3 3 3 4 4,420 3	-		0.1%	
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> </ul>	3 3 3 3 3 3 3	3 3 3 3 3 3 3 4 4,420 3 3	-	3 3 3 3 3 3	0.1%	
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> </ul>	3 3 3 3 3 3 3 3	3 3 3 3 3 3 4 4,420 3 3 3	-	3 3 3 3 3 3	0.1%	
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Func</li> </ul>	3 3 3 3 3 3 3 3	3 3 3 3 3 3 3 44,420 3 3	-	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.1%	
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> </ul>	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 3 3 3 4 4,420 3 3 3	-	3 3 3 3 3 3	0.1%	
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Func</li> <li>TOTAL REIMBURSEMENT COST</li> </ul>		3 3 3 3 3 3 3 4,420 3 3 3	-	0.5% 3 3 3 3 3 3 0.5% 3 3 3 3	0.1%	
Reimbursable Factor Reimbursable Operating Costs Reimbursement Received Adjustment for Non-Eligible Riders Adjusted Operating Costs Admimistrative Allowance In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Func TOTAL REIMBURSEMENT COST		3 3 3 3 3 14,420 3 3 14,420 3 3 12,257	-	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.1%	
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Func</li> <li>TOTAL REIMBURSEMENT COST</li> </ul>		3 3 3 3 3 3 3 4,420 3 3 3	-	0.5% 3 0.5% 3 0.5% 3	0.1%	
Reimbursable Factor Reimbursable Operating Costs Reimbursement Received Adjustment for Non-Eligible Riders Adjusted Operating Costs Adjusted Operating Costs In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Func TOTAL REIMBURSEMENT COST Previous Years Audit Review Adjustment		3 3 3 3 3 3 14,420 3 3 14,420 3 3 12,257 3 6,312 3	-	0.5% 3 0.5% 3 0.5% 3	0.1%	
Reimbursable Factor Reimbursable Operating Costs Reimbursement Received Adjustment for Non-Eligible Riders Adjusted Operating Costs Admimistrative Allowance In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Func TOTAL REIMBURSEMENT @ 85' Previous Years Audit Review Adjustment TOTAL REIMBURSEMENT FOR REPORTING YEAR		3 3 3 3 3 14,420 3 3 14,420 3 3 12,257 3 6,312 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.5% 3 0.5% 3 47.3% 3		
<pre>Reimbursable Factor Reimbursable Operating Costs Reimbursement Received Adjustment for Non-Eligible Riders Adjusted Operating Costs Admimistrative Allowance In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Func TOTAL REIMBURSEMENT @ 853 Previous Years Audit Review Adjustment TOTAL REIMBURSEMENT FOR REPORTING YEAR Bififififififififififififififififififif</pre>		3 3 3 3 3 44,420 3 3 14,420 3 3 12,257 3 6,312 3 18,569 3 ffifffffffffffffffffffffffffffffffff		3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	11111111111111111111	
• Reimbursable Factor • Reimbursable Operating Costs • Reimbursement Received • Adjustment for Non-Eligible Riders • Adjusted Operating Costs • Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Func • TOTAL REIMBURSEMENT COS: • REIMBURSEMENT @ 85: • Previous Years Audit Review Adjustment • TOTAL REIMBURSEMENT FOR REPORTING YEAL  Effiffiffiffiffiffiffiffiffiffiffiffiffi	3 3 3 3 3 3 3 4 3 6 7 3 6 7 3 7 7 8 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	3 3 3 3 3 3 4,420 3 3 14,420 3 3 12,257 3 6,312 3 18,569 3 fffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	fffffffffffffffff udent Mile-State	Shop Vehicles
• Reimbursable Factor • Reimbursement Received • Adjustment for Non-Eligible Riders • Adjusted Operating Costs • Administrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Func • TOTAL REIMBURSEMENT © 85' • Previous Years Audit Review Adjustment • TOTAL REIMBURSEMENT FOR REPORTING YEAR Effififfiffiffiffiffiffiffiffiffiffiffif	3 3 3 3 3 3 3 4 3 6 7 3 6 7 8 7 8 7 8 7 8 7 8 8 7 8 8 8 8 8 8 8	3 3 3 3 3 44,420 3 3 14,420 3 3 12,257 3 6,312 3 18,569 3 16int-State 672.87		3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	11111111111111111111	
• Reimbursable Factor • Reimbursable Operating Costs • Reimbursement Received • Adjusted Operating Costs • Adjusted Operating Costs • Adjusted Operating Costs • Adjusted Operating Costs • Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Func • TOTAL REIMBURSEMENT COS: • REIMBURSEMENT @ 85! • Previous Years Audit Review Adjustment • TOTAL REIMBURSEMENT FOR REPORTING YEAR  Effifffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 4 3 7 3 6 3 6 7 3 6 7 3 6 7 4 7 4 7 4 7 8 7 4 7 8 7 8 8 8 8 8 8 8	3 3 3 3 3 3 14,420 3 3 14,420 3 3 12,257 3 6,312 3 18,569 3 fffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	fffffffffffffffff udent Mile-State	
• Reimbursable Factor • Reimbursable Operating Costs • Reimbursement Received • Adjustment for Non-Eligible Riders • Adjusted Operating Costs • Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Func • TOTAL REIMBURSEMENT COST • REIMBURSEMENT @ 855 • Previous Years Audit Review Adjustment • TOTAL REIMBURSEMENT FOR REPORTING YEAR Effiffiffiffiffiffiffiffiffiffiffiffiffi	3 3 3 3 3 3 3 4 3 6 7 3 6 7 3 6 7 3 7 6 7 6 7 6 7 7 7 7	3 3 3 3 3 3 4,420 3 3 14,420 3 3 12,257 3 6,312 3 128,569 3 ffifififififififient-State 672.87 c Trend= c Trend=	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	fffffffffffffffff udent Mile-State	
• Reimbursable Factor • Reimbursable Operating Costs • Reimbursement Received • Adjustment for Non-Eligible Riders • Adjusted Operating Costs • Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Func • TOTAL REIMBURSEMENT COST • REIMBURSEMENT © 85 • Previous Years Audit Review Adjustment • TOTAL REIMBURSEMENT FOR REPORTING YEAR Effifififififififififififififififififif	3 3 3 3 3 3 3 4 7 3 6 7 3 8 3 6 7 7 8 7 8 7 8 7 8 8 9 8 9 8 9 8 9 8 9 8	3 3 3 3 3 44,420 3 3 14,420 3 3 12,257 3 6,312 3 18,569 3 1fiffififfififient-State 672.87 c Trende c Trende	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffff udent Mile-State 0.071	
• Reimbursable Factor • Reimbursable Operating Costs • Reimbursement Received • Adjustment for Non-Eligible Riders • Adjusted Operating Costs • Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Func • TOTAL REIMBURSEMENT COST • REIMBURSEMENT @ 855 • Previous Years Audit Review Adjustment • TOTAL REIMBURSEMENT FOR REPORTING YEAR Effiffiffiffiffiffiffiffiffiffiffiffiffi	3 3 3 3 3 3 3 4 7 3 6 7 3 8 3 6 7 7 8 7 8 7 8 7 8 8 9 8 9 8 9 8 9 8 9 8	3 3 3 3 3 44,420 3 3 14,420 3 3 12,257 3 6,312 3 18,569 3 1fiffififfififient-State 672.87 c Trende c Trende	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffff udent Mile-State 0.071	
• Reimbursable Factor • Reimbursable Operating Costs • Reimbursement Received • Adjustment for Non-Eligible Riders • Adjusted Operating Costs • Administrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Func • TOTAL REIMBURSEMENT COST • REIMBURSEMENT @ 853 • Previous Years Audit Review Adjustment • TOTAL REIMBURSEMENT FOR REPORTING YEAR Effiffiffiffiffiffiffiffiffiffiffiffiffi	3 3 3 3 3 3 4 3 6 7 3 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7	3 3 3 3 3 4,420 3 3 14,420 3 3 12,257 3 6,312 3 18,569 3 ffffffffffffffffffent-State 672.87 c Trend= c	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 3 3 3 0.5% 3 3 0.5% 3 3 47.3% 3 ifififififi s Cost/St	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍIúudent Mile-State 0.071	
• Reimbursable Factor • Reimbursable Operating Costs • Reimbursement Received • Adjustment for Non-Eligible Riders • Adjusted Operating Costs • Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Func • TOTAL REIMBURSEMENT COS: • REIMBURSEMENT @ 85: • Previous Years Audit Review Adjustment • TOTAL REIMBURSEMENT FOR REPORTING YEAR Effiffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 4 3 6 7 3 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7	3 3 3 3 3 44,420 3 3 14,420 3 3 12,257 3 6,312 3 18,569 3 1fiffififfififient-State 672.87 c Trende c Trende	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 3 3 3 0.5% 3 3 0.5% 3 3 47.3% 3 ifififififi s Cost/St	ffffffffffffffff udent Mile-State 0.071	
• Reimbursable Factor • Reimbursable Operating Costs • Reimbursement Received • Adjustment for Non-Eligible Riders • Adjusted Operating Costs • Administrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Func • TOTAL REIMBURSEMENT COST • REIMBURSEMENT @ 853 • Previous Years Audit Review Adjustment • TOTAL REIMBURSEMENT FOR REPORTING YEAR Effiffiffiffiffiffiffiffiffiffiffiffiffi	3 3 3 3 3 3 4 3 6 7 3 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7	3 3 3 3 3 4,420 3 3 14,420 3 3 12,257 3 6,312 3 18,569 3 ffffffffffffffffffent-State 672.87 c Trend= c	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 3 3 3 0.5% 3 3 0.5% 3 3 47.3% 3 ifififififi s Cost/St	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍIúudent Mile-State 0.071	

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 002 Charter School 802

Schedule Used - Contracted

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° SALARIES	FTE-Regular Subs		4 Ye	ar ° BENEFITS			4	Year Trend °
°Bus Drivers				°Life Insura	nce			0
°Bus Assistants				°Health Insu				0
°Technicians				°Physicals				0
°Transportation Sup	er.			°Workers Com	pensation			0
°Dr. Trainers/Coord				°FICA	F			0
°Dispatcher/Secreta				°PERSI+PERSI	Sick Leave	2		0
Other Program Staf				Other Benef		-		0
o circi ilogiam bear	TOTAL			o ocher bener	105	TOTAL		0
ŘÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ			ffffffff	iiikiiiiiiiiii	1111111111			fffffffffffffff
	111111111111111111111							
° PURCHASED SERVICE				nd ° SUPPLIES				Year Trend °
*Leasing School Bus			rcar ire	°Fuel			-	rear frena
°Equipment Rental	·eb			°Oils & Lubr	igants			0
°Contract Repairs/N	la int			°Shop Materi		rta		0
OUtilities-Bus Gara				°Office	ais and rai	LLS		0
°Bus Routing Softwa				°Cleaning				0
°Travel Expenses	ir e			°Coveralls,	Page Taung	Arr.		0
Other Expenses				°Hand Tools	Rays, Laun	ar y		0
o Expenses	TOTAL			naliu 10018		TOTAL		
	TOTAL			0 5 7 5 5		TOTAL		-
·				° Fuel Refu				
	11111111111111111111111111111111111111							
	.1111111111111111111				1111111111.	111111111111111		
° CAPITAL OUTLAY		4 :	rear Tre	nd ° INSURANCE			4	Year Trend °
°Radios				°Property(Ga	rage oniy)			
RITITITITITITITI							.111111111111111	111111111111114
		AL OPERATING COST						
	:11111111111111111111111111111111111111							
<ul> <li>REIMBURSABLE MILE</li> </ul>	S District	Contract	4 Ye	ar ° NON-REIMBU		ES District	Contract	4 Year °
°To/From School	_	4,846		°To/From Sch				0
°Spcl. To/From Scho	001			°Spcl. To/Fr				0
°Field Trips				°Field Trips				0
°Extracurrucular Ac	t.			°Extracurruc				0
°Shuttle Trips				°Shuttle Tri	ps			0
°Summer Programs				°Summer Prog	rams			0
°Non-conforming Veh	icles			°Non-conform	ing Vehicle	es		0
°Other				°Other				0
<ul> <li>TOTAL REIMB</li> </ul>		4,846			-REIMB MILE	ES		0
Other Student Trip	Miles			0				0
	111111111111111111111111111111111111111		IIIIIII	IIIEIIIIIIIII				IIIIIIIIIIIII
	MBURSEMENT CALCULAT		~			ar Trend % of		
							:IIIIIIIIIIII»	
	rating Costs		3	3	3	3	0	
	al Miles		3	4,846 3	3	3	0	
	mbursable Factor		3	3	3	3	0	
	mbursable Operating	Costs	3	3	3	3	0	
	mbursement Received		3	3	3	3	0	
	ustment for Non-Elig		3	3	3	3	0	
	usted Operating Cost		3	3	3	3	0	
	imistrative Allowand		3	-	3	3	0	
	Lieu/Special Contrac		3	3	3	3	0	
° Cor	tract Busing Service	9	3	12,905 ³	3	3	0.1% °	
	essment Fees		3	3	3	3	0	
	reciation		3	3	3	3	0	
° Bal	ance of School Bus I			3	3	3	0	
0	TOTAL RE	MBURSEMENT COST	3	12,905 ³	3	3	0	
0			3	3	3	3	0	
0		MBURSEMENT @ 85%	3	10,969 ³	3	3	0	
° Pre	vious Years Audit Re	eview Adjustment	3	3	3	3	0	
0			3	3	3	3	0	
	AL REIMBURSEMENT FOR			10,969 ³	3	3		
	1111111111111111111111							
Fall Enrollment	# of Buses Reimb (			Student-State		us Cost/Student		# Shop Vehicles
132	3 2.66	2.69	140.27		0.087		0.071	
Total number o				ear Trend=				
	Midday routes 0			ear Trend=				
	p.m. routes 3			ear Trend=				
	lents riding buses to		daily 9	2 of which 0 or	0.0% are s	safety bused		
	69.7% of fall enro							
# Reimb Acad t	rips 0; # Nonre	eimb Acad trips (	0; ‡	Nonreimb Athl	trips 0;	Total Field/	'Act trips 0;	

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 003 Schedule Used - A

	1111111111111111111111111111111	ffffffffffff	*********	ffffffffffffff	ffffffff	fffffffffff	ffffffffff	fffffffffffff
	egular Subs		· º BENEFITS					Year Trend °
°Bus Drivers	378,084		%°Life Insu			1,963	_	29.4% °
°Bus Assistants	41,901		%°Health In			79,065		13.3% °
°Technicians	59,145	1.9	%°Physicals			3,184		99.8% °
°Transportation Super.	43,321			ompensation		41,255		35.4% °
°Dr. Trainers/Coord.	21,345		%°FICA			44,714		6.5% °
°Dispatcher/Secretary	40,378	0.6		SI Sick Leave	2	60,337		19.7% °
Other Program Staff			°Other Ben	efits				0
	TOTAL 584,174 ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		ÍRÍÍÍÍÍÍÍÍ					
					11111111	111111111111.		
<ul> <li>PURCHASED SERVICES</li> <li>Leasing School Buses</li> </ul>	4	rear Trend	<pre>l º SUPPLIES ºFuel</pre>			75,931	4	Year Trend ° 12.7% °
°Equipment Rental			°Oils & Lu	brigants		2.083		37.0%
°Contract Repairs/Maint	15,498	31.0%		rials and Par	rta	65,263		31.9% °
OUtilities-Bus Garage	6,176		°Office	riaro ana ra		682		18.1% °
°Bus Routing Software	7,2.5		°Cleaning					0
°Travel Expenses	1,282	26.7%	°Coveralls	, Rags, Laund	dry	1,193		12.5% °
Other Expenses			°Hand Tool	s		1,460		898.3% °
0	TOTAL 22,956	13.3%			TOTAL	146,612		18.4% °
0			° Fuel Re			4,873		
					IIIIIIII			
° CAPITAL OUTLAY	4		l ° INSURANC				4	Year Trend °
°Radios	111111111111111111111111111			Garage only)		500		0.2%
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	TOTAL OPERATING COSTS						11111111111	.111111111111111/4
6111111111111111111111111	IOIAL OPERATING COSIS ÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎ						ffffffffff	::::::::::::::::::::::::::::::::::::::
° REIMBURSABLE MILES	District Contract			BURSABLE MILE			Contract	4 Year °
°To/From School	314,204		%°To/From S		10 D	iberiee ,	Jonerace	0
°Spcl. To/From School	17,226			From School				0
°Field Trips	10,330		%°Field Tri			11,930		-16.6%°
°Extracurrucular Act.				ucular Act.		25,571		-3.5%°
°Shuttle Trips	562		%°Shuttle T			95		33.0%°
°Summer Programs	3,939	2.5	%°Summer Pr					0
°Non-conforming Vehicles				rming Vehicle	es			0
Other	3,275		%°Other		_			-27.4%°
- IOIMP KEIMP MIDES	349,536	3.6	%° TOTAL N	ON-REIMB MILE	£S	37,596		-8.1%°
Other Student Trip Miles	111111111111111111111111111111111111111	+++++++++		+++++++++++				
	MENT CALCULATIONS	11111111111	.16111111111		ar Trend			.11111111111111174
	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ffffñffffff	fffffffffffff					
° Operating			84,760 ³	3	9.0%		2.2%	
° Total Mil			87,132 3	3	1.5%	3	1.4% °	
° Reimbursa	ble Factor	3	2.5437 3	3		3	0	
	ble Operating Costs		89,115 3	3	11.4%	3	2.2% °	
	ment Received	3	600 ³	3			2.20	
					-21.8%	3	0.3% °	
	t for Non-Eligible Riders		3	3		3	0.3% °	
	Operating Costs	3 8	3 188,515 ³	3	-21.8% 11.5%	3 3 3		
° Admimistr	Operating Costs ative Allowance	3 8	3 888,515 ³ 3	3	11.5%	3 3 3	0.3% °	
<ul><li>Admimistr</li><li>In-Lieu/S</li></ul>	Operating Costs ative Allowance pecial Contracts	3 8 3	3 888,515 3 3 1,915 3	3		3 3 3 3	0.3% °	
<ul><li>Administr</li><li>In-Lieu/S</li><li>Contract</li></ul>	Operating Costs ative Allowance pecial Contracts Busing Service	3 8	3 888,515 3 1,915 3	3	11.5%	3 3 3	0.3% ° 2.2% ° 0.5% °	
<ul><li>Admimistr</li><li>In-Lieu/S</li><li>Contract</li><li>Assessmen</li></ul>	Operating Costs ative Allowance pecial Contracts Busing Service t Fees	3 8 3 3 3	3 1,915 3 1,915 3 2,435 3	3	11.5%	3 3 3 3	0.3% ° 2.2% ° 0.5% ° 1.2% °	
<ul><li>Admimistr</li><li>In-Lieu/S</li><li>Contract</li><li>Assessmen</li><li>Depreciat</li></ul>	Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion	3 8 3 3 3 3	3 888,515 3 1,915 3	3	11.5%	3 3 3 3	0.3% ° 2.2% ° 0.5% °	
<ul><li>Admimistr</li><li>In-Lieu/S</li><li>Contract</li><li>Assessmen</li><li>Depreciat</li></ul>	Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fun	3 8 3 3 3 3 3 3	3 1,915 3 2,435 79,451 3	3	11.5% 7.6% 6.2%	3 3 3 3	0.3% ° 2.2% ° 0.5% ° 1.2% ° 0.5% °	
<ul><li>Admimistr</li><li>In-Lieu/S</li><li>Contract</li><li>Assessmen</li><li>Depreciat</li></ul>	Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion	3 8 3 3 3 3 3 3	3 888,515 3 1,915 3 2,435 3 79,451	3	11.5%	3 3 3 3	0.3% ° 2.2% ° 0.5% ° 1.2% °	
<ul> <li>Admimistr</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmen</li> <li>Depreciat</li> <li>Balance o</li> </ul>	Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fun TOTAL REIMBURSEMENT COS REIMBURSEMENT @ 85	3 8 3 3 3 3 3 4 7 3 9 8 3 8	3 1,915 3 1,915 3 2,435 3 79,451 3 72,316 3 326,469 3	3	11.5% 7.6% 6.2%	3 3 3 3	0.3% ° 2.2% ° 0.5% ° 1.2% ° 0.5% °	
<ul> <li>Admimistr</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmen</li> <li>Depreciat</li> <li>Balance o</li> </ul>	Operating Costs attive Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fun TOTAL REIMBURSEMENT COS	3 8 3 3 3 3 3 3 4 3 4 4 4 4 4 4 4 4 4 4 4 4	3 1,915 3 1,915 3 2,435 3 79,451 3 172,316 3 126,469 3 5 3	3 3 3 3 3 3 3	11.5% 7.6% 6.2% 10.2%	3 3 3 3	0.3% ° 2.2% ° 0.5% ° 1.2% ° 1.4% °	
• Admimistr • In-Lieu/S • Contract • Assessmen • Depreciat • Balance o • Previous	Operating Costs attive Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fun TOTAL REIMBURSEMENT COS REIMBURSEMENT @ 85 Years Audit Review Adjustmen	3 8 8 3 3 3 4 3 4 5 5 5 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6	3 1,915 3 1,915 3 2,435 3 79,451 3 172,316 3 126,469 3	3 3 3 3 3 3 3 3 3 3 3	11.5% 7.6% 6.2% 10.2%	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.3% ° 2.2% ° 0.5% ° 1.2% ° 1.4% °	
<ul> <li>Admimistr</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmen</li> <li>Depreciat</li> <li>Balance o</li> <li>Previous</li> <li>TOTAL REI</li> </ul>	Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fun TOTAL REIMBURSEMENT COS REIMBURSEMENT @ 85 Years Audit Review Adjustmen	3 8 3 3 3 3 3 3 3 4 3 3 4 3 4 5 4 5 4 5 4 5	3 1,915 3 1,915 3 2,435 3 79,451 3 172,316 3 126,469 3 5 3	3 3 3 3 3 3 3 3 3 3 3	11.5% 7.6% 6.2% 10.2% 10.2%	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.3%	
<pre>  Admimistr.     In-Lieu/S     Contract:     Assessmen     Depreciat     Balance o     Previous     TOTAL REI     Effiffffffff</pre>	Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fun TOTAL REIMBURSEMENT COS REIMBURSEMENT @ 85 Years Audit Review Adjustmen MBURSEMENT FOR REPORTING YEA	3 8 3 3 3 3 4 3 7 7 3 9 % 3 8 t 3 8 fffffffffffffffffffffffffffffffffff	3 1,915 3 1,915 3 2,435 3 79,451 3 472,316 3 5 3 126,469 3 5 3 126,474 3 111111111111111	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	11.5% 7.6% 6.2% 10.2% 10.2% ffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.3% ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	
• Admimistr. • In-Lieu/S • Contract: • Assessmen • Depreciat • Balance o • • Previous • • TOTAL REIL Èffiffiffiff Fall Enrollment # of B	Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fun TOTAL REIMBURSEMENT COS REIMBURSEMENT @ 85 Years Audit Review Adjustmen MBURSEMENT FOR REPORTING YEA HISTIFICITIFIT	3 8 8 3 8 4 3 8 4 3 8 4 3 8 8 8 8 8 8 8	3 1,915 3 1,915 3 2,435 3 79,451 3 772,316 3 126,469 3 5 3 126,474 3 1711111111111111111111111111111111111	3 3 3 3 3 3 3 3 3 3 3 4 fffffffffffffff	11.5% 7.6% 6.2% 10.2% 10.2% ffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.3% ° 2.2% ° 0.5% ° 1.2% ° 1.2% ° 1.4% ° 1.4% ° 1.4% ° 1.4% ° 1.4% ° 2-State	# Shop Vehicles
o Admimistr. In-Lieu/S; Contract: Assessmen Depreciat Balance o  O Previous TOTAL REI Effffffff Fall Enrollment # of B 3,612 38	Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fun TOTAL REIMBURSEMENT @ 85 Years Audit Review Adjustmen MBURSEMENT FOR REPORTING YEA fiffiffiffiffiffiffiffiffi uses Reimb Cost/Mile-State 2.77 2.69	3 8 8 3 8 8 3 8 8 1 1 1 1 1 1 1 1 1 1 1	3 1,915 3 1,915 3 2,435 3 79,451 3 172,316 3 126,469 3 5 3 126,474 3 111111111111111111111111111111111111	3 3 3 3 3 3 3 3 4 ffffffffffffff Reimb B 0.063	11.5% 7.6% 6.2% 10.2% 10.2% ffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.3% ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	# Shop Vehicles
• Admimistr. • In-Lieu/S • Contract. • Assessmen • Depreciat • Balance o •  •  • Previous •  • TOTAL REI Éffffffffff Fall Enrollment # of B 3,612 38  Total number of a.m.	Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fun TOTAL REIMBURSEMENT COS Years Audit Review Adjustment MBURSEMENT FOR REPORTING YEA fiffiffffffffffffffffffffffffffffffff	3 8 3 3 3 3 4 3 7 7 3 9 % 3 8 ffffffffffff Cost/Stu 579.27 4 Yes	3 1,915 3 1,915 3 2,435 3 79,451 3 472,316 3 5 3 126,469 3 5 3 126,474 3 16fffffffffffffddent-State 672.87 ar Trend=	3 3 3 3 3 3 3 3 3 3 3 3 fffffffffffff Reimb Bt 0.063	11.5% 7.6% 6.2% 10.2% 10.2% ffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.3% ° 2.2% ° 0.5% ° 1.2% ° 1.2% ° 1.4% ° 1.4% ° 1.4% ° 1.4% ° 1.4% ° 2-State	
• Admimistr. • In-Lieu/S • Contract: • Assessmen • Depreciat • Balance o •  • Previous •  • TOTAL REIL • Effiffffff Fall Enrollment # of B 3,612 38  Total number of a.m. Midday	Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fun TOTAL REIMBURSEMENT COS  REIMBURSEMENT @ 85 Years Audit Review Adjustmen MBURSEMENT FOR REPORTING YEA fiffiffiffiffiffiffiffit uses Reimb Cost/Mile-State 2.77 routes 29 routes 16	3 8 8 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 1,915 3 3 1,915 3 3 2,435 3 79,451 3 3 172,316 3 5 3 126,469 3 5 3 126,474 3 161ffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 4 4 6 6 6 6	11.5% 7.6% 6.2% 10.2% 10.2% ffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.3% ° 2.2% ° 0.5% ° 1.2% ° 1.2% ° 1.4% ° 1.4% ° 1.4% ° 1.4% ° 1.4% ° 2-State	
o Administr. o In-Lieu/S; o Contract: o Assessmen o Depreciat o Balance o o o Previous o TOTAL REI fiffiffiff Fall Enrollment # of B 3,612 38 Total number of a.m. Midday p.m.	Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fun TOTAL REIMBURSEMENT © 85 Years Audit Review Adjustmen MBURSEMENT FOR REPORTING YEA ffffffffffffffffffffffffffffffffffff	3 8 8 3 8 8 3 8 8 4 3 8 8 8 8 9 8 9 9 9 9 9 9 9 9 9 9 9 9 9	3 1,915 3 3 1,915 3 3 2,435 3 79,451 3 3 126,469 3 5 3 3 126,474 3 1111111111111111111111111111111111	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 4 6.0% 16.9%	11.5% 7.6% 6.2% 10.2% 10.2% ffffffff as Cost/	3 3 3 3 3 3 3 3 3 3 3 3 fifffffffffffff	0.3% ° 2.2% ° 0.5% ° 1.2% ° 1.2% ° 1.4% ° 1.4% ° 1.4% ° 1.4% ° 1.4% ° 2-State	
• Admimistr. • In-Lieu/S • Contract. • Assessmen • Depreciat • Balance o • Frevious • Frevious • TOTAL REI Èffffffffff Fall Enrollment # of B 3,612 38  Total number of a.m. Midday p.m. Number of students r	Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fun TOTAL REIMBURSEMENT COS  REIMBURSEMENT @ 85 Years Audit Review Adjustmen MBURSEMENT FOR REPORTING YEA fiffiffiffiffiffiffiffit uses Reimb Cost/Mile-State 2.77 routes 29 routes 16	3 8 8 3 8 8 3 8 8 4 3 8 8 8 8 9 8 9 9 9 9 9 9 9 9 9 9 9 9 9	3 1,915 3 3 1,915 3 3 2,435 3 79,451 3 3 126,469 3 5 3 3 126,474 3 1111111111111111111111111111111111	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 4 6.0% 16.9%	11.5% 7.6% 6.2% 10.2% 10.2% ffffffff as Cost/	3 3 3 3 3 3 3 3 3 3 3 3 fifffffffffffff	0.3% ° 2.2% ° 0.5% ° 1.2% ° 1.2% ° 1.4% ° 1.4% ° 1.4% ° 1.4% ° 1.4% ° 2-State	
• Admimistr. • In-Lieu/S • Contract: • Assessmen • Depreciat • Balance o • Previous • TOTAL RELE £fffffffff  Fall Enrollment # of B 3,612 38 Total number of a.m. Midday p.m. Number of students r resulting in 46.3%	Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fun TOTAL REIMBURSEMENT @ 85 Years Audit Review Adjustmen MBURSEMENT FOR REPORTING YEA fiffiffffffffffffffffffffffffffffffff	3 8 8 3 8 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 1,915 3 3 1,915 3 3 2,435 3 79,451 3 3 172,316 3 5 3 126,469 3 5 3 3 126,474 3 161ffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 4 6.0% 16.9%	11.5% 7.6% 6.2% 10.2% 10.2% fffffffff as Cost/	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.3% ° 2.2% ° 0.5% ° 1.2% ° 1.2% ° 1.4% ° 1.4% ° 1.4% ° 1.4% ° 0.071	

## Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 011

Schedule Used - Contracted

° SALARIES FTE-Regu	ffffffffffffffffffffffffffffffffffffff		° BENEFITS		ÍÍÍÍÍÍÍÍÍÍÍ		ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ ! Year Trend °
°Bus Drivers			°Life Insura				0
°Bus Assistants			°Health Insu	rance			0
°Technicians			°Physicals				
°Transportation Super.			°Workers Com	pensation			0
°Dr. Trainers/Coord.			°FICA				0
°Dispatcher/Secretary			°PERSI+PERSI	Sick Leave	9		0
Other Program Staff			°Other Benef	its			0
0	TOTAL		0		TOTAL		0
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<ul> <li>PURCHASED SERVICES</li> </ul>		Year Trend					1 Year Trend °
°Leasing School Buses			°Fuel				0
°Equipment Rental			°Oils & Lubr	igants			0
°Contract Repairs/Maint			°Shop Materi		cta		0
*Utilities-Bus Garage			°Office	ars and ra			0
°Bus Routing Software			°Cleaning				
				D T	3		-
°Travel Expenses			°Coveralls,	kags, Laum	ıry		
Other Expenses			°Hand Tools		moma r		0
170	OTAL				TOTAL		
			• Fuel Refu				
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°Radios	-	. rour rrond	°Property(Ga	rade only)			0
B1111111111111111111111111111111111111	;++++++++++++++++++++++++++++++++++++++		1000000000	ffffffffff	ffffffffff	ffffffffffffffffff	fffffffffffffffff
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	TOTAL OPERATING CO						
£1111111111111111111111111111111111111	TOTAL OPERATING CO	ATT O WILLCII	18 0.0 % OL	ffffffffff	.ULAI. ffffffffffff	++++++++++++++++	
	District Contract		<ul> <li>NON-REIMBU</li> </ul>				4 Year °
					so Dist	rict Contract	4 fear
°To/From School	28,700	1.1	%°To/From Sch				0
°Spcl. To/From School			°Spcl. To/Fr				0
°Field Trips	1,121	94.7	%°Field Trips				
°Extracurrucular Act.			°Extracurruc			13,231	5.4%°
°Shuttle Trips			°Shuttle Tri				0
°Summer Programs			°Summer Prog				0
°Non-conforming Vehicles			°Non-conform	ing Vehicle	es		0
°Other			°Other				0
<ul> <li>TOTAL REIMB MILES</li> </ul>	29,821	4.3	%° TOTAL NON	-REIMB MIL	ES	13,231	5.4%°
°Other Student Trip Miles			0				0
etner Student Trip Miles Efffifffffffffffffffffffffffffffffffff	111111111111111111111111111	111111111111	0		ííííííííííííííííííííííííííííííííííííííí		0
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Biffffffffffffffffffffffffffffffffffff	NT CALCULATIONS ififififififififififififififi ssts e Factor e Operating Costs tt Received	ÍÍÍÍÍÑÍÍÍÍÍÍ 3	o fEfffififififi fffffffffffff 43,052 3 3 3	ÍÍÍÍÍÍÍÍÍÍ 4 Yea ÍÍÍÍÑÍÍÍÍÍÍ 3	ar Trend ÍÍÍÍÍÍÍÍÍÑÍ 3	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	° !!!!!!!!!!!!!!!!!
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Biffffffffffffffffffffffffffffffffffff	AT CALCULATIONS  (fiffiffiffiffiffiffiffiffiffiffiffiffif	######################################	offifififififififififififififififififif	ffffffffff  4 Yet ffffffffff  3  3  3  3  3  3  3  3  3	ar Trend fffffffffffffff  4.4% 3 3 3 3 3 3 4.2% 3 4.2% 3 4.2% 3 4.2% 3 ffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	
Biffffffffffffffffffffffffffffffffffff	NT CALCULATIONS [fiffiffiffiffiffiffiffiffiffiffiffiffif	######################################	offifififififififififififififififififif	fiffiffiffi 4 Yes fiffiffiffi 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ar Trend fffffffffffff  4.4% 3 3 3 3 3 3 3 4.2% 3 4.2% 3 4.2% 3 4.2% 3 4.2% 3 ffffffffffffffffffffffffffffffffffff	0.2%  0.3%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  10.071  d	
Biffffffffffffffffffffffffffffffffffff	AT CALCULATIONS  (fiffiffiffiffiffiffiffiffiffiffiffiffif	######################################	offifififififififififififififififififif	fiffiffiffi 4 Yes fiffiffiffi 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ar Trend fffffffffffff  4.4% 3 3 3 3 3 3 3 4.2% 3 4.2% 3 4.2% 3 4.2% 3 4.2% 3 ffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	

Page 8

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 013

07/11/2005 11:23 a.m.

Schedule Used - A

<pre>Effffffffffffffffffffffffffffffffffff</pre>	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii		ÍËÍÍÍÍÍÍÍÍÍÍÍÍÍ • BENEFITS	1111111111111	11111111111111		ÍÍÍÍÍÍÍÍÍÍÍÍ Year Trend °
Bus Drivers	37,836		* Life Insuranc	Δ.		4	-20.1% °
°Bus Assistants	37,030	3.2	°Health Insura				-3.7%
°Technicians			°Physicals		580		19.9% °
°Transportation Super.	12,592	-9.8	oWorkers Compe	nsation			4.8% °
°Dr. Trainers/Coord.			°FICA		3,858		-3.2% °
°Dispatcher/Secretary			°PERSI+PERSI S	ick Leave	63		-29.2% °
Other Program Staff			°Other Benefit				2.6% °
	OTAL 50,428	-3.9		TOTA			-20.2% °
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII							
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				IIIIIIIIIIIII			
º PURCHASED SERVICES	4	rear Trend	° SUPPLIES °Fuel		9,122	4	Year Trend ° -0.6% °
°Leasing School Buses							56.5%
°Equipment Rental °Contract Repairs/Maint	4,079	270 29	°Oils & Lubric °Shop Material	ants c and Darte	339 6,119		54.9%
*Utilities-Bus Garage	4,526		°Office	s and raits	309		14.6%
°Bus Routing Software	1,320	10.50	°Cleaning		305		11.00
°Travel Expenses	1,304	0.1%	°Coveralls, Ra	gs. Laundry			0
Other Expenses	•		°Hand Tools	J.,			0
o TOTAL	9,909	16.2%	0	TOTA	L 15,889		4.1% °
0			<ul> <li>Fuel Refund</li> </ul>				o o
ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ							
£1111111111111111111111111111111111111				ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		
° CAPITAL OUTLAY	4		° INSURANCE			4	Year Trend °
°Radios		-37.2%	°Property(Gara	ge only)			0
£1111111111111111111111111111111111111						IIIIIIIIII	IIIIIIIIIII
	TAL OPERATING COSTS						
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			NON-REIMBURS		District	.111111111111. Contract	4 Year °
°To/From School 27,8			*°To/From Schoo		DISCITCE	Contract	4 Teal
°Spcl. To/From School	52	0.3	°Spcl. To/From				0
°Field Trips 3,0	35	-7 4	%°Field Trips	SCHOOL	1,439		3.1%°
°Extracurrucular Act.	-55	7.1	°Extracurrucul	ar Act.	19,880		8.3%
°Shuttle Trips			°Shuttle Trips		13,000		0.50
°Summer Programs			°Summer Progra				0
ONOn-conforming Vehicles			°Non-conformin				0
°Other 2	67		}°Other		848		-1.7%°
<ul> <li>TOTAL REIMB MILES 31,1</li> </ul>	54	-1.0	° TOTAL NON-R	EIMB MILES	22,167		8.0%°
Other Student Trip Miles			0				
£1111111111111111111111111111111111111		1111111111	Í BÍ Í Í Í Í Í Í Í Í Í Í Í Í Í				ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
REIMBURSEMENT CALC				4 Year Tr		te Total	
	111111111111111111111111111111111111111						
° Operating Costs			30,727 3		8% 3	0.2% °	
° Total Miles			53,321 3	3 ∠. 3	2% 3	0.2% °	
° Reimbursable Facto ° Reimbursable Opera			L.5140 ³ 47,167 ³	³ -6.	-	0.1% °	
° Reimbursable Opera		3	600 ³	3 -9.		0.3%	
° Adjustment for Non		3	3	,	3	0.50	
° Adjusted Operating							
		3	16,567 ³	³ -6.	4% 3	0.1% °	
° Admimistrative All	owance	3 ,	16,567 ³	3 -6.	4% 3 3	0.1% °	
<ul><li>Admimistrative All</li><li>In-Lieu/Special Co</li></ul>		3	16,567 ³ 3,515 ³		3	0.1% °	
	ntracts	3 3 3	3	3	3	0	
° In-Lieu/Special Co	ntracts	3 3 3 3	3,515 ³ 3 238 ³	3	3 3% ³	0	
<ul> <li>In-Lieu/Special Co</li> <li>Contract Busing Se</li> <li>Assessment Fees</li> <li>Depreciation</li> </ul>	ntracts rvice	3 3 3 3	3 3,515 ³ 3	3 3 14.	3 3% ³	1.0% 0	
<ul> <li>In-Lieu/Special Co</li> <li>Contract Busing Se</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School</li> </ul>	ntracts rvice Bus Replacement Fund	3 3 3 3 3	3 3,515 3 238 3 21,206 3	3 3 14. 3 3 0.	3 3 3 3 9% 3	0.3% ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	
<ul> <li>In-Lieu/Special Co</li> <li>Contract Busing Se</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School</li> </ul>	ntracts rvice	3 3 3 3 3	3,515 3 3,238 3 21,206 3 371,526 3	3 3 14.	3 3 3 3 9% 3	1.0% ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	
<ul> <li>In-Lieu/Special Co</li> <li>Contract Busing Se</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School</li> </ul>	ntracts rvice Bus Replacement Fund L REIMBURSEMENT COST	3 3 3 3 3 3	3,515 3 3 238 3 21,206 3 71,526 3	3 3 14. 3 3 0. 3 4 3 -4.	3 3 3 3 3 9% 3 3 7% 3	1.0% ° 0.3% ° 0.3% ° 0.1% °	
o In-Lieu/Special Co Contract Busing Se Assessment Fees Depreciation Balance of School TOTA O	ntracts rvice Bus Replacement Fund L REIMBURSEMENT COST REIMBURSEMENT @ 85%	3 3 3 3 3 3 3 3	3,515 3 238 3 21,206 3 71,526 3 50,797 3	3 3 14. 3 3 0.	3 3 3 3 3 9% 3 3 7% 3	0.3% ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	
o In-Lieu/Special Co Contract Busing Se Assessment Fees Depreciation Balance of School TOTA O	ntracts rvice Bus Replacement Fund L REIMBURSEMENT COST	3 3 3 3 3 3 3 3	3,515 3 3 238 3 21,206 3 71,526 3	3 3 14. 3 3 0. 3 4 3 -4.	3 3 3 3 3 9% 3 3 7% 3	1.0% ° 0.3% ° 0.3% ° 0.1% °	
• In-Lieu/Special Co • Contract Busing Se • Assessment Fees • Depreciation • Balance of School • TOTA • • Previous Years Aud	ntracts rvice Bus Replacement Fund L REIMBURSEMENT COST REIMBURSEMENT @ 85% it Review Adjustment	3 3 3 3 3 3 3 3 3	3,515 3 3 238 3 21,206 3 71,526 3 350,797 3 2 3	3 14.3 3 0.3 3 -4.3 3 3 3	3 3 3 3 3 3 3 3 7 8 3 3 3 3 3 3 3 3 3 3	1.0% ° 0.3% ° 0.3% ° 0.1% ° 0.1% °	
o In-Lieu/Special Co Contract Busing Se Assessment Fees Depreciation Balance of School TOTA  Previous Years Aud TOTAL REIMBURSEMEN	ntracts rvice  Bus Replacement Fund L REIMBURSEMENT COST  REIMBURSEMENT @ 85% it Review Adjustment T FOR REPORTING YEAR	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3,515 3 238 3 21,206 3 371,526 3 50,797 3 2 3 50,799 3	3 14.3 3 3 -4.3 3 -4.3 3 3 -4.	3	1.0% ° 0.3% ° 0.3% ° 0.1% ° 0.1% °	
o In-Lieu/Special Co Contract Busing Se Assessment Fees Depreciation Balance of School TOTA  Previous Years Aud TOTAL REIMBURSEMEN Efffiffffffffffffffffffffffffffffffff	ntracts rvice  Bus Replacement Fund L REIMBURSEMENT COST REIMBURSEMENT @ 85% it Review Adjustment TFOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	3,515 3 238 3 21,206 3 371,526 3 360,797 3 2 3 360,799 3	3 14. 3 0. 3 -4. 3 -4. 13 3 -4.	3 3 3 3 3 3 3 7 3 7 3 7 3 3 6 3 6 6 3 6 6 6 6	1.0% ° 0.3% ° 0.3% ° 0.1% ° 0.1% ° 0.1% ° ifffffffff/%	# Shop Vehicles
o In-Lieu/Special Co c Contract Busing Se Assessment Fees Depreciation Balance of School TOTA  Previous Years Aud TOTAL REIMBURSEMEN Effiffiffiffiffiffiff Fall Enrollment # of Buses Re	ntracts rvice  Bus Replacement Fund L REIMBURSEMENT COST REIMBURSEMENT @ 85% it Review Adjustment TFOR REPORTING YEAR fifffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 4 fififififi Cost/Stuc	3,515 3 238 3 21,206 3 71,526 3 50,797 3 2 3 50,799 3 fffffffffffffffffffffffffffffffffff	3 14. 3 3 0. 3 3 -4. 3 3 -4. 1711111111111111111111111111111111111	3	1.0% ° 0.3% ° 0.3% ° 0.1% ° 0.1% ° 0.1% ° ififififififi/4	# Shop Vehicles
o In-Lieu/Special Co c Contract Busing Se Assessment Fees Depreciation Balance of School TOTA  Previous Years Aud TOTAL REIMBURSEMEN Effiffiffiffiffiffiff Fall Enrollment # of Buses Re	ntracts rvice  Bus Replacement Fund L REIMBURSEMENT COST REIMBURSEMENT @ 85% it Review Adjustment TFOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 6ffifffffff Cost/Stuc 826.50	3,515 3 238 3 21,206 3 371,526 3 360,797 3 2 3 360,799 3	3 14. 3 0. 3 -4. 3 -4. 13 3 -4.	3 3 3 3 3 3 3 7 3 7 3 7 3 3 6 3 6 6 3 6 6 6 6	1.0% ° 0.3% ° 0.3% ° 0.1% ° 0.1% ° 0.1% ° ifffffffff/%	♯ Shop Vehicles
• In-Lieu/Special Co • Contract Busing Se • Assessment Fees • Depreciation • Balance of School • TOTA • • Previous Years Aud • TOTAL REIMBURSEMEN Éffiffiffiffiffiffiff Fall Enrollment # of Buses Re 312 6 2.	ntracts rvice  Bus Replacement Fund L REIMBURSEMENT COST  REIMBURSEMENT @ 85% it Review Adjustment  T FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 4 11111111111111111111111	3,515 3 238 3 21,206 3 371,526 3 50,797 3 2 3 50,799 3 fffffffffffffffffdent-State 672.87	3 14. 3 3 0. 3 3 -4. 3 3 -4. 1711111111111111111111111111111111111	3 3 3 3 3 3 3 7 3 7 3 7 3 3 6 3 6 6 3 6 6 6 6	1.0% ° 0.3% ° 0.3% ° 0.1% ° 0.1% ° 0.1% ° ififififififi/4	⊭ Shop Vehicles
o In-Lieu/Special Co o Contract Busing Se o Assessment Fees o Depreciation o Balance of School o TOTA o o Previous Years Aud o TOTAL REIMBURSEMEN Effifffffffffffffffffffffffffffffffff	ntracts rvice  Bus Replacement Fund L REIMBURSEMENT COST  REIMBURSEMENT @ 85% it Review Adjustment  TF FOR REPORTING YEAR fffffffffffffffffffimb Cost/Mile-State 18 2.69 4 0 4	3 3 3 3 3 3 3 3 3 3 3 4 7 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	3,515 3 238 3 21,206 3 371,526 3 50,797 3 2 3 50,799 3 ffffffffffffffdent-State 672.87 c Trend= c Trend= c Trend=	3 14. 3 3 0. 3 3 -4. 3 -4. 3 3 -4. 6fifffffffffffffffffffffffffffffffffff	3	1.0% ° 0.3% ° 0.3% ° 0.1% ° 0.1% ° 0.1% ° ififififififi/4	⊭ Shop Vehicles
o In-Lieu/Special Co o Contract Busing Se o Assessment Fees o Depreciation o Balance of School o TOTAL o o Previous Years Aud o TOTAL REIMBURSEMEN Effifffffffffffffffffffffffffffffffff	ntracts rvice  Bus Replacement Fund L REIMBURSEMENT COST  REIMBURSEMENT @ 85% it Review Adjustment  TT FOR REPORTING YEAR fififififififififiimb Cost/Mile-State 18 2.69 4 0 4 es to OR from school	3 3 3 3 3 3 3 3 3 3 3 4 7 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	3,515 3 238 3 21,206 3 371,526 3 50,797 3 2 3 50,799 3 ffffffffffffffdent-State 672.87 c Trend= c Trend= c Trend=	3 14. 3 3 0. 3 3 -4. 3 -4. 3 3 -4. 6fifffffffffffffffffffffffffffffffffff	3	1.0% ° 0.3% ° 0.3% ° 0.1% ° 0.1% ° 0.1% ° ififififififi/4	# Shop Vehicles
o In-Lieu/Special Co o Contract Busing Se o Assessment Fees o Depreciation o Balance of School o TOTA o o Previous Years Aud o TOTAL REIMBURSEMEN Effifffffffffffffffffffffffffffffffff	ntracts rvice  Bus Replacement Fund L REIMBURSEMENT COST  REIMBURSEMENT @ 85% it Review Adjustment  T FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 4 ffffffffff Cost/Stuc 826.50 4 Year 4 Year 4 Year daily 82 (	3,515 3 238 3 21,206 3 371,526 3 50,797 3 2 3 50,799 3 fiffiffiffiffiffiffiffient-State 672.87 c Trend= c Trend= c Trend= c Trend= c Trend= of which 0 or 0	3 14. 3 3 0. 3 3 -4. 3 -4. 3 3 -4. 111111111111111111111111111111111111	3	1.0% ° 0.3% ° 0.3% ° 0.1% ° 0.1% ° 0.1% ° ififififififi% e-State 0.071	# Shop Vehicles
o In-Lieu/Special Co o Contract Busing Se o Assessment Fees o Depreciation o Balance of School o TOTA o o Previous Years Aud o TOTAL REIMBURSEMEN Effifffffffffffffffffffffffffffffffff	ntracts rvice  Bus Replacement Fund L REIMBURSEMENT COST  REIMBURSEMENT @ 85% it Review Adjustment  TT FOR REPORTING YEAR fififififififififiimb Cost/Mile-State 18 2.69 4 0 4 es to OR from school	3 3 3 3 3 3 4 ffffffffff Cost/Stuc 826.50 4 Year 4 Year 4 Year daily 82 (	3,515 3 238 3 21,206 3 371,526 3 50,797 3 2 3 50,799 3 ffffffffffffffdent-State 672.87 c Trend= c Trend= c Trend=	3 14. 3 3 0. 3 3 -4. 3 -4. 3 3 -4. 111111111111111111111111111111111111	3	1.0% ° 0.3% ° 0.3% ° 0.1% ° 0.1% ° 0.1% ° ififififififi% e-State 0.071	# Shop Vehicles

Schedule Used - A

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EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		° BENEFITS	.1111111111	LITITITI	1111111111	1111111	4 Year	
°Bus Drivers 192,089		7%°Life Insura	nce		74			7.3% °
°Bus Assistants		5%°Health Insu			13,651			5.3%
°Technicians 43,217		3% Nearth Inst 3%°Physicals	ir arice		2,402			1.0%
°Transportation Super. 2,000		3% Fnysicals 3%°Workers Com	mensation		9,284			6.9% °
	-0.0	°FICA	pensacion		18,008			5.0%
°Dr. Trainers/Coord.			- 01-1- T	_				2.7%
°Dispatcher/Secretary		°PERSI+PERSI		2	9,916			
Other Program Staff		°Other Benef	its	mom	11,289			1.00
o TOTAL 237,306	5.4			TOTAL	64,624			0.5%
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII								
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			.11111111111	ITTTTTT	1111111111	11111111		
	4 Year Trend	1 ° SUPPLIES					4 Year	
°Leasing School Buses		°Fuel			28,172			6.0% °
°Equipment Rental		°Oils & Lubr			1,181			0.8% °
°Contract Repairs/Maint 2,069		°Shop Materi	als and Par	rts	26,575			0.7% °
°Utilities-Bus Garage 13,277	9.1%	°Office			165			6.6% °
°Bus Routing Software		°Cleaning			600			7.2% °
°Travel Expenses 878	48.9%			iry	696			4.2% °
Other Expenses		°Hand Tools			300		-	7.0% °
° TOTAL 16,224	5.8%	0		TOTAL	57,689			5.8% °
0		° Fuel Refu	ınd					0
B1111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÈÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍͼ
£1111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍĒÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍ»
° CAPITAL OUTLAY	4 Year Trend	1 ° INSURANCE					4 Year	Trend °
°Radios 1,392		°Property(Ga	rage only)		258			7.4% °
B1111111111111111111111111111111111111	111111111111	ííííííííííííííííííííííííííííííííííííííí	1111111111	íííííííí	1111111111	ÍÍÍÍÍÍÍÍ	íííííííííí	ííííííííí¼
TOTAL OPERATING COST								
B1111111111111111111111111111111111111						íííííííí	iiiiiiiii	íííííííí»
O REIMBURSABLE MILES District Contract		° NON-REIMBU			istrict	Contrac		4 Year ⁰
°To/From School 185,708		°To/From Sch						0
°Spcl. To/From School		°Spcl. To/Fr						0
°Field Trips 6,787	-3 4	1%°Field Trips						0
°Extracurrucular Act.	5	°Extracurruc			29,937			-4.8%°
°Shuttle Trips 596	1 4	1%°Shuttle Tri			25,557			
°Summer Programs		°Summer Prog						0
°Non-conforming Vehicles		°Non-conform		0.0				0
*Other		°Other	ing venicie	25				
° TOTAL REIMB MILES 193,091	0.0	2%° TOTAL NON	T DETMO MITT	20	29,937			-4.8%°
Other Student Trip Miles	-0.2	O TOTAL NOR	-KEIMD MILL	70	25,531			-4.0%
Efffififffffffffffffffffffffffffffffff		::::::::::::::::::::::::::::::::::::				+++++++		- 
								1111111174
			4 Vo.		% of C+			
REIMBURSEMENT CALCULATIONS			4 Yea	ar Trend	% of St	ate Tota	1	
REIMBURSEMENT CALCULATIONS ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÑÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÑÍÍÍÍ	ÍÍÍÍÑÍÍÍÍÍ	ar Trend ÍÍÍÍÍÍÍÍ	ÍÑÍÍÍÍÍÍÍ	ate Tota ÍÍÍÍÍÍÍÍ	l ÍÍ»	
REIMBURSEMENT CALCULATIONS ÉIÍIÍIÍIÍIÍIÍIÍIÍIIIIIIIIIIIIIIIIIIIII	ÍÍÍÍÍÑÍÍÍÍÍ 3 3	íííííííííñííííí 377,493 ³	ÍÍÍÍÍÑÍÍÍÍÍ 3	ar Trend ÍÍÍÍÍÍÍÍ 5.5%	ÍÑÍÍÍÍÍÍÍ ³	ate Tota ÍÍÍÍÍÍÍÍ 0.8%	l ÍÍ» °	
REIMBURSEMENT CALCULATIONS ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÑÍÍÍÍÍÍ 3 3 3 2	ffffffffñffff 377,493 ³ 223,028 ³	1111Ñ11111 3 3	ar Trend ÍÍÍÍÍÍÍÍ	ÍÑÍÍÍÍÍÍÍ 3 3	ate Tota ÍÍÍÍÍÍÍÍ	l ÍÍ»	
REIMBURSEMENT CALCULATIONS ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÑÍÍÍÍÍÍ 3 3 3 2 3	ffffffffñffff 377,493 ³ 223,028 ³ 1.6926 ³	3 3 3 3	ar Trend ÍÍÍÍÍÍÍÍ 5.5% -1.1%	ÍÑÍÍÍÍÍÍÍ 3 3 3	ate Tota ÍÍÍÍÍÍÍÍ 0.8% 0.8%	l ÍÍ» °	
REIMBURSEMENT CALCULATIONS ÉIfIFIFIFIFIFIFIFIFIFIFIFIFIFIF ° Operating Costs ° Total Miles ° Reimbursable Factor ° Reimbursable Operating Costs	ÍÍÍÍÍÑÍÍÍÍÍ 3 3 3 2 3	ffffffffñffff 377,493 ³ 223,028 ³ 1.6926 ³ 326,826 ³	3 3 3 3 3 3	ar Trend ffffffff 5.5% -1.1% 6.4%	ÍÑÍÍÍÍÍÍÍ 3 3 3 3	ate Tota ÍÍÍÍÍÍÍÍ 0.8%	l ÍÍ» °	
REIMBURSEMENT CALCULATIONS ÉIÍIÍIÍIÍIÍIÍIÍIÍIÍIIIIIIIIIIIII ° Operating Costs ° Total Miles ° Reimbursable Factor ° Reimbursable Operating Costs ° Reimbursement Received	IIIIIÑIIIII 3 3 3 2 3 3 3	ffffffffñffff 377,493 ³ 223,028 ³ 1.6926 ³ 326,826 ³ 60 ³	3 3 3 3 3 3	ar Trend ÍÍÍÍÍÍÍÍ 5.5% -1.1%	ÍÑÍÍÍÍÍÍÍ 3 3 3	ate Tota ÍÍÍÍÍÍÍÍ 0.8% 0.8%	l ÍÍ» °	
REIMBURSEMENT CALCULATIONS fiffiffiffiffiffiffiffiffiffiffiff  Operating Costs  Total Miles  Reimbursable Factor Reimbursable Operating Costs Reimbursement Received  Adjustment for Non-Eligible Riders	ÍÍÍÍÍÑÍÍÍÍÍÍ 3 3 2 3 3 3 3 3 3	ffffffffffffff 377,493 3 223,028 3 1.6926 3 326,826 3 60 3	3 3 3 3 3 3 3 3	ar Trend ÍÍÍÍÍÍÍÍ 5.5% -1.1% 6.4% -75.0%	ÍÑÍIÍÍÍÍÍÍ 3 3 3 3 3 3	ate Tota ÍÍÍÍÍÍÍÍ 0.8% 0.8%	l ÍÍ» °	
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REIMBURSEMENT CALCULATIONS Effiffiffiffiffiffiffiffiffiffiff  Operating Costs  Total Miles Reimbursable Factor Reimbursable Operating Costs Reimbursement Received Adjustment for Non-Eligible Riders Adjusted Operating Costs Administrative Allowance In-Lieu/Special Contracts	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ar Trend ÍÍÍÍÍÍÍÍ 5.5% -1.1% 6.4% -75.0%	INIIIIIIIII	ate Tota ÍÍÍÍÍÍÍÍ 0.8% 0.8%	l ÍÍ» °	
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REIMBURSEMENT CALCULATIONS  fiffiffiffiffiffiffiffiffiffiffiffiffi	### 15  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1   ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  #### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1  ### 1	ffffffffffffffffffffffffffffffffffffff	iffififififi 3 3 3 3 3 3 3 3 3 3 3 3 3	ar Trend ffffffff 5.5% -1.1% 6.4% -75.0% 6.4% 17.6% 7.1% 6.7% 6.7% 6.7% fffffffff as Cost/	inififififi	ate Tota fifififi 0.8% 0.8% 0.8% 0.8% 3.1% 1.9% 1.9% 0.7% 0.7% 0.7% 0.7%	1 ff» ° ° ° ° ° ° ° ° ° ° ff% # Sho	

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 025 Schedule Used - A

	++++++++++	ff#fffffffff		++++++++			fffffff.
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		r ° BENEFITS		11111111.		4 Year T	
°Bus Drivers 1,204,188		6%°Life Insu			4,365		.5% °
°Bus Assistants 128,791		2%°Health In			222,333		.7% °
°Technicians 142,526		2%°Physicals			7,905		.8% °
°Transportation Super. 49,612		2%°Workers C			58,288		.5% °
°Dr. Trainers/Coord. 86,092		2%°FICA			124,943		.2% °
°Dispatcher/Secretary 56,602	3.	0%°PERSI+PER	SI Sick Leave	e	178,860	7	.0% °
Other Program Staff		°Other Ben	efits		841	-30	.0% °
• TOTAL 1,667,811		2%°		TOTAL	597,535		.8% °
<u> </u>							
£1111111111111111111111111111111111111				ÍÍÍÍÍÍÍÍÍ:	ííííííííííííííííííííííííííííííííííííííí	1111111111111	ÍÍÍÍÍÍÍ»
° PURCHASED SERVICES	4 Year Tren	d ° SUPPLIES				4 Year T	
°Leasing School Buses		°Fuel			151,217		.0% °
°Equipment Rental		°Oils & Lu			8,748		.4% °
°Contract Repairs/Maint 12,581			rials and Par	rts	101,411		.6% °
°Utilities-Bus Garage 11,290	-3.8%	°Office			6,153		.3% °
°Bus Routing Software		°Cleaning			4,034		.5% °
°Travel Expenses 3,423	29.8%	°Coveralis	, Rags, Laund	dry	910	104	
Other Expenses 470			s		1,778		.6% °
o TOTAL 27,764	-0.9%		ea	TOTAL	274,251	5	.8% °
B1111111111111111111111111111111111111		° Fuel Re				*********	ffffffff1/
° CAPITAL OUTLAY		d ° INSURANC				4 Year T	
°Radios 6.005			Garage only)		550		.6% °
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				fffffffff			
TOTAL OPERATING COSTS							111111/4
						111111111111	fffffff
° REIMBURSABLE MILES District Contract			BURSABLE MIL		strict Contr		4 Year °
°To/From School 737,403		9%°To/From S					
°Spcl. To/From School			From School				0
°Field Trips 41,019	-12.	7%°Field Tri					0
°Extracurrucular Act.			ucular Act.		30,941		-3.5%°
°Shuttle Trips 74,856		8%°Shuttle T			8,761		2457.0%°
°Summer Programs 13,149	37.	3%°Summer Pr	ograms				0
°Non-conforming Vehicles			rming Vehicle				0
°Other 5,039		8%°Other			32,997		-10.7%°
<ul> <li>TOTAL REIMB MILES 871,466</li> </ul>	0.		ON-REIMB MIL	ES '	72,699		-4.2%°
Other Student Trip Miles		0					
B1111111111111111111111111111111111111		IIEIIIIIIII					IIIIII1¼
REIMBURSEMENT CALCULATIONS ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	********	+++++++6+++			% of State To		
° Operating Costs		573,916 ³	3	3.3%			
° Total Miles	-,	944,165 3	3	0.3%			
0 Rojmburgable Engton	3	2.7261 3	3		3.37	0	
• Reimbursable Operating Costs		375,703 3	3	3.9%	5.9%	. 0	
° Reimbursement Received		3,030 ³	3	-46.2%			
<ul> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> </ul>	3	503 ³	3	7.3%			
o Adjusted Operating Costs	з 2,	372,170 ³	3	3.9%			
<ul> <li>Admimistrative Allowance</li> </ul>	3	3	3		3	0	
° In-Lieu/Special Contracts	3	736 ³	3	-13.3%	0.2%	. •	
	3	736 ³	3	-13.3%	3	0	
<ul> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> </ul>	3	7,237 ³	3		5.98	0	
<ul> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> </ul>	3 3 3	3	3	3.5%	3	0	
<ul> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Foundation</li> </ul>	3 3 and ³	7,237 ³ 384,666 ³	3	3.5%	5.9% 5.9%	0 0 0	
<ul> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> </ul>	3 3 and 3 OST 3 2,	7,237 ³	3		5.98	0 0 0	
o In-Lieu/Special Contracts o Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Fo	3 3 3 and 3 OST 3 2,	7,237 ³ 384,666 ³ 3764,809 ³	3	3.5%	5.98 5.98 3 4.08		
• In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fi	3 3 3 and 3 OST 3 2, 3 35% 3 2,	7,237 ³ 384,666 ³ 3764,809 ³ 350,088 ³	3	3.5%	5.9% 5.9%		
o In-Lieu/Special Contracts o Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Fo	3 3 3 and 3 OST 3 2, 3 35% 3 2,	7,237 ³ 384,666 ³ 3764,809 ³ 350,088 ³ 13 ³	3	3.5%	5.98 5.98 3 4.08		
o In-Lieu/Special Contracts o Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement For TOTAL REIMBURSEMENT CO	3 3 3 3 3 3 3 3 3 5 ST 3 2, 3 5 8 3 2 2 2 3 3 3	7,237 ³ 384,666 ³ 3764,809 ³ 350,088 ³ 13 ³	3 3 3 3 3 3 3	3.5% 3.8% 3.8%	5.9% 5.9% 5.9% 4.0%		
• In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Figure TOTAL REIMBURSEMENT CO	3 3 3 3 3 3 3 3 SST 3 2, 35% 3 2, ent 3 3 EAR 3 2,	7,237 3 384,666 3 3764,809 3 350,088 3 13 3 350,101 3	3 3 3 3 3 3 3 3 3	3.5% 3.8% 3.8%	5.9% 5.9% 6.3 4.0% 6.3 4.0%		
o In-Lieu/Special Contracts o Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement For TOTAL REIMBURSEMENT CO REIMBURSEMENT @ 6 Previous Years Audit Review Adjustme	3 3 3 3 3 3 3 3 3 3 3 5 5 5 7 7 7 7 7 7	3 7,237 3 384,666 3 3 764,809 3 3 350,088 3 3 3 350,101 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 3 3 3 3 3 3 3 3	3.5% 3.8% 3.8% 3.8% IIIIIIII	5.9% 5.9% 5.9% 4.0% 4.0%		Vehicles.
o In-Lieu/Special Contracts o Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement For TOTAL REIMBURSEMENT CO REIMBURSEMENT @  Previous Years Audit Review Adjustme TOTAL REIMBURSEMENT FOR REPORTING YOU Biffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 5 ST 3 2, 85% 3 2, 811 3 3 CAR 3 2, fiffififififi ee Cost/St	3 7,237 3 384,666 3 3 3764,809 3 3 350,088 3 3 3 3 3 3 3 3 3 3 1 1 1 1 1 1 1 1 1	3 3 3 3 3 3 3 3 4 ffffffffffff Reimb Br	3.5% 3.8% 3.8% 3.8% IIIIIIII	5.9% 5.9% 5.9% 4.0% 6.4.0% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4		Vehicles 2
• In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Found For Total REIMBURSEMENT COMMENT OF TOTAL REIMBURSEMENT OF TOTAL REIMBURSEMENT OF TOTAL REIMBURSEMENT FOR REPORTING FOR TOTAL REPORTIN	3 3 3 3 3 3 3 3 3 3 3 3 3 3 5 5 7 7 7 7	3 7,237 3 384,666 3 3 764,809 3 3 350,088 3 13 3 350,101 3 ffffffffffffffffffffffffffffffffdudent-State 672.87	3 3 3 3 3 3 3 4 4 4 5 6 6 6 7 7 7 8 7 8 7 7 8 7 8 7 7 8 7 7 7 7	3.5% 3.8% 3.8% 3.8% IIIIIIII	5.9% 5.9% 5.9% 4.0% 4.0%		Vehicles 2
• In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Found For TOTAL REIMBURSEMENT COMMENT OF TOTAL REIMBURSEMENT OF TOTAL REIMBURSEMENT OF TOTAL REIMBURSEMENT FOR REPORTING FOR TOTAL REIMBURSEMENT FOR TOTAL REIMBURSEMENT FOR REPORTING FOR TOTAL REPORTING FOR TOTA	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 5 5 5 3 3 2, 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	3 7,237 3 384,666 3 3 3764,809 3 3 350,088 3 3 3 3 3 3 3 3 3 3 1 1 1 1 1 1 1 1 1	3 3 3 3 3 3 3 3 4 ffffffffffff Reimb Br	3.5% 3.8% 3.8% 3.8% IIIIIIII	5.9% 5.9% 5.9% 4.0% 6.4.0% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4.1% 6.4		
o In-Lieu/Special Contracts o Contract Busing Service assessment Fees o Depreciation o Balance of School Bus Replacement From the Contract REIMBURSEMENT CONTRACT REIMBURSEMENT CONTRACT REIMBURSEMENT CONTRACT REPORTING YEAR STATE OF TOTAL REIMBURSEMENT FOR REPORTING YEAR STATE OF TOTAL REIMBURSEMENT	3 3 3 3 3 3 3 3 3 3 3 3 3 3 5 5 5 3 2, 2 5 5 5 3 2, 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	3, 7,237 3, 3, 3, 4,666 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3,	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 6 6 7 7 8 7 8 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3.5% 3.8% 3.8% 3.8% fiffififi as Cost/S	5.98 5.98 4.08 4.08 4.18 ffffffffffffffffffffffffffffffffffff		
o In-Lieu/Special Contracts o Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement From the service TOTAL REIMBURSEMENT CO REIMBURSEMENT CO Previous Years Audit Review Adjustment TOTAL REIMBURSEMENT FOR REPORTING YEAR STATE TO TOTAL REIMBURSEMENT FOR REPORTING YEAR STATE TOTAL REIMBURSEMENT OF TOTA	3 3 3 3 3 3 3 3 3 3 3 3 3 3 5 5 5 3 2, 2 5 5 5 3 2, 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	3, 7,237 3, 3, 3, 4,666 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3,	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 6 6 7 7 8 7 8 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3.5% 3.8% 3.8% 3.8% fiffififi as Cost/S	5.98 5.98 4.08 4.08 4.18 ffffffffffffffffffffffffffffffffffff		
• In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Figure 1	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 7,237 3 384,666 3 3 764,809 3 3 350,088 3 13 3 350,101 3 11111111111111111111111111111111	3 3 3 3 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4	3.5% 3.8% 3.8% fiffififi as Cost/S	5.9% 5.9% 4.0% 6.4.0% 6.4.0% 6.4.0% 6.4.1% 6.6.4.1% 6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.	o o o o o o o o o o o o o o	
o In-Lieu/Special Contracts o Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement From the service TOTAL REIMBURSEMENT CO REIMBURSEMENT CO Previous Years Audit Review Adjustment TOTAL REIMBURSEMENT FOR REPORTING YEAR STATE TO TOTAL REIMBURSEMENT FOR REPORTING YEAR STATE TOTAL REIMBURSEMENT OF TOTA	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 7,237 3 384,666 3 3 764,809 3 3 350,088 3 13 3 350,101 3 11111111111111111111111111111111	3 3 3 3 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4	3.5% 3.8% 3.8% fiffififi as Cost/S	5.9% 5.9% 4.0% 6.4.0% 6.4.0% 6.4.0% 6.4.1% 6.6.4.1% 6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.	o o o o o o o o o o o o o o	

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 033

Schedule Used - A

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° SALARIES FTE-Regular Subs	4 Yea	ar ° BENEFIT	S				/ear Trend °
°Bus Drivers 207,400		.2%°Life Ins			937		32.8% °
°Bus Assistants 4,952		.1%°Health I			64,414		5.6% °
°Technicians 33,978		.1%°Physical			1,781		34.7% 0
°Transportation Super. 14,562	30	.7%°Workers	Compensation	1	1,884		4.5%
°Dr. Trainers/Coord. °Dispatcher/Secretary 12,021	-	°FICA .5%°PERSI+PE	DCT Cials Los	****	17,916 25,859		0.6% ° 9.6% °
Other Program Staff	5	Other Be		ive	23,639		2.6%
o TOTAL 272,913	2	.3%°	HELICS	TOTAL	112,791		4.2%
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÉÍÍÍÍÍÍÍ		iiiiiiiii	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		ííííííííííííííí/
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII							
	4 Year Tre	nd ° SUPPLIE	S		50 C54	4 1	ear Trend °
°Leasing School Buses		°Fuel			50,654		2.8% °
°Equipment Rental °Contract Repairs/Maint			ubricants erials and I		1,684 30,647		30.2% ° -2.4% °
°Utilities-Bus Garage 10,084	21 1	* Office	eriais and i	arts	50,647		75.5%
°Bus Routing Software	21.1	°Cleaning			244		38.3% °
°Travel Expenses 2,813	3.79	°Coverall		ındrv	430		11.3% °
Other Expenses		°Hand Too			441		-2.6% °
• TOTAL 12,897	13.2	8 0		TOTAL	84,600		-0.1% °
0		° Fuel R					0
È1111111111111111111111111111111111111							
£1111111111111111111111111111111111111				IIIIIIIII	111111111111111		
		nd ° INSURAN				4 3	ear Trend °
°Radios 809	-13.6	°Property	(Garage only	7) :	250		2.7% 0
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII						.11111111	11111111111111/4
TOTAL OPERATING COST						+++++++	
° REIMBURSABLE MILES District Contract		ar ° NON-REI				ract	4 Year °
°To/From School 244,500		.6%°To/From		LIES D	ibilice com	Iacc	T ICAL
°Spcl. To/From School	0		/From School				0
°Field Trips 15,465	-4	.2%°Field Tr		-	8,611		-14.6%°
°Extracurrucular Act.			rucular Act.		32,811		-3.1%°
°Shuttle Trips		°Shuttle	Trips				0
°Summer Programs 2,461	-31	.9%°Summer P					0
°Non-conforming Vehicles 52,094			orming Vehic	cles			0
°Other 1,022		.8%°Other					0
o TOTAL REIMB MILES 315,542	0	.1%° TOTAL	NON-REIMB MI	LES	41,422		0.8%
Other Student Trip Miles					++++++++++++	+++++++	:::::::::::::::::::::::::::::::::::::::
REIMBURSEMENT CALCULATIONS	111111111.	TITETITITI		ear Trend			111111111111111
ÉIÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	fffffnffff	ffffffffffffff					
° Operating Costs	3	484,260 ³	3	2.1%			
° Total Miles	3	356,964 ³	3		3 1.3		
° Reimbursable Factor	3	1.3566 3	3		3	0	
º Reimbursable Operating Costs	3	428,064 3	3	2.3%	3 1.1		
<ul> <li>Reimbursement Received</li> </ul>	3	300 ³	3	425.7%	3 0.1	.% °	
<ul> <li>Adjustment for Non-Eligible Riders</li> </ul>		3	3		3 1 1		
Adjusted Operating Costs     Adjusted Operating Costs	3	427,764 3	3	2.3%	3 1.1	.* *	
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> </ul>	3	1,730 ³	3	-21.5%	3 0.5		
° Contract Busing Service	3	1,750	3	-21.5%	3	0	
o Assessment Fees	3	3	3		3 1.1	ş o	
° Depreciation	3	73,846 ³	3	-4.4%	3 1.1		
<ul> <li>Balance of School Bus Replacement Fu</li> </ul>	nd 3	3	3		3	0	
<ul> <li>TOTAL REIMBURSEMENT CO.</li> </ul>	ST 3	503,340 ³	3	0.9%	3 0.7	'% o	
0	3	3	3		3	0	
° REIMBURSEMENT @ 8		427,839 3	3	0.9%	3 0.7	% 0	
° Previous Years Audit Review Adjustme	nt 3	2 3	3		3	0	
			3		3		
<ul> <li>TOTAL REIMBURSEMENT FOR REPORTING YE.</li> <li>ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ</li></ul>	MIC.	427,841 3		0.9%	3 0.7		
Fall Enrollment # of Buses Reimb Cost/Mile-Stat					Student Mile-St		Shop Vehicles
1.357 25 1.59 2.69				Dus COST/		071	8 8
Total number of a.m. routes 17			-1.4%		0.		Ŭ
Midday routes 7		ear Trend=					
p.m. routes 17	4 Ye	ear Trend=	-1.4%				
Number of students riding buses to OR from scho			86 or 15.4%	are safet	y bused		
resulting in 41.0% of fall enrollment.							
# Reimb Acad trips 169; # Nonreimb Acad trip	s 92; #	Nonreimb At	hl trips 222	2; Total	Field/Act trip	s 483;	

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 041 Schedule Used - A

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				IIIIIIIIIIIII	IIIIIIIIIIII		
	lar Subs		r ° BENEFITS				4 Year Trend °
°Bus Drivers	217,560		0%°Life Insuran		832		69.8% °
°Bus Assistants	15,305		2%°Health Insur	ance	83,170		14.3% °
°Technicians	41,318		0%°Physicals		2,240		-0.3% °
°Transportation Super.	41,038		9%°Workers Comp	ensation	11,641		9.8% °
°Dr. Trainers/Coord.	19,771		3%°FICA		26,064		4.6% °
°Dispatcher/Secretary	5,823		7%°PERSI+PERSI		35,596		9.5% °
Other Program Staff	7,792		5%°Other Benefi		2,440		13.6% °
0	TOTAL 348,607		5%°	TOTA			9.9% 0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII							
£1111111111111111111111111111111111111				IIIIIIIIIIIII			
° PURCHASED SERVICES	4	Year Trend	d ° SUPPLIES		40 54		4 Year Trend °
Leasing School Buses			°Fuel		40,743		6.7% °
°Equipment Rental	0.584		°Oils & Lubri		3,545		15.4% °
°Contract Repairs/Maint	8,571		°Shop Materia	ls and Parts	40,737		3.9% °
OUtilities-Bus Garage	10,536	11.8%	°Office		1,691		2.7% ° 27.3% °
°Bus Routing Software	1,500	0.00	°Cleaning	T	1,969 1,507		18.2%
°Travel Expenses °Other Expenses	463	-8.26	°Coveralls, Ra °Hand Tools	ags, Laundry	375		102.4%
	TAL 21,070	9.3%		TOTA			5.5%
0	71AL 21,070	9.3%	° Fuel Refund		40,743		5.5%
È1111111111111111111111111111111111111	******************	fffffffff:					fffffffffffffffff/1/
° CAPITAL OUTLAY			d ° INSURANCE	11111111111111	111111111111		4 Year Trend °
°Radios	491		°Property(Gara	age only)	255		7.4%
ÈIIIIIIIIIIIIIIIIIIIIIIIII							
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	TOTAL OPERATING COSTS						111111111111111111111111111111111111111
£1111111111111111111111111111111111111						fffffffffff	ffffffffffffffff
	District Contract		r ° NON-REIMBUR		District	Contract	4 Year °
°To/From School	188,475		2%°To/From School		DIDCIICO	Concrace	0
°Spcl. To/From School	100,175	0.2	°Spcl. To/From				0
°Field Trips	7,382	-7 '	5%°Field Trips	5011001			0
°Extracurrucular Act.	,,502	,	°Extracurrucu	lar Act.	30,632		3.1%°
°Shuttle Trips	5,492	39.	4%°Shuttle Trip		,		0
°Summer Programs	366		3%°Summer Progra				o
ONOn-conforming Vehicles	6,668		°Non-conformi				0
°Other	3,809	-23.6	6%°Other				0
<ul> <li>TOTAL REIMB MILES</li> </ul>	212,192	-0.3	3%° TOTAL NON-1	REIMB MILES	30,632		3.1%°
Other Student Trip Miles			0				0
ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	111111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍ	ÍÍÊÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍ	íííííííííííííííííí/¼
	T CALCULATIONS			4 Year Tr		ate Total	
	111111111111111111111111111					ííííííííííííííííííííííííííííííííííííííí	»
° Operating Co	sts		622,973 ³		9% 3	1.4%	0
° Total Miles		3 (	242,824 3	3 – 0			
° Reimbursable			242,024 -		1% 3	0.9%	0
	Factor	3	2.5655 3	3	1% ³	0.9%	0
° Reimbursable	Factor Operating Costs	3	2.5655 ³ 544,379 ³	3 3 5.	3 6% ³	0.9%	0
° Reimbursable ° Reimbursemer	: Factor : Operating Costs :t Received	3	2.5655 ³ 544,379 ³ 7,178 ³	3 5. 3 55.	3 6% ³ 4% ³	0.9% 1.4% 3.2%	0
° Reimbursable ° Reimbursemer ° Adjustment f	Factor Operating Costs It Received Or Non-Eligible Riders	3	2.5655 ³ 544,379 ³ 7,178 ³ 11 ³	3 5. 3 55.	3 6% 3 4% 3 3	0.9% 1.4% 3.2% 0.1%	0
° Reimbursable ° Reimbursemer ° Adjustment f ° Adjusted Ope	Derating Costs  Received  Or Non-Eligible Riders  Rating Costs	3 3 3 3	2.5655 ³ 544,379 ³ 7,178 ³ 11 ³ 537,190 ³	3 5. 3 55. 3 55.	3 6% 3 4% 3 3	0.9% 1.4% 3.2%	0
° Admimistrati	Operating Costs it Received or Non-Eligible Riders rrating Costs ve Allowance	3 3 3 3 3	2.5655 ³ 544,379 ³ 7,178 ³ 11 ³ 537,190 ³	3 5. 3 55. 3 55.	3 6% 3 4% 3 3 4% 3	0.9% 1.4% 3.2% 0.1% 1.4%	0
° Admimistrati ° In-Lieu/Spec	Derating Costs treceived or Non-Eligible Riders crating Costs ve Allowance isal Contracts	3 3 3 3 3 3	2.5655 3 544,379 3 7,178 3 11 3 537,190 3 2,390 3	3 5. 3 55. 3 55.	3 6% 3 4% 3 3 4% 3	0.9% 1.4% 3.2% 0.1%	0
° Admimistrati ° In-Lieu/Spec ° Contract Bus	Operating Costs t Received or Non-Eligible Riders rating Costs ve Allowance tial Contracts ing Service	3 E	2.5655 ³ 544,379 ³ 7,178 ³ 11 ³ 537,190 ³ 2,390 ³	3 5. 3 55. 3 55.	3 6% 3 4% 3 3 4% 3	0.9% 1.4% 3.2% 0.1% 1.4%	0
<ul><li>Admimistrati</li><li>In-Lieu/Spec</li><li>Contract Bus</li><li>Assessment F</li></ul>	Operating Costs tt Received or Non-Eligible Riders rating Costs ve Allowance ial Contracts ing Service lees	3 5 3 5 3 5 3 5 3 5 3 3	2.5655 3 544,379 3 7,178 3 11 3 537,190 3 2,390 3 1,555 3	3 5. 3 55. 3 55. 3 -4.	3 6% 3 4% 3 4% 3 3 4% 3 3	0.9% 1.4% 3.2% 0.1% 1.4% 0.7%	0
<ul> <li>Admimistrati</li> <li>In-Lieu/Spec</li> <li>Contract Bus</li> <li>Assessment F</li> <li>Depreciation</li> </ul>	Operating Costs t Received or Non-Eligible Riders orating Costs ve Allowance ial Contracts ing Service ees	3 5 3 5 3 5 3 5 3 5 3 5 3 3	2.5655 3 544,379 3 7,178 3 11 3 537,190 3 2,390 3 1,555 3 43,409 3	3 5. 3 55. 3 55.	3 6% 3 4% 3 4% 3 3 4% 3 3	0.9% 1.4% 3.2% 0.1% 1.4%	0
<ul> <li>Admimistrati</li> <li>In-Lieu/Spec</li> <li>Contract Bus</li> <li>Assessment F</li> <li>Depreciation</li> </ul>	Operating Costs t Received or Non-Eligible Riders rating Costs ve Allowance tial Contracts ing Service lees tichool Bus Replacement Fund	3 5 3 5 3 5 3 5 3 3 3 3	2.5655 3 544,379 7 7.178 3 11 3 537,190 3 2,390 3 1,555 3 43,409 3	3 5. 3 55. 3 55. 3 5. 3 5. 3 7. 4. 3 7.	3 6% 3 4% 3 3 4% 3 3 4% 3 3 9% 3	0.9% 1.4% 3.2% 0.1% 1.4% 0.7% 0.7%	0
<ul> <li>Admimistrati</li> <li>In-Lieu/Spec</li> <li>Contract Bus</li> <li>Assessment F</li> <li>Depreciation</li> </ul>	Operating Costs t Received or Non-Eligible Riders orating Costs ve Allowance ial Contracts ing Service ees	3 5 5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.5655 3 544,379 3 7,178 3 11 3 537,190 3 2,390 3 1,555 3 43,409 3 584,544 3	3 5. 3 55. 3 55. 3 -4.	3 6% 3 4% 3 3 4% 3 3 4% 3 3 9% 3	0.9% 1.4% 3.2% 0.1% 1.4% 0.7%	0
<ul> <li>Admimistrati</li> <li>In-Lieu/Spec</li> <li>Contract Bus</li> <li>Assessment F</li> <li>Depreciation</li> </ul>	Operating Costs t Received or Non-Eligible Riders rating Costs ve Allowance ial Contracts ing Service ees ichool Bus Replacement Fund TOTAL REIMBURSEMENT COST	3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	2.5655 3 544,379 3 7,178 3 11 3 537,190 3 2,390 3 1,555 3 43,409 3 584,544 3	3 5. 3 55. 3 55. 3 74. 3 74.	3 6% 3 4% 3 3 4% 3 3 4% 3 3 9% 3 3	0.9%  1.4% 3.2% 0.1% 1.4% 0.7% 0.7% 0.8%	0
<ul> <li>Administrati</li> <li>In-Lieu/Spec</li> <li>Contract Bue</li> <li>Assessment F</li> <li>Depreciation</li> <li>Balance of S</li> </ul>	Operating Costs tt Received or Non-Eligible Riders rating Costs ve Allowance ial Contracts ing Service lees thool Bus Replacement Fund TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85%	3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	2.5655 3 544,379 3 7,178 3 11 3 537,190 3 2,390 3 1,555 3 43,409 3 584,544 3 496,862 3	3 5. 3 55. 3 55. 3 5. 3 5. 3 7. 4. 3 7.	3 6% 3 4% 3 3 4% 3 3 4% 3 3 9% 3 3	0.9% 1.4% 3.2% 0.1% 1.4% 0.7% 0.7%	0
<ul> <li>Administrati</li> <li>In-Lieu/Spec</li> <li>Contract Bue</li> <li>Assessment F</li> <li>Depreciation</li> <li>Balance of S</li> </ul>	Operating Costs t Received or Non-Eligible Riders rating Costs ve Allowance ial Contracts ing Service ees ichool Bus Replacement Fund TOTAL REIMBURSEMENT COST	3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	2.5655 3 544,379 3 7,178 3 11 3 537,190 3 2,390 3 1,555 3 43,409 3 584,544 3 496,862 3 2 3	3 5. 3 55. 3 55. 3 74. 3 74.	3 6% 3 4% 3 3 4% 3 3 4% 3 3 9% 3 3	0.9%  1.4% 3.2% 0.1% 1.4% 0.7% 0.7% 0.8%	0
<ul> <li>Administrati</li> <li>In-Lieu/Spec</li> <li>Contract Bus</li> <li>Assessment F</li> <li>Depreciation</li> <li>Balance of S</li> <li>Previous Yes</li> </ul>	Operating Costs t Received or Non-Eligible Riders rating Costs ve Allowance vial Contracts ving Service ees chool Bus Replacement Fund TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85% rs Audit Review Adjustment	3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	2.5655 3 544,379 3 7,178 3 11 3 537,190 3 2,390 3 1,555 3 43,409 3 584,544 3 496,862 3 2 3	3 5. 3 55. 3 55. 3 74. 3 74. 3 74. 3 74.	3 68 3 48 3 3 48 3 3 98 3 78 3 78 3	0.9%  1.4% 3.2% 0.1% 1.4% 0.7% 0.7% 0.7% 0.8%	0
• Administrati • In-Lieu/Spec • Contract Bus • Assessment F • Depreciation • Balance of S • Previous Yea • TOTAL REIMBU	Operating Costs  tt Received or Non-Eligible Riders rating Costs ve Allowance vial Contracts ing Service lees chool Bus Replacement Fund TOTAL REIMBURSEMENT @ 85% rs Audit Review Adjustment	3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	2.5655 3 544,379 3 7,178 3 11 3 537,190 3 2,390 3 1,555 3 43,409 3 3584,544 3 496,862 3 2 3 496,864 3	3 5. 3 55. 3 55. 3 -4. 3 -0. 3 4. 3 4. 3 3	3 48 3 48 3 48 3 3 48 3 3 78 3 78 3 78 3	0.9%  1.4% 3.2% 0.1% 1.4% 0.7% 0.7% 0.8% 0.8%	
<ul> <li>Administrati</li> <li>In-Lieu/Spec</li> <li>Contract Bus</li> <li>Assessment F</li> <li>Depreciation</li> <li>Balance of S</li> <li>Previous Yes</li> <li>TOTAL REIMBU</li> <li>Efffffffffff</li> </ul>	Operating Costs tt Received or Non-Eligible Riders rating Costs ve Allowance ial Contracts ing Service ees chool Bus Replacement Fund TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85% rs Audit Review Adjustment RESEMENT FOR REPORTING YEAR iffiffiffiffiffiffiffiffiffiffiffiffiff	3	2.5655 3 544,379 3 7,178 3 11 3 537,190 3 2,390 3 1,555 3 43,409 3 584,544 3 496,862 3 2 3 496,864 3 ffffffffffffffffffffffffffffffffffff	3 5. 3 55. 3 55. 3 -4. 3 -4. 3 4. 3 4. 3 4. 6ffiffffffffffffffffffffffffffffffffff	3 68 3 48 3 48 3 48 3 3 48 3 3 78 3 78 3 778 3 778 3 778 3	0.9%  1.4% 3.2% 0.1% 1.4% 0.7% 0.7% 0.7% 0.8% 0.8%	
• Administrati • In-Lieu/Spec • Contract Bus • Assessment F • Depreciation • Balance of S • Previous Yes • TOTAL REIMBU Èffffffffffff Fall Enrollment # of Buse	Operating Costs t Received TRECEIVED TO NON-Eligible Riders FRITTE RIDER FRITTE RIDER FRITTE REIMBURSEMENT COST FRITTE REIMBURSEMENT @ 85% FRITTE REPORTING YEAR FRITTE REPORTIN	3	2.5655 3 544,379 3 7,178 3 11 3 537,190 3 2,390 3 1,555 3 43,409 3 584,544 3 496,862 3 2 3 496,864 3 fiffiffiffiffiffiffiffitidedent-State	3 5. 3 55. 3 55. 3 -4. 3 3 -0. 3 4. 3 4. 3 4. 61ffffffffffffffffffffffffffffffffffff	3 68 3 48 3 48 3 48 3 3 48 3 3 78 3 78 3 778 3 778 3 778 3	0.9%  1.4% 3.2% 0.1% 1.4% 0.7% 0.7% 0.7% 0.8% 0.8%	Shop Vehicles
• Admimistrati • In-Lieu/Spec • Contract Bus • Assessment F • Depreciation • Balance of S • Previous Yes • TOTAL REIMBU Éffifffffffff Fall Enrollment # of Buse 1,112 26	Operating Costs tt Received or Non-Eligible Riders rating Costs ve Allowance rial Contracts ing Service lees thool Bus Replacement Fund TOTAL REIMBURSEMENT @ 85% rs Audit Review Adjustment RESEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	2.5655 3 544,379 3 7,178 3 11 3 537,190 3 2,390 3 1,555 3 43,409 3 584,544 3 496,862 3 2 3 496,864 3 ffffffffffffffffffffffffffffffffffff	3 5. 3 55. 3 55. 3 75. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5	3 68 3 48 3 48 3 48 3 3 48 3 3 78 3 78 3 778 3 778 3 778 3	0.9%  1.4% 3.2% 0.1% 1.4% 0.7% 0.7% 0.7% 0.8% 0.8%	
• Admimistrati • In-Lieu/Spec • Contract Bus • Assessment F • Depreciation • Balance of S • Previous Yes • TOTAL REIMBU Éffiffffffff Fall Enrollment # of Buse 1,112 26 Total number of a.m. ro	Operating Costs t Received or Non-Eligible Riders rating Costs ve Allowance ial Contracts ing Service ees chool Bus Replacement Fund TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85% rs Audit Review Adjustment RESEMENT FOR REPORTING YEAR fffffffffffffffffffffffff is Reimb Cost/Mile-State 2.74 2.69 utes 18	3	2.5655 3 544,379 3 7,178 3 11 3 537,190 3 2,390 3 1,555 3 43,409 3 584,544 3 496,862 3 2 3 496,864 3 ffffffffffffffffffftddent-State 3 a 672.87 ar Trend= 3.:	3 5. 3 55. 3 55. 3 75. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5 76. 5	3 68 3 48 3 48 3 48 3 3 48 3 3 78 3 78 3 778 3 778 3 778 3	0.9%  1.4% 3.2% 0.1% 1.4% 0.7% 0.7% 0.7% 0.8% 0.8%	Shop Vehicles
• Administrati • In-Lieu/Spec • Contract Bus • Assessment F • Depreciation • Balance of S • Previous Yea • TOTAL REIMBL £ Iffiffiffiff Fall Enrollment # of Buse 1,112 26 Total number of a.m. rc Midday rc	Operating Costs tt Received or Non-Eligible Riders rating Costs ve Allowance rial Contracts ing Service lees ling Costs REIMBURSEMENT COST REIMBURSEMENT @ 85% rs Audit Review Adjustment RESEMENT FOR REPORTING YEAR fifffffffffffffffffffffffffffffffffff	3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	2.5655 3 544,379 3 7,178 3 11 3 537,190 3 2,390 3 1,555 3 43,409 3 584,544 3 496,862 3 2 3 496,864 3 ffffffffffffffffffffffffffffffffffff	3 5. 3 55. 3 55. 3 75. 3 75. 3 74. 3 74. 3 74. 3 74. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3 75. 3	3 68 3 48 3 48 3 48 3 3 48 3 3 78 3 78 3 778 3 778 3 778 3	0.9%  1.4% 3.2% 0.1% 1.4% 0.7% 0.7% 0.7% 0.8% 0.8%	Shop Vehicles
• Administrati • In-Lieu/Spec • Contract Bus • Assessment F • Depreciation • Balance of S • Previous Yes • TOTAL REIMBU Éffffffffffff Fall Enrollment # of Buse 1,112 26 Total number of a.m. ro Midday ro p.m. ro	Operating Costs tt Received or Non-Eligible Riders rating Costs ve Allowance rial Contracts ing Service res res rechool Bus Replacement Fund TOTAL REIMBURSEMENT @ 85% rs Audit Review Adjustment RESEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffff is Reimb Cost/Mile-State 2.74 2.69 rutes 18 rutes 8 rechool Bus Replacement Fund TOTAL REIMBURSEMENT @ 25% res Audit Review Adjustment RESEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3	2.5655 3 544,379 3 7,178 3 11 3 537,190 3 2,390 3 1,555 3 43,409 3 584,544 3 496,862 3 2 3 496,864 3 fiffififififififident-State 3 672.87 ar Trend= 3.3 ar Trend= 3.3 ar Trend= 1.	3 5. 3 55. 3 55. 3 74. 3 74. 3 74. 3 74. 3 75. 3 75. 3 75. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3	3 6% 3 4% 3 3 4% 3 3 4% 3 3 7% 3 7% 3 7fifififififi st/Student Mi	0.9%  1.4% 3.2% 0.1% 1.4% 0.7% 0.7% 0.7% 0.8% 0.8%	Shop Vehicles
• Admimistrati • In-Lieu/Spec • Contract Bus • Assessment F • Depreciation • Balance of S • Previous Yes • TOTAL REIMBU Éfifffffffffffffffffffffffffffffffffff	Operating Costs t Received or Non-Eligible Riders rating Costs ve Allowance ial Contracts ing Service lees lichool Bus Replacement Fund TOTAL REIMBURSEMENT © 85% rs Audit Review Adjustment RESEMENT FOR REPORTING YEAR fiffifffffffffffffffffff is Reimb Cost/Mile-State 2.74 2.69 utes 18 utes 8 utes 19 ng buses to OR from school	3	2.5655 3 544,379 3 7,178 3 11 3 537,190 3 2,390 3 1,555 3 43,409 3 584,544 3 496,862 3 2 3 496,864 3 fiffififififififident-State 3 672.87 ar Trend= 3.3 ar Trend= 3.3 ar Trend= 1.	3 5. 3 55. 3 55. 3 74. 3 74. 3 74. 3 74. 3 75. 3 75. 3 75. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3	3 6% 3 4% 3 3 4% 3 3 4% 3 3 7% 3 7% 3 7fifififififi st/Student Mi	0.9%  1.4% 3.2% 0.1% 1.4% 0.7% 0.7% 0.7% 0.8% 0.8%	Shop Vehicles
• Administrati • In-Lieu/Spec • Contract Bus • Assessment F • Depreciation • Balance of S • Previous Yea • TOTAL REIMBL £ IffIffIffIffIff Fall Enrollment # of Buse 1,112 26 Total number of a.m. rc Midday rc p.m. rc Number of students ridi resulting in 41.5% of	Operating Costs t Received or Non-Eligible Riders rating Costs ve Allowance ial Contracts ing Service lees lichool Bus Replacement Fund TOTAL REIMBURSEMENT © 85% rs Audit Review Adjustment RESEMENT FOR REPORTING YEAR fiffifffffffffffffffffff is Reimb Cost/Mile-State 2.74 2.69 utes 18 utes 8 utes 19 ng buses to OR from school	3 5 5 3 3 5 5 3 3 5 5 5 5 5 5 5 5 5 5 5	2.5655 3 544,379 3 7,178 3 11 3 537,190 3 2,390 3 1,555 3 43,409 3 584,544 3 496,862 3 2 3 496,864 3 fiffififififififident-State 3 672.87 ar Trend= 3.3 ar Trend= 3.3 ar Trend= 1.	3 5. 3 55. 3 55. 3 75. 3 75. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3 76. 3	3 68 3 48 3 48 3 48 3 3 98 3 78 3 78 3 5 fiffifififififi st/Student Mi	0.9%  1.4% 3.2% 0.1% 1.4% 0.7% 0.7% 0.8% 0.8% 0.8%	# Shop Vehicles

07/11/2005

11:23 a.m.

## Pupil Transportation System

Pupil Transportation Operating Cost for School Year 2003/2004 District 044 Schedule Used - A

4 Year ° BENEFITS ° SALARIES FTE-Regular Subs 4 Year Trend ° 0.6%°Life Insurance °Bus Drivers 94 569 401 26.5% °Bus Assistants 10,120 °Health Insurance 44,588 11.9% °Technicians 5.1%°Physicals 8 6% 29 843 400 °Transportation Super. 37,728 8.6%°Workers Compensation 7,109 7.0% °Dr. Trainers/Coord. °FICA 13,004 4.3% 8.6%°PERSI+PERSI Sick Leave ODispatcher/Secretary 13,560 19.805 7.6% Other Benefits Other Program Staff TOTAL 185,820 4 7%0 TOTAL 85,397 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel 23 015 10 7% OLeasing School Buses °Equipment Rental °Oils & Lubricants 688 25.0% °Contract Repairs/Maint 3,738 1.8% °Shop Materials and Parts 18,881 13.1% 11.3% °Office Officialities-Bus Garage 5.008 827 1 8% °Bus Routing Software °Cleaning 300 15.1% °Travel Expenses 1.775 -1.7% °Coveralls, Rags, Laundry 745 5.0% Other Expenses °Hand Tools 215.4% TOTAL 10.521 -6.5% ° TOTAL 44,465 10.8% ° Fuel Refund ° CAPITAL OUTLAY 4 Year Trend O INSURANCE 4 Year Trend ° 28.3% °Property(Garage only) •Radios 220 114 -1 2% TOTAL OPERATING COSTS 326.537 which is 0.7 % of statewide total. District ° REIMBURSABLE MILES Contract 4 Year ° NON-REIMBURSABLE MILES District Contract 4 Year ° °To/From School 125.576 2.1%°To/From School °Spcl. To/From School °Spcl. To/From School °Field Trips 2.807 -19.5%°Field Trips 1.982 76.8% °Extracurrucular Act. °Extracurrucular Act. 9,859 -3.4%0 711 62.6%°Shuttle Trips °Shuttle Trips 527 5170.0% °Summer Programs 579 11.5%°Summer Programs ONOn-conforming Vehicles 4,116 ONon-conforming Vehicles 0 147.9%° °Other 2,160 -28.2%°Other TOTAL REIMB MILES 135,949 0.1%° TOTAL NON-REIMB MILES 12,368 -0.9%° Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total 326,537 3 Operating Costs 3 4.9% 3 0.7% 148,317 3 3 ° Total Miles 0.5% O Reimbursable Factor 2.2016 3 3 299,305 ³ O Reimbursable Operating Costs 5 1% 3 0.7% 1,050 ³ O Reimbursement Received -65.7% ³ 0.5% O Adjustment for Non-Eligible Riders 298,255 ³ O Adjusted Operating Costs 4.9% 3 0.8% Admimistrative Allowance In-Lieu/Special Contracts 35.3% ° Contract Busing Service ° Assessment Fees 0.5% 30,380 ³ 1.7% 3 Depreciation 0.5% Balance of School Bus Replacement Fund 3 TOTAL REIMBURSEMENT COST 3 329,479 3 4.1% 3 280,057 3 REIMBURSEMENT @ 85% 4.1% 3 0.5% O Previous Years Audit Review Adjustment 2 3 280,059 ³ O TOTAL REIMBURSEMENT FOR REPORTING YEAR Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 530 13 2.42 2.69 1,249.56 672.87 0.120 0 071 4 Year Trend= -5.3% 4 Year Trend= 25.0% 4 Year Trend= -5.3% Total number of a.m. routes 8 idday routes 2 p.m. routes 8 Midday routes Number of students riding buses to OR from school daily 263 of which 113 or 43.0% are safety bused resulting in 49.6% of fall enrollment. # Reimb Acad trips 43; # Nonreimb Acad trips 12; # Nonreimb Athl trips 77; Total Field/Act trips 132;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 052

07/11/2005 11:23 a.m.

Schedule Used - A

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	gular Subs		° BENEFIT				4 Year Trend °
°Bus Drivers	290,482		%°Life Ins			,161	5.9% °
°Bus Assistants	1,295		%°Health I			,146	5.1% °
°Technicians	40,725		2%°Physical			, 253	22.1% °
°Transportation Super.	27,339			Compensation		,036	6.4% 0
°Dr. Trainers/Coord. °Dispatcher/Secretary		40.4	1%°FICA	RSI Sick Leave		,586 ,437	-1.5% ° 10.8% °
*Other Program Staff			Other Be		: 33	239	-29.7%
o	TOTAL 359.841	-1.0			TOTAL 120	.858	1.0% °
		iiiiiiiiiii	íĝíííííííííííííííííííííííííííííííííííí	111111111111111 111111111111111	111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍ	ííííííííííííííííííí/4
°Leasing School Buses			°Fuel		60	,656	1.8% °
°Equipment Rental				ubricants	3	,261	23.1% °
°Contract Repairs/Maint	10,399	63.9%	°Shop Mat	erials and Par	ts 19	,534	8.3% °
°Utilities-Bus Garage	1,851	8.5%	°Office			97	37.5% °
°Bus Routing Software			°Cleaning			140	21.6% °
°Travel Expenses	1,531	52.4%	°Coverall	s, Rags, Laund	lry	436	20.6% °
Other Expenses			°Hand Too				0
0	TOTAL 13,781	21.4%			TOTAL 84	,124	3.5% °
»	111111111111111111111111111111111111111		ruei r	lefund		162	
	111111111111111111111111111111111111111		ÍÉÍÍÍÍÍÍÍ	iiiiiiiiiiiii			
°Radios	729	69.3%	°Property	(Garage only)			0
	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ÍÍÍÍÍÍÍÍÍÍÍÍÍ 3 579,333 wh	ÍÉÍÍÍÍÍÍÍÍ nich is 1.3	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ   % of statewid	le total.		
<ul> <li>REIMBURSABLE MILES</li> </ul>	ffffffffffffffffffffffffffffffffffffff	4 Year	° NON-REI	MBURSABLE MILE			
°To/From School	318,972	-2.8	%°To/From				0
°Spcl. To/From School	0. 850			/From School			0
°Field Trips	3,759	-13.0	%°Field Tr		40.00	.1	
°Extracurrucular Act.	8.513	15 4		rucular Act.	42,89	1	-7.8%°
°Shuttle Trips °Summer Programs	4,567		l%°Shuttle )%°Summer I				9
°Non-conforming Vehicles	1,507	5.0		orming Vehicle	·s		0
Other	5,277	46.7	%°Other	orming venice	.5		0
<ul> <li>TOTAL REIMB MILES</li> </ul>	341,088			NON-REIMB MILE	S 42,89	1	-7.8%°
Other Student Trip Miles			0				0
	111111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍBÍÍÍÍÍÍÍÍ				
REIMBURSEM	ENT CALCULATIONS			4 Yea	r Trend % c	f State Total	
							Ĭ.»
° Operating			579,333 3	3 3	-0.2% ³	1.3%	0
° Total Mile			383,979 ³	3	-3.8% 3	1.4%	0
° Reimbursab	ole Factor ole Operating Costs		1.5088 ³	3	0.5% 3	1.3%	
	ent Received	3	3,000 3	3	21.0%	1.3%	0
	for Non-Eligible Riders	3	3,000	3	3	1.50	0
	perating Costs	3 5	511,634 ³	3	0.3% 3	1.3%	0
	tive Allowance	3	3	3	3		0
° In-Lieu/Sp	ecial Contracts	3	3	3	3		0
° Contract B	using Service	3	3	3	3		0
° Assessment		3	1,726 3	3	3	1.2%	0
° Depreciati			75,594 3	3	-5.9% ³	1.2%	0
° Balance of	School Bus Replacement Fur			3	3		0
0	TOTAL REIMBURSEMENT COS	3T 3 5	388,954	3	-0.6% 3	0.9%	8
0	REIMBURSEMENT @ 85	-	-	3	-0.6% 3	0.00	0
O Drevious V	REIMBURSEMENT @ 85 ears Audit Review Adjustmer	70 - 2	300,611 ³ 3 ³	3	-U.U% 3	0.9%	0
o rievious i	ears Audic Review Adjustmen	3	3	3	3		0
ÈÍÍÍÍÍÍÍÍÍ	BURSEMENT FOR REPORTING YEA	ÍÍÍÍÍÍÍÍÍÍÍÍ					
	ses Reimb Cost/Mile-State		dent-State		s Cost/Studen		# Shop Vehicles
2,042 29	1.72 2.69	540.23	672.8			0.071	2
Total number of a.m.			r Trend= r Trend=	-1.1%			
Midday	routes 11 routes 21			-2.8% -1.1%			
	ding buses to OR from school				are safety h	used	
	of fall enrollment.	1,0	OI WIIIC	212 01 22.3%	are bareey r		
# Reimb Acad trips 78		52; # N	Nonreimb At	hl trips 160;	Total Field	/Act trips 29	00;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 052
Charter School 801 Schedule Used - A

£111111111111111111111111			11111111111111111111	11111111111111111	iiiiiiiiiiiiiii
	egular Subs	4 Year ° BENEFITS			Year Trend °
°Bus Drivers	29,409	21.5%°Life Insurance			0
°Bus Assistants		°Health Insurance	e		0
°Technicians		°Physicals		177	5.4% °
°Transportation Super.		°Workers Compensa	ation		0
°Dr. Trainers/Coord.		°FICA		, 250	16.3% °
°Dispatcher/Secretary		°PERSI+PERSI Sic	k Leave	675	-59.0% °
Other Program Staff		Other Benefits			0
0	TOTAL 29,409	21.5%°		,102	-25.7% °
	1111111111111111111111111111111111				
ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	1111111111111111111111111111111111	fiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	1111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍ
<ul> <li>PURCHASED SERVICES</li> </ul>	4 3	Year Trend ° SUPPLIES		4	Year Trend °
°Leasing School Buses		°Fuel	16	,094	4.3% °
°Equipment Rental		°Oils & Lubricant		555	428.6% °
°Contract Repairs/Maint	818	-82.3% °Shop Materials a	and Parts	770	0
°Utilities-Bus Garage		°Office			0
°Bus Routing Software		°Cleaning		28	0
°Travel Expenses	112	-74.6% °Coveralls, Rags	, Laundry		0
Other Expenses	883	°Hand Tools			0
0	TOTAL 1,813	-96.4% °	TOTAL 17	,447	11.7% °
0		° Fuel Refund			
° CAPITAL OUTLAY	4 3	Year Trend O INSURANCE		4	Year Trend °
°Radios		°Property(Garage			
RIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				11111111111111111	111111111111111/4
		51,771 which is 0.1 % of sta			
	111111111111111111111111111111111111111				
• REIMBURSABLE MILES	District Contract	4 Year ° NON-REIMBURSABI 200.8%°To/From School	LE MILES Distric	t Contract	4 Year °
°To/From School °Spcl. To/From School	65,296	°Spcl. To/From School	-11		0
°Field Trips	3,296	163.5%°Field Trips	2,00	Λ	0
°Extracurrucular Act.	3,290	°Extracurrucular			0
°Shuttle Trips	13,272	61.6%°Shuttle Trips	ACL. 40	J	0
°Summer Programs	13,272	°Summer Programs			0
°Non-conforming Vehicles		°Non-conforming V	Vehicles		0
Other	284	-35.2%°Other	VCIIICICB		0
° TOTAL REIMB MILES	82,148	159.9%° TOTAL NON-REIN	MB MILES 2.46	Λ	0
Other Student Trip Miles		0	-, -,	-	0
	11111111111111111111111111111111111	f1f1f1f1f1ff8f1fffffffffffffff	11111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	11111111111111
	MENT CALCULATIONS		4 Year Trend % o		
ÉÍÍÍÍÍÍÍÍÍ	1111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ			
° Operating	Costs	3 51,771 ³	3 -45.4% 3	0.1% °	
° Total Mil	es	3 84,608 ³	107.76	0.3% °	
° Reimbursa	ble Factor	3 0.6119 3 S		0	
	ble Operating Costs	3 50,266 3 S	47.0% -	0.1% °	
	ment Received	3 3	-	0	
	t for Non-Eligible Riders	3 3		0	
	Operating Costs	³ 50,266 ³	3 -47.0% 3	0.1% °	
	ative Allowance	3 3	3	0	
	pecial Contracts		3	0	
	Busing Service	3 3	3		
° Assessmen		3 3 3	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.4% °	
o Depreciat		3 23,018 ³ 3	3 -20.0% 3	0.4% °	
Balance o	f School Bus Replacement Fund		3 40 70 3	0 10 0	
0	TOTAL REIMBURSEMENT COST	3 73,284 ³ 3	3 -40.7% 3	0.1% °	
0	REIMBURSEMENT @ 85%	3 62,291 ³	3 -40.7% 3	0.1% °	
0 Drevious	Years Audit Review Adjustment	3 3 3	3 3	0.1%	
rievious	rears Audit Keview Adjustment	3 3	3 3	0	
		³ 62,291 ³	3 -40.7% 3	0.1% °	
ס יוער זער ס		02,231			
	MBURSEMENT FOR REPORTING YEAR	fff#fffffffffffffff#ffffffff			
ÈÍÍÍÍÍÍÍÍ	11111111111111111111111111111111111				# Shop Vehicles
	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	Cost/Student-State Re	eimb Bus Cost/Studen	t Mile-State	# Shop Vehicles
ÈÍÍÍÍÍÍÍÍÍ Fall Enrollment # of B 141 4	ffffffffffffffffffffffffffffffffffffff	Cost/Student-State Re			
ÈÍÍÍÍÍÍÍÍÍÍÍ Fall Enrollment # of B 141 4 Total number of a.m.	ffffffffffffffffffffffffffffffffffffff	Cost/Student-State Re 893.71 672.87 0.4 Year Trend=	eimb Bus Cost/Studen	t Mile-State	
BÍÍÍÍÍÍÍÍÍÍ Fall Enrollment # of B 141 4 Total number of a.m. Midday	ffffffffffffffffffffffffffffffffffffff	Cost/Student-State Re 893.71 672.87 0.4 Year Trend=	eimb Bus Cost/Studen	t Mile-State	
Biffffffffff Fall Enrollment # of B 141 4 Total number of a.m. Midday p.m.	fffiffffffffffffffffffffffffffffffffff	Cost/Student-State Re 893.71 672.87 0. 4 Year Trend= 50.0% 4 Year Trend= 50.0%	eimb Bus Cost/Studen .044	t Mile-State	
Biffffffffff Fall Enrollment # of B 141 4 Total number of a.m. Midday p.m. Number of students r	fffffffffffffffffffffffffffff uses Reimb Cost/Mile-State 0.89 2.69 routes 3 routes 3	Cost/Student-State Re 893.71 672.87 0. 4 Year Trend= 50.0% 4 Year Trend= 50.0%	eimb Bus Cost/Studen .044	t Mile-State	
Biffffffffff Fall Enrollment # of B 141 4 Total number of a.m. Midday p.m. Number of students r	ffifffffffffffffffffffffffffffffffffff	Cost/Student-State Re 893.71 672.87 0.4 Year Trend= 4 Year Trend= 50.0% 4 Year Trend= daily 82 of which 0 or 0.0%	eimb Bus Cost/Studen .044 % are safety bused	t Mile-State	

## Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 055

Schedule Used - Contracted

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°Bus Drivers °Bus Assistants	60,571	12.5	°Life Insura %°Health Insu				0
°Technicians °Transportation Super.	30,144	0.9	°Physicals %°Workers Cor	mpensation		470	6.2%
°Dr. Trainers/Coord.			°FICA	-		,657	12.9% °
°Dispatcher/Secretary	9,378	4.1	%°PERSI+PERS		9	,906	12.2% °
Other Program Staff	TOTAL 100.093	11 6	°Other Benei		OMAT 1.0	022	6.7% ° -2.5% °
Biffifffffffffffffffffffffffffffffffff		ÍÍÍÍÍÍÍÍÍ	ÍÊÍÍÍÍÍÍÍÍÍ	ííííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍÍ		ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
°Equipment Rental			°Oils & Lub				0
°Contract Repairs/Maint		955.6%		ials and Parts	3	239	0
°Utilities-Bus Garage °Bus Routing Software		429 78	°Office °Cleaning			239	44.4% °
°Travel Expenses	906	17.1%		Rags, Laundry	V		0
Other Expenses			°Hand Tools				0
o TOTAL	906	45.5%	0		OTAL	239	44.4% °
Effffiffffffffffffffffffffffffffffffff	11111111111111111111111111111111111111	íííííííííí ear Trend íííííííííí	ÍËÍÍÍÍÍÍÍÍÍÍ  • INSURANCE • Property(Ga ÍÈÍÍÍÍÍÍÍÍÍÍÍ	íííííííííííííííííííííííííííííííííííííí	111111111111 1111111111111	111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 4 Year Trend ° °
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		4 Year		JRSABLE MILES	fffffffffff Distric		
°Spcl. To/From School	481,626	1.0	°Spcl. To/Fi				ŏ
°Field Trips	8,131	-11.2	%°Field Trips			12	4 23.9%°
°Extracurrucular Act.			°Extracurru	cular Act.		43,64	
°Shuttle Trips	990		%°Shuttle Tr				0
°Summer Programs	11,405	1.1	%°Summer Prog				0
°Non-conforming Vehicles °Other			°Non-confort °Other	ming Vehicles			0
° TOTAL REIMB MILES	502,152	1 2		N-REIMB MILES		43.76	
Other Student Trip Miles			0				0
ÈIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	CULATIONS			4 Year	Trend % c	f State Tota	1
	[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[			ÍÍÍÍÍÑÍÍÍÍÍÍÍ			ÍÍ»
Operating Costs			19,271 3	3	6.9% 3	0.3%	0
° Total Miles ° Reimbursable Facto			45,919 ³ 0.2185 ³	3	1.1% 3	1.9%	0
° Reimbursable Opera			.09.720 3	3	7.1% 3	0.3%	0
° Reimbursement Rece			7,830 3	3	19.3% 3	3.5%	0
° Adjustment for Nor		3	3	3	3		0
<ul> <li>Adjusted Operating</li> </ul>			01,890 3	3	6.7% 3	0.3%	0
<ul> <li>Admimistrative All</li> </ul>		3	3	3	3		0
º In-Lieu/Special Co		3 1 1	3	3	3	= 00	0
° Contract Busing Se	ervice	3 1,1	24,133 3	3	3.7%	5.0%	0
<ul><li>Assessment Fees</li><li>Depreciation</li></ul>		3	3,218 3	3	3		0
	Bus Replacement Fund	3	3	3	3		0
	AL REIMBURSEMENT COST	3 1.2	29,241 3	3	3.9% 3	1.8%	0
0	E 1011 BONDENENT COOT	3	3	3	3	2.00	0
0	REIMBURSEMENT @ 85%	3 1,0	44,855 3	3	3.9% 3	1.8%	0
° Previous Years Aud	dit Review Adjustment	3	-108 ³	3	3		0
0		3 3 1 ∩	3	3	3		0
Efffffffffffffffffffffffffffffffffffff	NT FOR REPORTING YEAR ITITITITITITITITITITI Pimb Cost/Mile-State .44 2.69 24 13	ffiffffff Cost/Stu 482.69 4 Yea 4 Yea	dent-State 672.87 r Trend= -4 r Trend= 2	Reimb Bus 0.036 4.3% 2.1%		1.8% ÍÍÍÍÍÍÍÍÍÍÍÍÍ Lt Mile-State 0.071	
p.m. routes	25			3.5%			
Number of students riding bus resulting in 61.0% of fall		αaııy 2,5	40 of which	395 or 15.6% a	are satety b	used	
	enrollment. Nonreimb Acad trips 1	; # N	Tonreimb Athl	trips 253;	Total Field	/Act trips 3	35;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 055
Charter School 701
Schedule Used - Dist Owned/Contracted 07/11/2005 11:23 a.m.

	ffffffffffffffffffffffffffffffffffffff		fEfffffffffff.  BENEFITS Life Insurance Health Insurance Physicals Workers Composition FICA PPERSI+PERSI Other Benefit	ce ance ensation Sick Leave		ffffffffffffffff 4 Year Trend	»  0  0  0  0  0  0  0  0  0  0
				ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ			
• PURCHASED SERVICES		:IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		IIIIIIIIIIIIII		4 Year Trend	» o
°Leasing School Buses		4 Teal Tiend	°Fuel		3,513	67.7%	0
°Equipment Rental			°Oils & Lubri	cants	146	,	0
°Contract Repairs/Maint °Utilities-Bus Garage	3,391	515.4%	°Shop Materia °Office	ls and Parts	390	900.0%	0
°Bus Routing Software			°Cleaning				0
°Travel Expenses			°Coveralls, Ra	ags, Laundry			0
Other Expenses	TOTAL 3,391	-77.2%	°Hand Tools	moma r	4 040	00.78	0
0	TOTAL 3,391	-//.2%	• Fuel Refund	TOTAL	4,049	89.7%	0
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	TOTAL OPERATING (	COSTS 7,440 which	ch is 0.0 % of	statewide total	1.		
	111111111111111111111111111111111111111						
<ul> <li>REIMBURSABLE MILES</li> <li>To/From School</li> </ul>	District Contract 10,942		° NON-REIMBUR To/From Scho		District Contra	ct 4 Year	0
°Spcl. To/From School	10,512	30.2	°Spcl. To/From				0
°Field Trips	174	41.5	%°Field Trips				0
°Extracurrucular Act. °Shuttle Trips	352		°Extracurrucu °Shuttle Trip				0
°Summer Programs	332		°Summer Progra				0
°Non-conforming Vehicles			°Non-conformi				0
°Other	44.450		°Other				0
<ul> <li>TOTAL REIMB MILES</li> <li>Other Student Trip Miles</li> </ul>	11,468	61.9	%° TOTAL NON-1	REIMB MILES			0
	[111111111111111111111111111111		íĝííííííííííííííííí	111111111111111		111111111111111111111	1/4
	EMENT CALCULATIONS			4 Year Tren			
	11111111111111111111111111111111111111	IIIIIIIIINIIIIII: 3	IIIIIIIINIIIIIII 7,440 ³	3 -68.39 -		III»	
° Operating ° Total Mil			7,440 ³	3 61.99		0	
	able Factor		0.6488 3	3	3	0	
° Reimbursa	able Operating Costs	3	7,440 ³	3 -68.39	3	0	
	ement Received	3	3	3	3	0	
	nt for Non-Eligible Rider: Operating Costs	3	7,440 3	3 -68.39	. 3	0	
	rative Allowance	3	3	3	3	0	
	Special Contracts	3	3	3	3	0	
	Busing Service	3	25,165 ³ 124 ³	3	3 0.1%	0	
<ul><li>Assessmer</li><li>Depreciat</li></ul>		3	7,772 3	3 -20.09	3 0.1% 3 0.1%	0	
	of School Bus Replacement	Fund ³	3	3	3	0	
0	TOTAL REIMBURSEMENT		40,501 ³	3 22.19	3 0.1%	0	
0	DE IMPLID CEMENTE	3 n QE9 3	3	3 22.19	3 3 0 19	0	
° Previous	REIMBURSEMENT ( Years Audit Review Adjust	m 02.0	34,426 ³	3 22.11	§ 3 0.1%	0	
0	rearb mare neview majab	3	3	3	3	o o	
	3 (110.00%) FOR REPORTING		28,959 3	3 -22.49		0	
	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ						
60 2		.69 1,153.63		0.202	:/Student Mile-Stat 0.07		-5
Total number of a.m.	. routes 0	4 Year	r Trend=	-			
	y routes 1		r Trend=				
	. routes 2 riding buses to OR from so		r Trend=	n n% are cafety	huged		
	of fall enrollment.	choor darry 33 (	OI WILLOID OF	o.ve are sarety	Dubcu		
# Reimb Acad trips 8		rips 0; # No	onreimb Athl t	rips 0; Tota	al Field/Act trips	8;	

07/11/2005

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## Pupil Transportation System

Pupil Transportation Operating Cost for School Year 2003/2004 District 058

Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend ° 120,248 18.9%°Life Insurance 22.5% °Bus Drivers 1 793 °Bus Assistants 3,104 7.3%°Health Insurance 49,192 212.1% °Technicians 7 839 -15.4%°Physicals 1 509 40 8% °Transportation Super. 38,106 29.5%°Workers Compensation 5.905 4.9% °Dr. Trainers/Coord. °FICA 11,743 11.1% ODispatcher/Secretary *PERST+PERSI Sick Leave 18,139 14 4% Other Program Staff Other Benefits 2.6% TOTAL 169.297 13 8% 0 TOTAL 88.281 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel 25,265 OLeasing School Buses 21 0% °Equipment Rental °Oils & Lubricants 888 -18.0% °Contract Repairs/Maint °Shop Materials and Parts 16,975 -5.9% 33 3% Office Officialities-Bus Garage 6,873 -17.6% °Bus Routing Software °Cleaning °Travel Expenses 2.350 82.8% °Coveralls, Rags, Laundry Other Expenses °Hand Tools TOTAL 9.223 37.5% TOTAL 43,128 3.9% Fuel Refund 4,582 ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend ° -12.6% °Property(Garage only) °Radios 508 2 2% TOTAL OPERATING COSTS 310,680 which is 0.7 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract °To/From School 121.820 -0.7%°To/From School °Spcl. To/From School °Spcl. To/From School °Field Trips 8.290 5.5%°Field Trips °Extracurrucular Act. °Extracurrucular Act. 28,197 -2.2% °Shuttle Trips °Shuttle Trips 1.7%°Summer Programs °Summer Programs 4,233 ONOn-conforming Vehicles ONon-conforming Vehicles °Other °Other TOTAL REIMB MILES 134,343 -0.4%° TOTAL NON-REIMB MILES 28,197 Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total 310,680 3 Operating Costs 3 10.1% 3 0.7% 162,540 ³ ° Total Miles -0.8% 0.6% • Reimbursable Factor 1.9114 3 3 ° Reimbursable Operating Costs 256,783 3 10 5% 0.6% O Reimbursement Received 1,500 ³ 31.6% 0.7% · Adjustment for Non-Eligible Riders 255,283 ³ Adjusted Operating Costs 10.4% 0.6% Admimistrative Allowance In-Lieu/Special Contracts ° Contract Busing Service ° Assessment Fees 0.8% 54,589 ³ 0.8% Depreciation 1.4% 47,732 3 Balance of School Bus Replacement Fund 5 6% TOTAL REIMBURSEMENT COST 309,872 3 8.3% 0.4% 263,391 3 REIMBURSEMENT @ 85% 8.3% 0.4% O Previous Years Audit Review Adjustment 2 3 O TOTAL REIMBURSEMENT FOR REPORTING YEAR 263,393 3 Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 859 16 2.31 2.69 811 18 672.87 0.097 0 071 Total number of a.m. routes 12 4 Year Trend= idday routes 4 p.m. routes 12 Midday routes 4 Year Trend= 8.3% 4 Year Trend= Number of students riding buses to OR from school daily 382 of which 120 or 31.4% are safety bused resulting in 44.5% of fall enrollment. # Reimb Acad trips 66; # Nonreimb Acad trips 0; # Nonreimb Athl trips 151; Total Field/Act trips 217;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 059
Schedule Used - A

07/11/2005 11:23 a.m.

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° SALARIES FTE-Regular Subs			° BENEFIT					Year Trend °
°Bus Drivers	78,802	1.0	%°Life Ins	urance		385		79.4% °
°Bus Assistants			°Health I	nsurance		12,627		66.4% °
°Technicians	29,694		%°Physical			1,237		47.5% °
°Transportation Super.	9,898	4.2		Compensation		2,662		-9.2% °
°Dr. Trainers/Coord.			°FICA			8,331		1.6% °
°Dispatcher/Secretary				RSI Sick Leav	e	6,866		17.3% °
Other Program Staff TOTAL	118,394	2.0	°Other Be	enerics	TOTAL	32,108		11.8% °
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• PURCHASED SERVICES		Year Trend						Year Trend °
°Leasing School Buses			°Fuel	-		22,642	_	10.4%
°Equipment Rental			°Oils & I	ubricants		941		22.3% °
°Contract Repairs/Maint 5,2				erials and Pa	rts	7,055		-17.4% °
°Utilities-Bus Garage 1,5	25	-9.2%	°Office					0
°Bus Routing Software			°Cleaning		_			0
	28	-12.7%	°Coverall	s, Rags, Laun	dry	916		4.9% °
Other Expenses TOTAL 7,4	72	-3.2%	°Hand Too	ols	TOTAL	31,554		-0.8% °
- 101AL 7,4	/ 3	-3.2%	° Fuel F	efund	IOIAL	31,334		-0.0%
È1111111111111111111111111111111111111	fffffffffffff	ffffffffff			ffffffff	fffffffffff	fffffffff	fffffffffffffff
° CAPITAL OUTLAY		Year Trend						Year Trend °
°Radios			°Property	(Garage only)		289		10.9% °
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII							ííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
				% of statewi				
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII								
	ontract			MBURSABLE MIL	ES D:	istrict C	ontract	4 Year °
°To/From School 103,077		2.7	%°To/From					0
°Spcl. To/From School °Field Trips 2,733		10.01	°Spc1. To Field Tr%°Field Tr	/From School				0
°Extracurrucular Act.		-12.0		rucular Act.		25,578		718.4%°
°Shuttle Trips 2,441		-20 1	%°Shuttle			23,370		710.40
°Summer Programs 3,329			°Summer I					0
°Non-conforming Vehicles				orming Vehicl	es			0
°Other 31			%°Other					0
<ul> <li>TOTAL REIMB MILES 111,611</li> </ul>		-0.1		NON-REIMB MIL	ES	25,578		718.4%°
Other Student Trip Miles								0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		IIIIIIIII	IEIIIIIII					IIIIIIIIIII
REIMBURSEMENT CALCULATION ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		fff6ffffff	ffffffffff	4 Ye 111111711111111	ar Trend	% of Stat		
Operating Costs	1111111111111		1111111N11 89,818 ³	. I I I I I I I I I I I I I I I I I I I	2.2%		0.4%	
° Total Miles			37,189 ³	3			0.5% °	
° Reimbursable Factor			1.3836 ³	3		3	0	
° Reimbursable Operating Co	sts		54,425 3	3	-1.9%	3	0.4% °	
<ul> <li>Reimbursement Received</li> </ul>		3	3	3		3	0	
<ul> <li>Adjustment for Non-Eligib</li> </ul>	le Riders	3	3	3		3	0	
o Adjusted Operating Costs		3 1! 3	54,425 ³	3	-1.9%	3	0.4% °	
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> </ul>		3	3	3		3		
° Contract Busing Service		3	3	3		3		
° Assessment Fees		3	677 ³	3		3	0.9% °	
o Depreciation		3	57,424 ³	3	3.4%		0.9% °	
° Balance of School Bus Rep	lacement Fund		3	3		3	0	
° TOTAL REIMB	URSEMENT COST	3 23	12,526 ³	3	-0.7%	3	0.3% °	
0		3	3	3		3	0	
	RSEMENT @ 85%		80,647 3	3	-0.7%	3	0.3% °	
° Previous Years Audit Revi	ew Adjustment	3	2 3	3		3		
O MOMAL DELMDINGENER BOD D	DODELNO VEND	-		3	0 68	3	0.28. 0	
<ul> <li>TOTAL REIMBURSEMENT FOR R</li> <li>EÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ</li> </ul>			80,649 ³		0.00		0.3% °	
	t/Mile-State		dent-State			Student Mile		# Shop Vehicles
893 13 1.90	2.69	434.12	672.8		up (ODE/1	JUNGONG PILLE	0.071	1
Total number of a.m. routes 10				-2.3%			=	
Midday routes 5			r Trend=	16.7%				
p.m. routes 10	_			-2.3%		_		
Number of students riding buses to 0		daily 488	of which	80 or 16.4% a	re safety	y bused		
resulting in 54.6% of fall enrollm # Reimb Acad trips 127; # Nonreim		0 + 37	anwaimh 3+	hl trips 126;	Total	Eiold/Nat t	wing 252:	
# Kermb Acad Crips 12// # Nonreim	o wear tribs (	o, # 1N0	JIII CIIID AL	CIIPS 1201	iotal	rieiu/ACL L	11Pp 2331	

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 060
Schedule Used - A

	1111111111111111111111111111111				111111111111111		
	egular Subs		° BENEFITS			4 3	ear Trend °
°Bus Drivers	188,409	0.6	%°Life Insurance				0
°Bus Assistants			°Health Insuran	ice	19,410		0.1% °
°Technicians	28,681		%°Physicals		715		15.9% °
°Transportation Super.	33,000	-4.4	%°Workers Compen	sation	11,650		0.1% °
°Dr. Trainers/Coord.			°FICA		17,208		-4.1% °
°Dispatcher/Secretary	5,840		%°PERSI+PERSI Si		17,233		0.3% °
Other Program Staff	1,533	-56.0	%°Other Benefits				32.5% °
0	TOTAL 257,463		0	TOTAL	66,216		-2.2% °
	111111111111111111111111111111111111111			IIIIIIIIIIII	IIIIIIIIIIIIIII		
<ul> <li>PURCHASED SERVICES</li> </ul>	4	Year Trend	° SUPPLIES			4 3	ear Trend °
°Leasing School Buses			°Fuel		37,302		-0.8% °
°Equipment Rental			°Oils & Lubrica		1,643		1430.7% °
°Contract Repairs/Maint	8,941	167.0%	°Shop Materials	and Parts	42,527		6.1% °
°Utilities-Bus Garage	7,647	240.6%	°Office		464		2.1% °
°Bus Routing Software			°Cleaning	_	17		315.9% °
°Travel Expenses	1,002	95.3%	°Coveralls, Rag	s, Laundry	1,001		16.1% °
Other Expenses		46.70	°Hand Tools		00 054		0 00 0
0	TOTAL 17,590	46.7%		TOTAL	82,954		2.2% °
			° Fuel Refund		6,251		
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.111111111111111	1111111111111111		
° CAPITAL OUTLAY	4	Year Trend	° INSURANCE		5.85	4 1	ear Trend °
°Radios			°Property(Garag	e only)	505		
RITITITITITITITITITITITITI						.111111111	111111111111111/4
	TOTAL OPERATING COSTS						
	111 <u>1</u> 111111111111111111111111111						
° REIMBURSABLE MILES			° NON-REIMBURSA		District Cor	ntract	4 Year °
°To/From School	146,591		%°To/From School				0
°Spcl. To/From School	6 205		%°Spcl. To/From		0 145		0
°Field Trips	6,325	-22.8	%°Field Trips		2,147		
°Extracurrucular Act.	F 200		°Extracurrucula	r Act.	35,093		10.3%°
°Shuttle Trips °Summer Programs	5,320	16 7	°Shuttle Trips				0
	2,840	10.7	%°Summer Program				0
°Non-conforming Vehicles °Other			<pre></pre>	venicies			-5.1%°
	161,076	2.2		TMD MILEO	37,240		11.4%
<ul> <li>TOTAL REIMB MILES</li> <li>Other Student Trip Miles</li> </ul>	161,076	-2.2	<pre>%º TOTAL NON-RE</pre>	IMB MITES	37,240		11.46
	11111111111111111111111111111		-		+++++++++++++		-
	MENT CALCULATIONS	.1111111111	101111111111111		d % of State		11111111111114
	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ifffnffffff	fffffffñffffffff				
° Operating			24,808 3	3 -0.5%		9% 0	
° Total Mil			98,316 ³	3 -0.7%			
						7% ∘	
RCIMBULDU.		2		0.70	3	.7% °	
	ble Factor ble Operating Costs	2	2.1421 3	3	3	0	
° Reimbursa.	ble Factor ble Operating Costs	2	2.1421 ³ 45.041 ³	3 -2.1%	3 0.	9% 0	
° Reimbursa ° Reimburse ° Adjustmen	ble Factor ble Operating Costs ment Received t for Non-Fligible Riders	2	2.1421 ³ 45,041 ³ 1,380 ³	3 -2.1%	3 0.	0	
° Reimbursa. ° Reimburse. ° Adjustmen	Die Factor ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs	2	2.1421 ³ 45,041 ³ 1,380 ³	3 -2.1% 3 -30.5%	3 3 0.	9% ° .6% ° .	
° Reimbursa. ° Reimburse ° Reimburse ° Adjusted ° Adjusted ° Administr	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs	3 3 3 3 3 3 3 3	2.1421 ³ 45,041 ³ 1,380 ³	3 -2.1% 3 -30.5%	3 3 0.	9% 0	
- Administr	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance	2	2.1421 ³ 45,041 ³ 1,380 ³ 43,661 ³	3 -2.1% 3 -30.5% 3 -2.2%	3 0. 3 0. 3 0.	9% ° .6% ° .	
° In-Lieu/S	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts	3 3 3 3 3	2.1421 ³ 45,041 ³ 1,380 ³ 43,661 ³	3 -2.1% 3 -30.5% 3 -2.2%	3 3 0. 3 3 3	9% ° .6% ° .	
o In-Lieu/S	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service	3 3 3 3 3 3 3 3	2.1421 ³ 45,041 ³ 1,380 ³ 3 43,661 ³ 3	3 -2.1% 3 -30.5% 3 -2.2% 3 3	3 0.3 0.3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	9% 0	
o In-Lieu/S Contract : Assessmen	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service t Fees	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.1421 ³ 45,041 ³ 1,380 ³ 3 43,661 ³ 3 1,289 ³	3 -2.1% 3 -30.5% 3 -2.2% 3 3 3	3 0.3 0.3 3 0.3 3 3 3 3 0.3 3 3 0.3 3 3 0.3 3 3 0.3 3 3 3	9% 0	
• In-Lieu/Sj • Contract: • Assessmen • Depreciat	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.1421 ³ 45,041 ³ 1,380 ³ 3 43,661 ³ 3	3 -2.1% 3 -30.5% 3 -2.2% 3 3	3 0.3 0.3 3 0.3 3 3 3 3 0.3 3 3 0.3 3 3 0.3 3 3 0.3 3 3 3	9% 0	
• In-Lieu/Sj • Contract: • Assessmen • Depreciat	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fund	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.1421 3 45.041 3 1,380 3 43,661 3 3 1,289 3 61,706 3	3 -2.1% 3 -30.5% 3 -2.2% 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 0.3 0.3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	9% 0 6% 0 9% 0	
• In-Lieu/Sj • Contract: • Assessmen • Depreciat	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.1421 3 45,041 3 1,380 3 43,661 3 3 1,289 3 61,706 3	3 -2.1% 3 -30.5% 3 -2.2% 3 3 3	3 0.3 0.3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	9% 0	
• In-Lieu/Sj • Contract: • Assessmen • Depreciat	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fund TOTAL REIMBURSEMENT COST	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 3 4 3	2.1421 3 45,041 3 1,380 3 43,661 3 3 1,289 3 61,706 3 06,656 3	3 -2.1% 3 -30.5% 3 -2.2% 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 0.3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	9% 0 6% 0 9% 0 9% 0	
• In-lieu/S • Contract • Assessmen • Depreciat • Balance o	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fund TOTAL REIMBURSEMENT COST	3 3 3 3 3 3 3 3 3 4 5 5 5 5 5 5 5 5 5 5	2.1421 3 45.041 3 1.380 3 43.661 3 3 1.289 3 61.706 3 3 06.656 3 45.658 3	3 -2.1% 3 -30.5% 3 -2.2% 3 3 3 3 3 3 3 3 -1.8%	3 0.3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	9% 0 6% 0 9% 0	
• In-lieu/S • Contract • Assessmen • Depreciat • Balance o	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fund TOTAL REIMBURSEMENT COST	3 3 3 3 3 3 3 3 3 4 5 5 5 5 5 5 5 5 5 5	2.1421 3 45,041 3 1,380 3 43,661 3 3 1,289 3 61,706 3 06,656 3	3 -2.1% 3 -30.5% 3 -2.2% 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 0.3 0.3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	9% 0 6% 0 9% 0 9% 0	
• Inditing Price of the Contract of Assessmen of Perevious of Previous of Assessmen of Previous of Previous of Assessmen of Previous of Previous of Assessment of Previous of Assessment of Previous of Assessment o	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fund TOTAL REIMBURSEMENT COST	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.1421 3 45.041 3 1.380 3 43.661 3 3 1.289 3 61.706 3 06.656 3 45.658 3 2 3	3 -2.1% 3 -30.5% 3 -2.2% 3 3 3 3 3 3 4 -1.8% 3 -1.8%	3 0.3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	9% 0 6% 0 9% 0 9% 0	
• Indiminist. • In-Lieu/S • Contract • Assessmen • Depreciat • Balance o • Previous • ToTAL REI	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs attive Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fund TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85% Years Audit Review Adjustment	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.1421 3 45.041 3 1.380 3 43.661 3 3 1.289 3 61.706 3 06.656 3 45.658 3 2 3 45.660 3	3	3 0.3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 3 0.3 3 3 3	9% 0 6% 0 9% 0 9% 0 9% 0 6% 0	
In-Lieu/S  In-Lieu/S  Contract: Assessmen Depreciat Balance o  Previous TOTAL REI	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fund TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85% Years Audit Review Adjustment MBURSEMENT FOR REPORTING YEAF iffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.1421 3 45,041 3 1,380 3 43,661 3 3 1,289 3 61,706 3 06,656 3 45,658 3 2 3 45,660 3 fiffiffiffiffiffiff	3 -2.1% 3 -30.5% 3 -2.2% 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 0.3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3	9% 0 6% 0 9% 0 9% 0 9% 0 6% 0 6% 0	∮ Shop Vehicles
In-lieu/S  In-lieu/S  Contract  Assessmen  Depreciat  Balance o  Previous  TOTAL REI  Effifffffff  Fall Enrollment # of B  2,048 25	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fund TOTAL REIMBURSEMENT @ 85% Years Audit Review Adjustment MBURSEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.i421 3 45,041 3 1,380 3 43,661 3 3 1,289 3 61,706 3 96,656 3 45,658 3 2 3 45,660 3 ffifffffifffffffffdent-State 672.87	3 -2.1% 3 -30.5% 3 -2.2% 3 -2.2% 3 3 -2.2% 3 3 -1.8% 3 3 -1.8% 6 5 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7	3 0.3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 3 0.3 3 3 0.5 3 3 3 0.5 3 3 3 3 0.5 3 3 3 3 0.5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	9% 0 6% 0 9% 0 9% 0 9% 0 6% 0 6% 0	‡ Shop Vehicles 2
In-Lieu/S  In-Lieu/S  Contract  Assessmen  Depreciat  Balance o  Previous  TOTAL REI  Effiffffff  Fall Enrollment # of B  2,048  25	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Func TOTAL REIMBURSEMENT @ 85% Years Audit Review Adjustment MBURSEMENT FOR REPORTING YEAF fifffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.1421 3 45,041 3 1,380 3 43,661 3 1,289 3 61,706 3 06,656 3 45,658 3 2 3 45,660 3 iffiffiffiffiffiffident-State 672.87 r Trend= -1.4%	3 -2.1% 3 -30.5% 3 -2.2% 3 3 -2.2% 3 3 -1.8% 3 -1.8% 3 -1.8% 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27 10.27	3 0.3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 3 0.3 3 3 0.5 3 3 3 0.5 3 3 3 3 0.5 3 3 3 3 0.5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	9%	
• In-Lieu/S • In-Lieu/S • Contract: • Assessmen • Depreciat • Balance o • Previous • TOTAL REI Èffiffiffi Fall Enrollment # of B 2,048 25 Total number of a.m.	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fund TOTAL REIMBURSEMENT @ 85% Years Audit Review Adjustment MBURSEMENT FOR REPORTING YEAF fifffffffffffffffffffff uses Reimb Cost/Mile-Stade 2.52 2.69 routes 17 routes 5	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.i421 3 45.041 3 1,380 3 43,661 3 3 1,289 3 61,706 3 3 06,656 3 45,658 3 2 3 45,660 3 ififififififififififififififififififif	3 -2.1% 3 -30.5% 3 -2.2% 3 3 -2.2% 3 3 3 -1.8% 3 3 -1.8% 3 3 -1.8% 6 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7	3 0.3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 0.3 3 3 0.3 3 3 0.5 3 3 3 0.5 3 3 3 3 0.5 3 3 3 3 0.5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	9%	
In-Lieu/S  In-Lieu/S  Contract: Assessmen Depreciat Balance o  TOTAL REI Efffffffff  Fall Enrollment # of B  2,048 25  Total number of a.m. Midday p.m. Midday	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fund TOTAL REIMBURSEMENT @ 85% Years Audit Review Adjustment MBURSEMENT FOR REPORTING YEAF ffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.1421 3 45,041 3 1,380 3 43,661 3 3 1,289 3 61,706 3 06,656 3 45,658 3 2 3 45,660 3 ffififfififfiffiffident-State 672.87 r Trend= -1.4% r Trend= -2.5% r Trend= -3.6%	3 -2.1% 3 -30.5% 3 -2.2% 3 3 -2.2% 3 3 -1.8% 3 3 -1.8% 3 3 -1.8% 6fifffffffffffffffffffffffffffffffffff	3 0. 3 0. 3 0. 3 3 0. 3 3 0. 3 3 0. 3 3 0. 3 3 0. 6 3 0. 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	9%	
In-Lieu/S  In-Lieu/S  Contract: Assessmen Depreciat Balance o  TOTAL REI Effifffffff Fall Enrollment # of B 2,048 25 Total number of a.m. Midday p.m. Number of students r	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fund TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85 Years Audit Review Adjustment MBURSEMENT FOR REPORTING YEAR fifffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.1421 3 45,041 3 1,380 3 43,661 3 3 1,289 3 61,706 3 06,656 3 45,658 3 2 3 45,660 3 ffififfififfiffiffident-State 672.87 r Trend= -1.4% r Trend= -2.5% r Trend= -3.6%	3 -2.1% 3 -30.5% 3 -2.2% 3 3 -2.2% 3 3 -1.8% 3 3 -1.8% 3 3 -1.8% 6fifffffffffffffffffffffffffffffffffff	3 0. 3 0. 3 0. 3 3 0. 3 3 0. 3 3 0. 3 3 0. 3 3 0. 6 3 0. 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	9%	
In-lieu/S  Contract: Adminstr. Contract: Assessmen Depreciat Balance o  TOTAL REI Effiffiffif Fall Enrollment # of B 2,048 25 Total number of a.m. Midday D.m. Number of students r resulting in 52.5%	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fund TOTAL REIMBURSEMENT @ 85% Years Audit Review Adjustment MBURSEMENT FOR REPORTING YEAF fifffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.1421 3 45.041 3 1,380 3 43,661 3 3 1,289 3 61,706 3 3 66,656 3 45,658 3 2 3 45,660 3 ffffffffffffffffffffffffffffffffffff	3 -2.1% 3 -30.5% 3 -2.2% 3 3 -2.2% 3 3 -1.8% 3 -1.8% 3 -1.8% 6 fifffffffffffffffffffffffffffffffffff	3 0. 3 0. 3 0. 3 3 0. 3 3 0. 3 3 0. 3 3 0. 3 3 0. 3 3 0. 6 3 0. 6 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	9% ° 6% ° 9% ° 9% ° 6% ° 6% ° 6% ° 6% °	
In-lieu/S  Contract: Adminstr. Contract: Assessmen Depreciat Balance o  TOTAL REI Effiffiffif Fall Enrollment # of B 2,048 25 Total number of a.m. Midday D.m. Number of students r resulting in 52.5%	ble Operating Costs ment Received t for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service t Fees ion f School Bus Replacement Fund TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85 Years Audit Review Adjustment MBURSEMENT FOR REPORTING YEAR fifffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.1421 3 45.041 3 1,380 3 43,661 3 3 1,289 3 61,706 3 3 66,656 3 45,658 3 2 3 45,660 3 ffffffffffffffffffffffffffffffffffff	3 -2.1% 3 -30.5% 3 -2.2% 3 3 -2.2% 3 3 -1.8% 3 -1.8% 3 -1.8% 6 fifffffffffffffffffffffffffffffffffff	3 0. 3 0. 3 0. 3 3 0. 3 3 0. 3 3 0. 3 3 0. 3 3 0. 3 3 0. 6 3 0. 6 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	9% ° 6% ° 9% ° 9% ° 6% ° 6% ° 6% ° 6% °	

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 061
Schedule Used - A

6111111111111111111111111	11111111111111111111111111111		15111111111111		ffffffffffffffff	fffffffffffffffffff
	egular Subs		° BENEFITS			4 Year Trend °
°Bus Drivers	445,946		%°Life Insuranc	e	1,944	20.7% °
°Bus Assistants			°Health Insura	ince	141,377	17.6% °
°Technicians	87,499	7.0	%°Physicals		2,232	84.9% °
°Transportation Super.	59,781	5.9	%°Workers Compe	ensation	21,291	3.8% °
°Dr. Trainers/Coord.			°FICA		46,703	5.9% °
°Dispatcher/Secretary	38,381	14.8	%°PERSI+PERSI S		77,184	13.3% °
Other Program Staff	TOTAL 631,607	7.0	°Other Benefit	S TOTAL	15,172 305,903	0.4% ° 11.8% °
D11111111111111111111111	101AL 631,607					
° PURCHASED SERVICES			° SUPPLIES			4 Year Trend °
°Leasing School Buses			°Fuel		78,153	15.4% °
°Equipment Rental			°Oils & Lubric	ants	2,910	-3.0% °
°Contract Repairs/Maint	8,276		°Shop Material	s and Parts	45,822	2.8% °
°Utilities-Bus Garage	13,651	22.7%	°Office		2,337	111.0% °
°Bus Routing Software	1 504	20.20	°Cleaning		-181	18.3% °
°Travel Expenses	1,504		°Coveralls, Ra	igs, Laundry	1,532	J. 2°
Other Expenses	TOTAL 23,431	48.9%	°Hand Tools	TOTAL	130,573	1803.3% ° 8.8% °
0	101AL 23,431	40.5%	° Fuel Refund		130,373	0.0%
Ř111111111111111111111111	111111111111111111111111111111111111111	1111111111			11111111111111111	fffffffffffffffffffff
	111111111111111111111111111111111111111					
° CAPITAL OUTLAY			• INSURANCE			4 Year Trend °
°Radios			°Property(Gara		189	-18.5% °
£1111111111111111111111111111111111111	111111111111111111111111111111111111111					ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
	TOTAL OPERATING COSTS					
	111111111111111111111111111111111111111					
• REIMBURSABLE MILES	District Contract		° NON-REIMBURS		District Contr	act 4 Year °
°To/From School °Spcl. To/From School	350,973	1.1	<pre>% To/From Schoo</pre>			0
°Field Trips	38,086	6 1	%°Field Trips	1 201001		0
°Extracurrucular Act.	30,000	0.1	°Extracurrucul	ar Act.	62,717	14.0%°
°Shuttle Trips	14,573	43.0	%°Shuttle Trips		/	0
°Summer Programs			%°Summer Progra			0
°Non-conforming Vehicles			°Non-conformin	ıg Vehicles		0
°Other	5,307		%°Other		3,524	-26.8%°
o TOTAL REIMB MILES	408,939	1.5	%° TOTAL NON-R	EIMB MILES	66,241	4.8%
Other Student Trip Miles	' ::::::::::::::::::::::::::::::::::::		-	**********	*******	+++++++++++++++++++++++++++++++++++++++
	MENT CALCULATIONS	.11111111111	TETTTTTTTTTTT		d    % of State To	
	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ffffñffffff	fffffffñfffffff			
° Operating			91,703 3	3 8.3%		
° Total Mil		3 4	75,180 ³	3 1.9%	3 1.7%	0
° Reimbursa	ble Factor	3	2.2975 3	3	3	0
° Reimbursa	ble Operating Costs	3 9	39,537 3	3 7.9%		
° Reimburse	ble Operating Costs ment Received t for Non-Eligible Riders	3	2,460 ³	3 -21.0%	3 1.1%	0
° Adjustmen	t for Non-Eligible Riders Operating Costs	3 3 9	37,077 3	3 7.8%	3 2.4%	0
	ative Allowance	3	3/,0// 3	3 /.86	3 2.46	0
	pecial Contracts	3	3,011 ³	3 -10.4%	3 0.8%	0
	Busing Service	3	3	3	3	0
° Assessmen		3	3	3	3 2.4%	o.
° Depreciat			57,737 ³	3 2.3%	3 2.4%	0
° Balance o	f School Bus Replacement Fun		3	3	3	0
0	TOTAL REIMBURSEMENT COS	ST ³ 1,0	97,825 3	3 6.4%	3 1.6%	0
0	DETAILS COMPANY OF OF		3	3 6.49	3 1.69	0
8 Provious	REIMBURSEMENT @ 85 Years Audit Review Adjustmen	1.0	33,151 ³ 17,930 ³	3 6.4%	3 1.6%	0
o Pievious	rears Audic Review Adjustmen	3	17,930 -	3	3	0
° TOTAL RET	MBURSEMENT FOR REPORTING YEA	R 3 9	15,221 ³	3 5.9%	3 1.6%	0
	111111111111111111111111111111111111111			11111111111111	11111111111111111	ÍÍÍͼ
	suses Reimb Cost/Mile-State				/Student Mile-Sta	
3,155 35	2.68 2.69		672.87	0.072	0.0	71 2
Total number of a.m.	routes 22		r Trend= 1.2			
	routes 8		r Trend= 1.6			
	routes 22 riding buses to OR from school		r Trend= 1.2		afety buged	
	of fall enrollment.	,_ ually 1,2	>> OT WITTCH 330	or on or are s	arcty bused	
				.i 275: m		000.
	U5; # Nonreimb Acad trips	3 U; # N	onreimo Atni tr	ips 2/5/ Tota	I Fleid/Act trips	9807
" Refine fload crips ,	05; # Nonreimb Acad trips	5 U; # N	onreimb Athi tr	1ps 2/5/ 10ta	l Field/Act trips	980,

## Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 071

Schedule Used - Contracted

Éffffiffffffffffffffffffffffffffffffff	4 Year °	BENEFITS	[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[		ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ» Year Trend °
°Bus Drivers		Life Insurance			0
Bus Assistants		Health Insurance	9		0
°Technicians		Physicals			0
°Transportation Super.		Workers Compensa	ation		0
°Dr. Trainers/Coord.		FICA	_		0
°Dispatcher/Secretary		PERSI+PERSI Sick	Leave		0
Other Program Staff	0(	Other Benefits	momar		0
OTAL  RITTITITITITITITITITITITITITITITITITIT			TOTAL		
	Year Trend °				Year Trend °
*Leasing School Buses		Suel		4	rear frend
°Equipment Rental		oils & Lubricant	· e		0
°Contract Repairs/Maint		Shop Materials a			0
°Utilities-Bus Garage		Office	and rares		0
°Bus Routing Software		Cleaning			0
°Travel Expenses		Coveralls, Rags,	Laundry		o
Other Expenses		Hand Tools			o
OTAL	0		TOTAL		0
0	0	Fuel Refund			0
Biiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii		ííííííííííííííííííííííííííííííííííííííí		ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	
°Radios		Property(Garage			0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
TOTAL OPERATING CO					
° REIMBURSABLE MILES District Contract		NON-REIMBURSABI	LE MILES Di	strict Contract	4 Year °
°To/From School 52,303		Fo/From School	, ,		0
°Spcl. To/From School °Field Trips 599		Spcl. To/From Sc	chool	F00	=
		Field Trips	3-4	588	56.6%
°Extracurrucular Act.		Extracurrucular	ACT.	13,438	-5.2%
°Shuttle Trips °Summer Programs		Shuttle Trips Summer Programs			0
°Non-conforming Vehicles		Non-conforming \	Tehicles		0
*Other		other	/enicies		0
° TOTAL REIMB MILES 52,902		TOTAL NON-REIN	MR MITTER	14,026	-4.2%
Other Student Trip Miles 1,985	-0.0%	TOTAL NON-KEIP	ID MILLES	14,020	-1.20
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ffffffffffffff	ffffffffffffffff	fffffffffffffff	fffffffffffffffffffff	ffffffffffffffff
REIMBURSEMENT CALCULATIONS				% of State Total	
#1111111111111111111111111111111111111	1111111111111111	ÍÍÍÍÍÍÑÍÍÍÍÍÍÍÍ			
Operating Costs	3	3 3	3	3 0	
° Total Miles	³ 66	,928 3 3	-2.6%	0.2% °	
Reimbursable Factor	3	3 3		3 0	
° Reimbursable Operating Costs	3	3 3	3	3 0	
<ul> <li>Reimbursement Received</li> </ul>	3	390 3	38.3%	3 0.2% °	
<ul> <li>Adjustment for Non-Eligible Riders</li> </ul>	3	3 3	3	3 0	
<ul> <li>Adjusted Operating Costs</li> </ul>		-390 ³	-100.0%	3 0	
<ul> <li>Admimistrative Allowance</li> </ul>	3 10	3 3		3 0	
o In-Lieu/Special Contracts	10	,070 -	3.98	2.0%	
° Contract Busing Service	3 210	,627 ³ ³	8.1%	0.9%	
° Assessment Fees					
A B	3	599 3	3	3 0	
O Depreciation	3	599 3 3	3	3 0	
<ul> <li>Balance of School Bus Replacement Fun</li> </ul>		3 3	3 7 00	3 0 3 0	
	ST 3 220		7.9%	0.3%	
° Balance of School Bus Replacement Fun ° TOTAL REIMBURSEMENT COS °	ST 3 220	3 3 3 3 ,906 3 3	3	3 о	
° Balance of School Bus Replacement Fun ° TOTAL REIMBURSEMENT COS ° REIMBURSEMENT @ 85	3 220 3 3 5% 3 187	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3	3 о	
° Balance of School Bus Replacement Fun ° TOTAL REIMBURSEMENT COS °	3 220 3 3 5% 3 187	3 3 3 3 ,906 3 3	3	3 о	
<ul> <li>Balance of School Bus Replacement Fun</li> <li>TOTAL REIMBURSEMENT COS</li> <li>REIMBURSEMENT @ 85</li> <li>Previous Years Audit Review Adjustmen</li> </ul>	3 220 3 3 3 187 1t 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	7.9%	3 0.3% 0 3 0.3% 0	
<ul> <li>Balance of School Bus Replacement Fun</li> <li>TOTAL REIMBURSEMENT COS</li> <li>REIMBURSEMENT @ 85</li> <li>Previous Years Audit Review Adjustmen</li> <li>CAP REIMB (110.00%) WAIVED FOR RPT YE</li> </ul>	3 220 3 187 187 14 3 3 2AR 3 187	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	7.9% 7.9%	3 0.3% 0 3 0.3% 0 3 0.3% 0	
<ul> <li>Balance of School Bus Replacement Fun</li> <li>TOTAL REIMBURSEMENT COS</li> <li>REIMBURSEMENT @ 85</li> <li>Previous Years Audit Review Adjustmen</li> <li>CAP REIMB (110.00%) WAIVED FOR RPT YE</li> <li>BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII</li></ul>	ST 3 220 3 187 at 3 3 187 iffffffffffffffffffffffffffffffffffff	3 3 3 3 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	3 7.9% 3 7.9% 3 7.9% iffffffffffffff	3 0.3% ° 3 0.3% ° 3 0.3% ° 5 0.3% ° 5 0.3% °	# Shop Vehicles
<ul> <li>Balance of School Bus Replacement Fun</li> <li>TOTAL REIMBURSEMENT COS</li> <li>REIMBURSEMENT @ 85</li> <li>Previous Years Audit Review Adjustmen</li> <li>CAP REIMB (110.00%) WAIVED FOR RPT YE</li> <li>BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII</li></ul>	ST 3 220 3 187 at 3 3 187 iffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 7.9% 3 7.9% 3 7.9% iffffffffffffff	3 0.3% 0 3 0.3% 0 3 0.3% 0	# Shop Vehicles
° Balance of School Bus Replacement Fur ° TOTAL REIMBURSEMENT COS ° REIMBURSEMENT @ 85 ° Previous Years Audit Review Adjustmen ° CAP REIMB (110.00%) WAIVED FOR RPT YE Effiffiffiffiffiffiffiffiffiffiffiffiffi	ST 3 220 3 187 18 3 187 11 3 187 11 11 11 11 11 11 11 11 11 11 11 11 11	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	o 7.9% o 7.9% ifffffffffffff eimb Bus Cost/S	o o o o o o o o o o o o o o o o o o o	# Shop Vehicles
° Balance of School Bus Replacement Fun ° TOTAL REIMBURSEMENT COS ° REIMBURSEMENT @ 85 ° Previous Years Audit Review Adjustmen ° CAP REIMB (110.00%) WAIVED FOR RPT YE Effiffiffiffiffiffiffiffiffiffiffiffiffi	ET 3 220 3 187 at 3 187 at 3 187 iffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	o 7.9% o 7.9% ifffffffffffff eimb Bus Cost/S	o o o o o o o o o o o o o o o o o o o	# Shop Vehicles
Balance of School Bus Replacement Fun  TOTAL REIMBURSEMENT COS  REIMBURSEMENT @ 85  Previous Years Audit Review Adjustmen  CAP REIMB (110.00%) WAIVED FOR RPT YE  Eiffififififififififififififififififi	T 3 220 3 187 3 187 3 187 3 187 3 187 3 187 5 187 5 187 5 187 5 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 18	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	7.9% 7.9% ffffffffffffffffi imb Bus Cost/S	o 0.3% o 0.3% o 0 0.3	# Shop Vehicles
Balance of School Bus Replacement Fun  TOTAL REIMBURSEMENT COS  REIMBURSEMENT @ 85  Previous Years Audit Review Adjustmen  CAP REIMB (110.00%) WAIVED FOR RPT YE Efffffffffffffffffffffffffffffffffff	T 3 220 3 187 3 187 3 187 3 187 3 187 3 187 5 187 5 187 5 187 5 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 187 6 18	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	7.9% 7.9% ffffffffffffffffi imb Bus Cost/S	o 0.3% o 0.3% o 0 0.3	# Shop Vehicles
° Balance of School Bus Replacement Fur ° TOTAL REIMBURSEMENT COS ° REIMBURSEMENT @ 85 ° Previous Years Audit Review Adjustmen ° CAP REIMB (110.00%) WAIVED FOR RPT YE Effiffiffiffiffiffiffiffiffiffiffiffiffi	ET 3 220 3 187 3 187 3 187 3 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 1	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	7.9% 7.9% iffifififififi imb Bus Cost/Si 268 7.9% are safety	o 0.3% o	# Shop Vehicles
Balance of School Bus Replacement Fun  TOTAL REIMBURSEMENT COS  REIMBURSEMENT @ 85  Previous Years Audit Review Adjustmen  CAP REIMB (110.00%) WAIVED FOR RPT YE Efffffffffffffffffffffffffffffffffff	ET 3 220 3 187 3 187 3 187 3 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 187 5 1	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	7.9% 7.9% iffifififififi imb Bus Cost/Si 268 7.9% are safety	o 0.3% o 0.3% o 0 0.3	# Shop Vehicles

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 072
Schedule Used - A

07/11/2005 11:23 a.m.

<u> ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII</u>	111111111111111	11E111111111111	ííííííííííííííííííííííííííííííííííííííí	111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
° SALARIES FTE-Regular Subs	4 Yea	r ° BENEFITS			4 Year Trend °
°Bus Drivers 101,	575 2.	7%°Life Insuranc	e	220	0.5% °
°Bus Assistants 10,	392	°Health Insura	nce	40,148	19.6% °
°Technicians 13,	677 -4.	1%°Physicals		1,263	110.8% °
°Transportation Super. 22,	020 14.	2%°Workers Compe	nsation	2,500	5.0% °
°Dr. Trainers/Coord.		°FICA		11,277	4.7% °
°Dispatcher/Secretary		°PERSI+PERSI S	ick Leave	12,997	3.1% °
Other Program Staff		Other Benefit			4.2% °
o TOTAL 147,	664 4.	7%°	TOTAL	68,405	10.9% °
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		118111111111111			1111111111111111111
£1111111111111111111111111111111111111					
• PURCHASED SERVICES		d ° SUPPLIES			4 Year Trend °
Leasing School Buses		°Fuel		22,614	11.3% °
°Equipment Rental		°Oils & Lubric	ants	3,877	5.0% °
°Contract Repairs/Maint 25,470	5.0%	°Shop Material		3,096	466.5% °
°Utilities-Bus Garage 2,832	-6.3%	°Office	o ana rareo	36	-7.0%
°Bus Routing Software		°Cleaning		150	31.0% °
°Travel Expenses 1,165	91 1%	°Coveralls, Ra	as Laundry	173	-64.8% °
Other Expenses	31.10	°Hand Tools	55, Eddidi	300	20.0% °
o TOTAL 29,467	4.2%		TOTAL	30,246	12.2%
0	1.20	° Fuel Refund		30,210	0
RIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	***********			+++++++++++++++++	
° CAPITAL OUTLAY		d ° INSURANCE			4 Year Trend °
°Radios 163		°Property(Gara	ge only)	127	152.4%
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	-29.7%	ffhfffffffffffffff	ge only) ffffffffffffffff		
	COSTS 276,072 w				111111111111111111111111111111111111111
ETTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	: COSIS 270,072 W	111CH 15 0.0 % OL	statewide tota ffffffffffffffff	1. fffffffffffffffffff	
° REIMBURSABLE MILES District Contrac		r ° NON-REIMBURS		District Contrac	
				DISCITCE CONCLAC	t 4 fear -
°To/From School 99,780 °Spcl. To/From School	-1.	6%°To/From Schoo °Spcl. To/From			9
	0		201001	982	
°Field Trips 3,516	-2.	9%°Field Trips			-24.6%°
°Extracurrucular Act.		°Extracurrucul		22,137	1.8%
°Shuttle Trips		°Shuttle Trips			0
°Summer Programs 6,199	3/.	5%°Summer Progra			
°Non-conforming Vehicles °Other		°Non-conformin	g venicies		
		°Other		00 440	
TOTAL REIMS MILES 109,495	-0.	8%° TOTAL NON-R	EIMB MILES	23,119	2.9%
Other Student Trip Miles		-			
		TIRITITITITI			
REIMBURSEMENT CALCULATIONS ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ				d % of State Tota	
		TTTTTTTTTTTTTT		$ exttt{T}$	
<ul> <li>Operating Costs</li> </ul>		0.00 0.00 3	2 (10		
A m 1 3 44 3		276,072 3	3 6.1%	3 0.6%	ÍÍÍ» °
° Total Miles	3	132,614 ³	3 -0.3%	3 0.6%	
° Reimbursable Factor	3	132,614 ³ 2.0818 ³	3 -0.3%	3 0.6% 3 0.5% 3	ÍÍÍ» °
<ul><li>Reimbursable Factor</li><li>Reimbursable Operating Costs</li></ul>	3 3 3	132,614 ³ 2.0818 ³ 227,947 ³	3 -0.3% 3 5.5%	3 0.6% 3 0.5% 3 0.6%	ÍÍÍ» °
<ul><li>Reimbursable Factor</li><li>Reimbursable Operating Costs</li><li>Reimbursement Received</li></ul>	3 3 3	132,614 ³ 2.0818 ³ 227,947 ³ 390 ³	3 -0.3% 3 5.5% 3 -33.7%	3 0.6% 3 0.5% 3 0.6%	ÍÍÍ» °
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Rid</li> </ul>	3 3 3 3 lers 3	132,614 ³ 2.0818 ³ 227,947 ³ 390 ³	3 -0.3% 3 5.5% 3 -33.7%	3 0.6% 3 0.5% 3 0.6% 3 0.2%	ÍÍÍ» °
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Ric</li> <li>Adjusted Operating Costs</li> </ul>	3 3 3 3 lers 3	132,614 ³ 2.0818 ³ 227,947 ³ 390 ³ 227,557 ³	3 -0.3% 3 5.5% 3 -33.7% 3 6.1%	3 0.6% 3 0.5% 3 0.6% 3 0.2%	ÍÍÍ» °
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Bligible Rice</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> </ul>	3 3 3 3 lers 3	132,614 3 2.0818 3 227,947 3 390 3 227,557 3	3 -0.3% 3 5.5% 3 -33.7% 3 6.1%	3 0.6% 3 0.5% 3 0.6% 3 0.2% 3 0.6%	ÍÍÍ» °
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Rid</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> </ul>	3 3 3 3 4 8 9 9 9	132,614 3 2.0818 3 227,947 3 390 3 3 227,557 3	3 -0.3% 3 5.5% 3 -33.7% 3 6.1%	3 0.6% 3 0.5% 3 0.6% 3 0.2% 3 0.6%	ÍÍÍ» °
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Ric</li> <li>Adjusted Operating Costs</li> <li>Administrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> </ul>	3 3 3 3 4 ers 3 3 3	132,614 3 2.0818 3 227,947 3 390 3 227,557 3	3 -0.3% 3 5.5% 3 -33.7% 3 6.1%	3 0.6% 3 0.5% 3 0.6% 3 0.2% 3 0.6%	ÍÍÍ» °
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Rice</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> </ul>	3 3 3 3 4 8 9 9 9	132,614 3 2.0818 3 227,947 3 390 3 227,557 3 3 3 732 3	3 -0.3% 3 5.5% 3 -33.7% 3 6.1% 3 -76.3%	3 0.6% 3 0.5% 3 0.6% 3 0.2% 3 0.6% 3 3 3	ÍÍÍ» °
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Rice</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> </ul>	3 3 3 3 3 3 3 3	132,614 3 2.0818 3 227,947 3 390 3 227,557 3 3 3 732 3 21,472 3	3 -0.3% 3 5.5% 3 -33.7% 3 6.1%	3 0.6% 3 0.5% 3 0.6% 3 0.2% 3 0.6% 3 3 3	ÍÍÍ» °
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Ric</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replaceme</li> </ul>	lers 3 3 3 3 3 3 3 ant Fund 3	132,614 3 2.0818 3 227,947 3 390 3 227,557 3 3 732 3 21,472 3	3 -0.3% 3 5.5% 3 -33.7% 3 6.1% 3 -76.3% 3 -6.9%	3 0.6% 3 0.5% 3 0.6% 3 0.2% 3 0.6% 3 0.3%	ÍÍÍ» °
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• Reimbursable Factor • Reimbursable Operating Costs • Reimbursement Received • Adjustment for Non-Eligible Ric • Adjusted Operating Costs • Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replaceme • TOTAL REIMBURSEMEN • Previous Years Audit Review Addit of the Company of the	Section   Sect	132,614 3 2.0818 3 227,947 3 390 3 227,557 3 3 732 3 21,472 3 249,761 3 212,297 3 212,299 3 fffffffffffffffffffudent-State 672.87 ar Trende ar Trende ar Trende	3 -0.3% 3 -5.5% 3 -33.7% 3 -6.3% 3 -76.3% 3 -76.3% 3 4.3% 3 4.3% 3 3 4.3% 11 11 11 11 11 11 11 11 11 11 11 11 11	3 0.6% 3 0.5% 3 0.6% 3 0.2% 3 0.6% 3 0.3% 3 0.3% 3 0.4% 3 0.4% 5 0.4% 5 0.4% 5 0.4%	iff;
• Reimbursable Factor • Reimbursable Operating Costs • Reimbursement Received • Adjustment for Non-Eligible Ric • Adjusted Operating Costs • Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replaceme • TOTAL REIMBURSEMEN • Previous Years Audit Review Ad: • TOTAL REIMBURSEMENT FOR REPORTI • Fiffffffffffffffffffffffffffffffffffff	Section   Sect	132,614 3 2.0818 3 227,947 3 390 3 227,557 3 3 732 3 21,472 3 249,761 3 212,297 3 212,299 3 fffffffffffffffffffudent-State 672.87 ar Trende ar Trende ar Trende	3 -0.3% 3 -5.5% 3 -33.7% 3 -6.3% 3 -76.3% 3 -76.3% 3 4.3% 3 4.3% 3 3 4.3% 11 11 11 11 11 11 11 11 11 11 11 11 11	3 0.6% 3 0.5% 3 0.6% 3 0.2% 3 0.6% 3 0.3% 3 0.3% 3 0.4% 3 0.4% 5 0.4% 5 0.4% 5 0.4%	iff;
• Reimbursable Factor • Reimbursable Operating Costs • Reimbursement Received • Adjustment for Non-Eligible Rid • Adjustment for Non-Eligible Rid • Adjusted Operating Costs • Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replaceme • TOTAL REIMBURSEMEN • Previous Years Audit Review Adj • TOTAL REIMBURSEMENT FOR REPORTI ### Addit	Series   S	132,614 3 2.0818 3 227,947 3 390 3 227,557 3 3 227,557 3 3 21,472 3 21,472 3 212,297 3 212,299 3 fffffffffffffffffffffffffffffffffff	3 -0.3% 3 -5.5% 3 -33.7% 3 -6.1% 3 -76.3% 3 -6.9% 3 4.3% 3 4.3% 3 4.3% 5 16 16 16 16 16 16 16 16 16 16 16 16 16	3 0.6% 3 0.5% 3 0.6% 3 0.2% 3 0.6% 3 0.3% 3 0.3% 3 0.3% 3 0.4% 3 0.4% 3 0.4% 3 0.4%	iff;
• Reimbursable Factor • Reimbursable Operating Costs • Reimbursement Received • Adjustment for Non-Eligible Ric • Adjusted Operating Costs • Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replaceme • TOTAL REIMBURSEMEN • Previous Years Audit Review Ad: • TOTAL REIMBURSEMENT FOR REPORTI • Fiffffffffffffffffffffffffffffffffffff	Series   S	132,614 3 2.0818 3 227,947 3 390 3 227,557 3 3 732 3 21,472 3 249,761 3 212,297 3 212,299 3 fffffffffffffffffffudent-State 672.87 ar Trende ar Trende ar Trende	3 -0.3% 3 -5.5% 3 -33.7% 3 -6.1% 3 -76.3% 3 -6.9% 3 4.3% 3 4.3% 3 4.3% 5 16 16 16 16 16 16 16 16 16 16 16 16 16	3 0.6% 3 0.5% 3 0.6% 3 0.2% 3 0.6% 3 0.3% 3 0.3% 3 0.4% 3 0.4% 5 0.4% 5 0.4% 5 0.4%	iff;

## Idaho State Department of Education Pupil Transportation System

Pupil Transportation Operating Cost for School Year 2003/2004

07/11/2005

11:23 a.m.

District 073

Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend 3.9%°Life Insurance °Bus Drivers 35,664 267 2262.5% °Bus Assistants °Health Insurance 13,418 116.0% °Technicians °Phvsicals 155 35 8% °Transportation Super. 13,563 4.3%°Workers Compensation 1.314 -14.1% °Dr. Trainers/Coord. °FICA 3,750 3.5% ODispatcher/Secretary *PERST+PERSI Sick Leave 5.376 5.4% Other Program Staff Other Benefits TOTAL 49,227 TOTAL 24,280 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel 10 789 OLeasing School Buses 11 9% °Equipment Rental °Oils & Lubricants 248 -12.1% 40,885 °Contract Repairs/Maint 7.2% °Shop Materials and Parts 3,982 6.8% -0.3% °Office Officialities-Bus Garage 389 28.0% °Bus Routing Software °Cleaning °Travel Expenses 22.2% °Coveralls, Rags, Laundry 63.0% °Hand Tools Other Expenses 1.796 TOTAL. 43,787 7.7% ° TOTAL. 15.019 7.2% Fuel Refund ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend °Property(Garage only) °Radios TOTAL OPERATING COSTS 132.313 which is 0.3 % of statewide total. District Contract ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES °To/From School 29,699 3.2%°To/From School 828.8%°Spcl. To/From School °Spcl. To/From School 1.421 °Field Trips 2.541 5.4%°Field Trips °Extracurrucular Act. °Extracurrucular Act. 10,719 3.0% °Shuttle Trips °Shuttle Trips °Summer Programs 202.4%°Summer Programs 770 ONOn-conforming Vehicles ONon-conforming Vehicles -35.3%°Other °Other TOTAL REIMB MILES 34,431 4.3%° TOTAL NON-REIMB MILES Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total Operating Costs 132,313 ³ 8 2% 3 0 3% 45,150 ³ ° Total Miles 3.8% 0.2% • Reimbursable Factor 2.9305 3 3 ° Reimbursable Operating Costs 100,900 ³ 8 8% 0 3% O Reimbursement Received 329 ³ 69.2% 0.1% · Adjustment for Non-Eligible Riders 100,571 3 Adjusted Operating Costs 8.2% 0.3% Admimistrative Allowance In-Lieu/Special Contracts 930 -5.8% 0.3% ° Contract Busing Service ° Assessment Fees 0.2% 15,754 ³ 2.0% Depreciation 0.2% Balance of School Bus Replacement Fund 117,586 ³ TOTAL REIMBURSEMENT COST 6.2% REIMBURSEMENT @ 85% 99.948 3 6.2% 0.2% O Previous Years Audit Review Adjustment CAP REIMB (110.00%) FOR REPORTING YEAR 90,409 3 Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 308 3.38 2.69 819 19 672.87 0.120 0 071 Total number of a.m. routes 4 4 Year Trend= 10.4% Midday routes 0 4 Year Trend= 4 4 Year Trend= 10.4% p.m. routes Number of students riding buses to OR from school daily 142 of which 82 or 57.7% are safety bused resulting in 46.1% of fall enrollment. # Reimb Acad trips 32; # Nonreimb Acad trips 1; # Nonreimb Athl trips 88; Total Field/Act trips 121;

07/11/2005

11:23 a.m.

District 083 Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend ° 211,754 1.9%°Life Insurance °Bus Drivers 792 1.5% °Bus Assistants 6,642 14.9%°Health Insurance 52,204 1.8% °Technicians -0.5%°Physicals 3 1% 34.968 1 939 7,973 °Transportation Super. -21.1%°Workers Compensation 13,376 2.0% °Dr. Trainers/Coord. 7,744 6.7%°FICA 26,362 6.9% ODispatcher/Secretary 5.211 99.8%°PERSI+PERSI Sick Leave 24,106 -0.6% 86.2%°Other Benefits Other Program Staff 1.9% TOTAL 274.292 -0 5%° TOTAL 118.779 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel 42 504 OLeasing School Buses -3 0% °Equipment Rental °Oils & Lubricants 2,583 27.1% °Contract Repairs/Maint 37 486.4% °Shop Materials and Parts 17,799 -21.9% -29.0% °Office Officialities-Bus Garage 1,543 1.242 69.8% °Bus Routing Software °Cleaning °Travel Expenses 1,240 -9.1% °Coveralls, Rags, Laundry 2.477 25 6% Other Expenses 403.3% °Hand Tools TOTAL 2.820 -26.0% ° TOTAL 66,605 -9.2% Fuel Refund ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend °Property(Garage only) °Radios TOTAL OPERATING COSTS 462,496 which is 1.0 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract 4 Year ° °To/From School 217,260 1.9%°To/From School 67 3%0 192.9%°Spcl. To/From School °Spcl. To/From School 18.401 °Field Trips 8,355 -2.0%°Field Trips °Extracurrucular Act. °Extracurrucular Act. 19,162 21.1% 9,221 45.8%°Shuttle Trips °Shuttle Trips °Summer Programs -15.2%°Summer Programs 927 ONOn-conforming Vehicles ONOn-conforming Vehicles °Other 3,133 99.8%°Other TOTAL REIMB MILES 257,297 1.8%° TOTAL NON-REIMB MILES Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total Operating Costs 462,496 3 3 -2.9% 3 1 0% 276,459 3 ° Total Miles 2.7% 1.0% O Reimbursable Factor 1.6729 3 3 ° Reimbursable Operating Costs 430,432 3 -3 6% 1 1% 600 ³ O Reimbursement Received 124.6% 3 0.3% · Adjustment for Non-Eligible Riders 429,832 3 Adjusted Operating Costs -3.6% 3 1.1% Admimistrative Allowance In-Lieu/Special Contracts 1,553 ³ -14.5% 0.4% ° Contract Busing Service ° Assessment Fees 90,815 3 12.1% 3 1.4% Depreciation Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST -1.8% 3 445,324 3 REIMBURSEMENT @ 85% -1.8% 0.8% O Previous Years Audit Review Adjustment O TOTAL REIMBURSEMENT FOR REPORTING YEAR 445,327 3 Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 1 580 21 2.02 2.69 711 27 672.87 0.058 0 071 Total number of a.m. routes 16 4 Year Trend= 0.1% idday routes 0 p.m. routes 16 Midday routes 4 Year Trend= 4 Year Trend= -1.5% Number of students riding buses to OR from school daily 732 of which 24 or 3.3% are safety bused resulting in 46.3% of fall enrollment. # Reimb Acad trips 90; # Nonreimb Acad trips 0; # Nonreimb Athl trips 164; Total Field/Act trips 254;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 084

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Schedule U	sed - A

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° SALARIES FTE-Re	egular Subs	4 Y	ear ° BENEFI	TS			4	Year Trend °
°Bus Drivers	638,55	8	4.4%°Life In	surance		3,092		11.1% °
°Bus Assistants	6.19		0.6%°Health			158,240		5.3% °
°Technicians	91.86		2.3%°Physica			2,936		-1.4% °
°Transportation Super.	43,84			Compensation		38,608		4.7%
°Dr. Trainers/Coord.	1370.		°FICA	compendacion		59,134		3.1% °
°Dispatcher/Secretary	28,38	5		ERSI Sick Lea	170	86,033		5.2%
Other Program Staff	4,85		1.1%°Other E		ve	00,033		8.8%
o coner program starr	TOTAL 813.70		2.8%°	enerics	TOTAL	348,043		4.0%
È1111111111111111111111111111111111111				+++++++++++		348,043		
					1111111111	11111111111		
° PURCHASED SERVICES		4 Year Tr	end ° SUPPLI	.ES			4	Year Trend °
°Leasing School Buses			°Fuel			102,919		7.2% °
°Equipment Rental				Lubricants		3,533		-11.9% °
°Contract Repairs/Maint				terials and Pa	arts	88,964		3.1% °
°Utilities-Bus Garage	9,426	-1.	6% °Office			897		-20.0% °
°Bus Routing Software			°Cleanin					0
°Travel Expenses	5,540	-0.	2% °Coveral	ls, Rags, Lau	ndry	5,375		6.8% °
Other Expenses		9.	1% °Hand To	ols		1,050		8.6% °
0	TOTAL 14,966	-7.	0% °		TOTAL	202,738		2.7% °
0			° Fuel	Refund				0
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£1111111111111111111111111111111111111								
° CAPITAL OUTLAY			end ° INSURA					Year Trend °
°Radios		1 1001 11		y(Garage only	)	578	•	6.6% °
ÈIIIIIIIIIIIIIIIIIIIIIII		111111111111				5,0		
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	TOTAL OPERATING CO							111111111111111111111111111111111111111
£1111111111111111111111111111111111111								
• REIMBURSABLE MILES	District Contract						Contract	4 Year °
				IMBURSABLE MI	LES DI		contract	
°To/From School	529,386		2.6%°To/From			4,152		-7.2%°
°Spcl. To/From School		_		o/From School				0
°Field Trips	18,711	-1	0.0%°Field T					
°Extracurrucular Act.				rrucular Act.		62,154		-2.8%°
°Shuttle Trips	1,936		2.5%°Shuttle					0
°Summer Programs	7,238	5	9.6%°Summer					0
°Non-conforming Vehicles				forming Vehic	les			0
°Other	9,558		7.8%°Other			4,046		17.1%°
<ul> <li>TOTAL REIMB MILES</li> </ul>	566,829		2.2%° TOTAL	NON-REIMB MI	LES	70,352		-0.7%°
Other Student Trip Miles			0					0
ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		111111111111	íííí£ííííííí	11111111111111	ííííííííííí	iiiiiiiiiii	iiiiiiiiii	íííííííííííííí/
	MENT CALCULATIONS					% of Stat		
	11111111111111111111111111	ffffffffñfff	ffffffffffñf					
° Operating			1,380,027 3	3	2.9%		3.1% °	
° Total Mile		3	637,181 3	3		3	2.2% °	
° Reimbursal		3	2.1658 3	3		3	2.20	
0 Doimburgal	ole Operating Costs		1,227,638 3	3	3.3%	3	3.1% °	
		3	1,221,030	3		3	2.10	
	ment Received		3	3	76.9%	3		
	for Non-Eligible Rider			3	2 40	3	2 10 0	
	Operating Costs	3	1,227,638 3		3.4%	3	3.1% °	
	ative Allowance	3	-	3		3		
	pecial Contracts	3	8,306 ³	3	13.0%	3	2.3% °	
	Busing Service		-	3		3	0	
° Assessment		3	3,848 3	3		3	2.1% °	
° Depreciat:		3	135,388 ³	3	-0.1%	3	2.1% °	
° Balance of	School Bus Replacement	Fund 3	3	3		3	0	
0	TOTAL REIMBURSEMENT	COST 3	1,375,180 ³	3	3.2%	3	2.0% °	
0		3	3	3		3	0	
0	REIMBURSEMENT	@ 85% ³	1,168,903 ³	3	3.2%	3	2.0% °	
° Previous '	Years Audit Review Adjus	tment 3	8 3	3		3	0	
0	-	3	3	3		3	0	
° TOTAL REI	MBURSEMENT FOR REPORTING	YEAR 3	1,168,911 3	3	3.2%	3	2.0% °	
	111111111111111111111111111111111111111			ffffffffffffff		#ffffffffff		
	uses Reimb Cost/Mile-S					tudent Mile		# Shop Vehicles
4,076 50		1.69 1,045			Dub Cobc/D	cudenc min	0.071	2
Total number of a.m.			Year Trend=				0.071	2
Midday			Year Trend=	50.6%				
			Year Trend=	-0.7%				
					% awa arf-	trr bugged		
	iding buses to OR from s	споот аатту	1,304 OI Whi	.cm 120 Or 9.2	o are sate	ry busea		
	of fall enrollment.	4:	H 37	LW1 LLL . 400		mi = 1 = /* · · ·		
# keimb Acad trips 30	)6; # Nonreimb Acad t	.r.ps 4;	# Nonreimb A	thl trips 401	, Total	riela/Act t	rips /II;	

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 091 Schedule Used - A

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° SALARIES FTE-Regular Subs	.11111111111		• BENEFITS	1111111111.		11111111111.		Year Trend °
°Bus Drivers	970,492		%°Life Insur	ance		4,424	-	-15.4% °
°Bus Assistants	116,112		%°Health Ins			231,786		0.7%
°Technicians	109,245		%°Physicals			2,638		-6.3% °
°Transportation Super.	43,164		%°Workers Co			61,370		75.9% °
°Dr. Trainers/Coord.	,		°FICA			91,051		-3.3% °
°Dispatcher/Secretary	27,421	-10.5	%°PERSI+PERS	T Sick Leave	2	131,391		-0.7% °
Other Program Staff	,		°Other Bene			/		109.0% °
° TOTAL 1	266,434	-2.3			TOTAL	522,660		1.0% °
ÈIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ÍÍÍÍÍÍÍÍÍÍÍÍÍ	ííííííííííííí	íÈÍÍÍÍÍÍÍÍÍ	íííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍ	ííííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍ	ííííííííííííííí/4
£1111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍ	ÍËÍÍÍÍÍÍÍÍÍÍ	ííííííííííííííí	ÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍ
• PURCHASED SERVICES	4 3	ear Trend	<ul> <li>SUPPLIES</li> </ul>				4	Year Trend °
OLeasing School Buses			°Fuel			98,263		1.3% °
°Equipment Rental			°Oils & Lub			4,051		13.4% °
°Contract Repairs/Maint 20,434			°Shop Mater	ials and Par	rts	61,346		-10.2% °
°Utilities-Bus Garage 2,43		40.0%	°Office			1,332		-2.3% °
°Bus Routing Software 1,950			°Cleaning		_	300		-33.0% °
°Travel Expenses 2,16		125.5%	°Coveralls,	Rags, Laund	iry	2,354		-4.2% °
Other Expenses			°Hand Tools			981		3.1% °
o TOTAL 26,976	•	-16.1%			TOTAL	168,627		-4.3% °
**************************************			° Fuel Ref			26,815		: 4 4 4 4 4 4 4 4 4 4 4 4 1 /
° CAPITAL OUTLAY			• INSURANCE		LITITITI	11111111111		Year Trend °
°Radios	4 1	rear irend		arage only)		535	4	48.8% °
ÈIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		ffffffffff			fffffffff		*******	
TOTAL OPERA								.11111111111111/4
	ffffffffffff	, 303, 232  w.	nich is 4.4 frffffffffff	ffffffffffff	fffffffff	fffffffffff	********	ffffffffffff
	itract		° NON-REIME				ntract	4 Year °
°To/From School 521,562			%°To/From Sc					0
°Spcl. To/From School 10,260			%°Spcl. To/F					0
°Field Trips 27,992			%°Field Trip					0
°Extracurrucular Act.			°Extracurru			41,152		1.2%°
°Shuttle Trips 58,369			%°Shuttle Tr					0
°Summer Programs 8,828		2.4	%°Summer Pro	grams				0
°Non-conforming Vehicles				ming Vehicle	es			0
°Other 1,897			%°Other					0
<ul> <li>TOTAL REIMB MILES 628,908</li> </ul>		-3.3	%° TOTAL NO	N-REIMB MILI	ES	41,152		1.2%°
Other Student Trip Miles			0					
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			IEIIIIIIIII					IIIIIIIIIIII
REIMBURSEMENT CALCULATIONS						% of State		
BIIIIIIIIIIIIIIIIIIIIIIII	.111111111111							
Operating Costs		3 1,9	85,232 ³	3	-2.2%	3 4	1.4% °	
° Total Miles		3 1,9	85,232 ³ 70,060 ³	3	-2.2% -3.1%	3 2		
° Total Miles	·a	3 1,9	85,232 ³ 70,060 ³ 2.9628 ³	3	-2.2% -3.1%	3 3 2	1.4% ° 2.4% °	
° Total Miles	s	3 1,9	85,232 ³ 70,060 ³ 2.9628 ³ 63,329 ³	3 3 3	-2.2% -3.1% -2.4%	3 4 3 2 3 4	1.4% ° 2.4% ° 1.7% °	
° Total Miles	s Riders	3 1,9	85,232 ³ 70,060 ³ 2.9628 ³	3 3 3 3	-2.2% -3.1% -2.4%	3 4 3 2 3 4	1.4% ° 2.4% °	
<ul> <li>Total Miles</li> <li>Reimbursable Factor</li> <li>Reimbursable Operating Cost</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible</li> </ul>	s Riders	3 1,9 3 6 3 1,8	85,232 ³ 70,060 ³ 2.9628 ³ 63,329 ³ 9,750 ³	3 3 3 3	-2.2% -3.1% -2.4%	3 2 3 3 3 4 3 4	1.4% ° 2.4% ° 1.7% °	
° Total Miles	s Riders	3 1,9 3 6 3 1,8 3 1,8	85,232 ³ 70,060 ³ 2.9628 ³ 63,329 ³ 9,750 ³	3 3 3 3 3	-2.2% -3.1% -2.4% -13.5%	3 2 3 3 3 4 3 4	1.4% ° 2.4% ° 1.7% ° 1.4% ° 0	
<ul> <li>Total Miles</li> <li>Reimbursable Factor</li> <li>Reimbursable Operating Cost</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible</li> <li>Adjusted Operating Costs</li> </ul>	.s Riders	3 1,9 3 6 3 1,8 3 3 1,8	85,232 3 70,060 3 2.9628 3 63,329 3 9,750 3 3 53,579 3	3 3 3 3 3	-2.2% -3.1% -2.4% -13.5% -2.5%	3 2 3 3 3 4 3 4	1.4% ° 2.4% ° 1.7% ° 1.4% ° 0	
<ul> <li>Total Miles</li> <li>Reimbursable Factor</li> <li>Reimbursable Operating Cost</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> </ul>	s Riders	3 1,9 3 6 3 1,8 3 3 3 1,8	85,232 3 70,060 3 2.9628 3 63,329 3 9,750 3 3 53,579 3	3 3 3 3 3	-2.2% -3.1% -2.4% -13.5% -2.5%	3 2 3 3 4 3 3 4 3 3 4 3 3 4 3 3	1.4% ° 2.4% ° 1.7% ° 1.4% ° 0	
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• Total Miles • Reimbursable Factor • Reimbursable Operating Cost • Reimbursement Received • Adjustment for Non-Eligible • Adjusted Operating Costs • Administrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replance • TOTAL REIMBUR • Previous Years Audit Review	acement Fund SEMENT COST SEMENT @ 85% Adjustment	3 1,9 3 6 3 3 1,8 3 1,8 3 3 3 1,8 3 3 3 1,7 3 1,7	85,222 3 70,060 3 22,9628 3 63,329 3 9,750 3 53,579 3 3 7,345 3 06,102 3 67,026 3 56,972 3 15 3		-2.2% -3.1% -2.4% -13.5% -2.5% -6.1% -3.0% -3.0%	3	1.4% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °.14% °	
o Total Miles Reimbursable Factor Reimbursable Operating Cost Reimbursement Received Adjustment for Non-Eligible Adjusted Operating Costs Administrative Allowance In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Reple TOTAL REIMBUR Previous Years Audit Revieu TOTAL REIMBURSEMENT FOR REI	COMMENT FUND SEMENT COST SEMENT @ 85% Adjustment PORTING YEAR	3 1,9.3 6 3 3 1,8.3 3 3 3 3 3 3 3 3 3 3 3 1,7.5 1,715 1,515 1,75 1,75 1,75 1,75 1,75 1	85,222 3 70,060 3 2,9628 3 63,329 3 9,750 3 53,579 3 3 7,345 3 06,102 3 67,026 3 56,972 3 15 3 56,972 3 16,987 3 ffffffffffffffffffffffffffffffffffff		-2.2% -3.1% -2.4% -13.5% -2.5% -6.1% -3.0% -3.0%		1.4% °	# Chan Vahialag
• Total Miles • Reimbursable Factor • Reimbursable Operating Cost • Reimbursement Received • Adjustment for Non-Eligible • Adjusted Operating Costs • Administrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Repla • TOTAL REIMBUI • REIMBUI • Previous Years Audit Reviev • TOTAL REIMBURSEMENT FOR REI • Effiffiffiffiffiffiffiffiffiffiffiffiffi	ACEMENT FUND ESEMENT COST SEMENT @ 85% Adjustment OORTING YEAR Iffffffffff Mile-State	3 1,9 3 6 3 1,8 3 1,8 3 1,8 3 3 3 2,0 3 2,0 3 1,7 fffffffff Cost/Stuc	85,222 3 70,060 3 2.9628 3 63,329 3 9,750 3 53,579 3 3 7,345 3 66,102 3 67,026 3 56,972 3 15 3 56,987 3 ffiffiffiffiff dent-State	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	-2.2% -3.1% -2.4% -13.5% -2.5% -6.1% -3.0% -3.0%	3	1.4% ° .2.4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4%	# Shop Vehicles
• Total Miles • Reimbursable Factor • Reimbursable Operating Cost • Reimbursement Received • Adjustment for Non-Eligible • Adjusted Operating Costs • Administrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replated of	COMMENT FUND SEMENT COST SEMENT @ 85% Adjustment PORTING YEAR Ifffffffffff	3 1,9 3 6 3 3 1,8 3 1,8 3 3 3 1,8 3 3 3 1,7 11fiffiffi Cost/Stue 643.05	85,222 3 70,060 3 2,9628 3 63,329 3 9,750 3 53,579 3 53,579 3 7,345 3 06,102 3 67,026 3 15 3 56,972 3 16 3 16 3 16 3 16 3 16 3 16 3 16 3 16	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	-2.2% -3.1% -2.4% -13.5% -2.5% -6.1% -3.0% -3.0%		1.4% °	# Shop Vehicles 2
• Total Miles • Reimbursable Factor • Reimbursable Operating Cost • Reimbursement Received • Adjustment for Non-Eligible • Adjustment for Non-Eligible • Adjusted Operating Costs • Administrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Reple • TOTAL REIMBUR • Previous Years Audit Review • TOTAL REIMBURSEMENT FOR REI  **Efffffffffffffffffffffffffffffffff	ACEMENT FUND ESEMENT COST SEMENT @ 85% Adjustment OORTING YEAR Iffffffffff Mile-State	3 1,9.3 6 3 1,8.3 3 1,8.3 3 3 2,0.3 3 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.5 1,7.	85,222 3 70,060 3 2,9628 3 63,329 3 9,750 3 53,579 3 53,579 3 7,345 3 06,102 3 67,026 3 56,972 3 15 3 16fifffffffffffdent-State 672.87 r Trend= -	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	-2.2% -3.1% -2.4% -13.5% -2.5% -6.1% -3.0% -3.0%		1.4% ° .2.4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4%	
• Total Miles • Reimbursable Factor • Reimbursable Operating Cost • Reimbursement Received • Adjustment for Non-Eligible • Adjusted Operating Costs • Administrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replated of	ACEMENT FUND ESEMENT COST SEMENT @ 85% Adjustment OORTING YEAR Iffffffffff Mile-State	3 1,9 3 6 3 1,8 3 1,8 3 1,8 3 1,8 3 1,7 6 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	85,222 3 70,060 3 2,9628 3 63,329 3 9,750 3 53,579 3 53,579 3 7,345 3 06,102 3 67,026 3 56,972 3 15 3 16fifffffffffffdent-State 672.87 r Trend= -	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	-2.2% -3.1% -2.4% -13.5% -2.5% -6.1% -3.0% -3.0%		1.4% ° .2.4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4%	
• Total Miles • Reimbursable Factor • Reimbursable Operating Cost • Reimbursement Received • Adjustment for Non-Eligible • Adjusted Operating Costs • Administrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replated of	CEMENT Fund ESEMENT COST SEMENT @ 85% Adjustment PORTING YEAR IffIfIIIIII Mile-State 2.69	3 1,9.3 6 3 3 1,8 3 3 3 1,8 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	85,222 3 70,060 3 2,9628 3 63,329 3 9,750 3 53,579 3 53,579 3 67,345 3 66,102 3 67,026 3 56,972 3 15 3 67,026 3 7,345 7 7,745 7 7 Trend=	3 3 3 3 3 3 3 3 3 3 4 4 6 6 6 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 8 8 8	-2.2% -3.1% -2.4% -13.5% -2.5% -6.1% -3.0% -3.0% -2.9% fffffffffiss Cost/S	a a a a a a a a a a a a a a a a a a a	1.4% ° .2.4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4%	
• Total Miles • Reimbursable Factor • Reimbursable Operating Cost • Reimbursement Received • Adjustment for Non-Eligible • Adjusted Operating Costs • Administrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replated of	ACCEMENT FUND ACCEMENT @ 85% ADJUSTMENT FORTING YEAR FIFIFIFIFIFI Mile-State 2.69  from school	3 1,9.3 6 3 3 1,8 3 3 3 1,8 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	85,222 3 70,060 3 2,9628 3 63,329 3 9,750 3 53,579 3 53,579 3 67,345 3 66,102 3 67,026 3 56,972 3 15 3 67,026 3 7,345 7 7,745 7 7 Trend=	3 3 3 3 3 3 3 3 3 3 4 4 6 6 6 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 8 8 8	-2.2% -3.1% -2.4% -13.5% -2.5% -6.1% -3.0% -3.0% -2.9% fffffffffiss Cost/S	a a a a a a a a a a a a a a a a a a a	1.4% ° .2.4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4% ° .4%	
• Total Miles • Reimbursable Factor • Reimbursable Operating Cost • Reimbursement Received • Adjustment for Non-Eligible • Adjusted Operating Costs • Administrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Reple • TOTAL REIMBUR • Previous Years Audit Review • TOTAL REIMBURSEMENT FOR REI  * **Fiffffffffffffffffffffffffffffffffff	ACCEMENT Fund ESEMENT © 85% Adjustment CORTING YEAR IffIffIffIffIffI Mile-State 2.69  from school	3 1,9 3 6 3 3 1,8 3 1,8 3 3 1,8 3 3 1,7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	85,222 3,70,060 3,2,9628 3,63,329 3,9,750 3,53,579 3,53,579 3,53,579 3,54,570,67,026 3,56,972 3,56,972 3,56,987 3,6111111111111111111111111111111111111	ffffffffffffffffffffffffffffffffffffff	-2.2% -3.1% -2.4% -13.5% -2.5% -6.1% -3.0% -3.0% -2.9% fffffffffff as Cost/S	a a a a a a a a a a a a a a a a a a a	1.4% °	

07/11/2005

11:23 a.m.

## Pupil Transportation System

Pupil Transportation Operating Cost for School Year 2003/2004 District 092 Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend 4.2%°Life Insurance °Bus Drivers 32,442 110 -8 N% °Bus Assistants °Health Insurance 4,797 20.2% °Technicians 11.0%°Physicals 17 1% 4 035 448 °Transportation Super. 4,000 °Workers Compensation 1.191 -5.3% °Dr. Trainers/Coord. °FICA 2,812 12.1% ODispatcher/Secretary *PERST+PERSI Sick Leave 2.247 16.6% Other Program Staff Other Benefits TOTAL 40,477 4 5% 0 TOTAL 11,614 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel 7.194 OLeasing School Buses 8 0% °Equipment Rental °Oils & Lubricants 395 -17.8% °Contract Repairs/Maint 100 °Shop Materials and Parts 7,567 -12.9% 48.1% Office Officialities-Bus Garage 330 20 -17.1% °Bus Routing Software °Cleaning °Travel Expenses 313 6.8% °Coveralls, Rags, Laundry Other Expenses 6.735 62.3% °Hand Tools 50 TOTAL 7,478 454.4% ° TOTAL 15,226 -9.8% Fuel Refund ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend °Property(Garage only) °Radios 510 400 TOTAL OPERATING COSTS 75.705 which is 0.2 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract °To/From School 48,640 -2.1%°To/From School °Spcl. To/From School °Spcl. To/From School °Field Trips 1 230 52.5%°Field Trips °Extracurrucular Act. 1,034 °Extracurrucular Act. 1.4% °Shuttle Trips °Shuttle Trips °Summer Programs °Summer Programs ONOn-conforming Vehicles ONon-conforming Vehicles °Other °Other TOTAL REIMB MILES 50,904 -1.2%° TOTAL NON-REIMB MILES -17.1% Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total 75,705 3 Operating Costs 3 3 2% 3 0.2% 50,904 3 ° Total Miles -2.2% 0.2% • Reimbursable Factor 1.4872 3 ° Reimbursable Operating Costs 75,704 3 4 2% 0 2% O Reimbursement Received -15.2% · Adjustment for Non-Eligible Riders Adjusted Operating Costs 75,704 3 4.3% 0.2% Admimistrative Allowance In-Lieu/Special Contracts 14.6% ° Contract Busing Service ° Assessment Fees 0.3% 16,705 ³ 18.4% Depreciation 0.3% Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST 92,599 3 3.5% 0.1% REIMBURSEMENT @ 85% 78,709 3 3.5% 0.1% O Previous Years Audit Review Adjustment O TOTAL REIMBURSEMENT FOR REPORTING YEAR 78,709 ³ Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 60 Ω 1.82 2.69 1,466.81 672.87 0.000 0 071 Total number of a.m. routes 0 4 Year Trend= 0 Midday routes 4 Year Trend= p.m. routes 4 Year Trend= Number of students riding buses to OR from school daily 63 of which 7 or 11.1% are safety bused resulting in 105.0% of fall enrollment. # Reimb Acad trips 10; # Nonreimb Acad trips 0; # Nonreimb Athl trips 9; Total Field/Act trips 19;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 093

Schedule Used - A

A	111111111111111111111111111111111111111	: + + + + + + + + + + + + + + + + + + +	:+5::::::::::::::::::::::::::::::::::::				fffffffffff
	illillillillillillillillillillillillill		BENEFITS	111111111111111	111111111111111		llllllllllll ear Trend °
*Bus Drivers	555.295		.%°Life Insuran	7.0	2,187	4 16	3.0%
°Bus Assistants	89.893		%°Health Insura		264,039		4.8%
°Technicians	63,398		% nearth insur !%°Physicals	ance	6,179		5.7%
°Transportation Super.	73,304		% Fnysicals % Workers Comp	angation	4,432		-11.2% °
°Dr. Trainers/Coord.	20,146		i%°FICA	SIIBACIOII	62,246		-2.4%
ODispatcher/Secretary	20,140		%°PERSI+PERSI :	Sick Leave	76,572		1.9%
Other Program Staff	20,900	11.0	Other Benefit		70,572		1.9%
o starr	TOTAL 822,936	-0.8		TOTA	L 415,655		0.6% °
Dffffffffffffffffffffffff						ffffffffffff	
• PURCHASED SERVICES		4 Year Trend			11111111111111		ear Trend °
°Leasing School Buses		T Teal Trend	°Fuel		141.592	7 10	-4.7% °
°Equipment Rental			°Oils & Lubri	anta	7,529		-9.0%
°Contract Repairs/Maint	15,572	121 28	°Shop Materia		65,170		1.2%
OUtilities-Bus Garage	15,953		°Office	is allu Palits	45		69.5%
°Bus Routing Software	13,865	13.0%	°Cleaning		322		-92.6%
°Travel Expenses	5,029	29.1%		agg Taundry	1,560		0.2%
Other Expenses	378	117.8%		ags, Launury	1,518		19.6%
o Expenses	TOTAL 50,797	24.6%	o nama mama	TOTA			-3.3%
0	101AL 50,797	24.0%	• Fuel Refund		L 211,130		-3.3%
			íĝíííííííííííííííí	ííííííííííííííííííííííííííííííííííííííí			
	1111111111111111111111111111				IIIIIIIIIIIII		
° CAPITAL OUTLAY		4 Year Trend	l ° INSURANCE			4 Ye	ear Trend °
°Radios			°Property(Gara	age only)	434		9.6% 0
EIIIIIIIIIIIIIIIIIIIIIIIIIIII	111111111111111111111111111111111111111					IIIIIIIIIIII	IIIIIIIIII4
	TOTAL OPERATING COSTS						
	111 <u>1</u> 1111111111111111111111111						
° REIMBURSABLE MILES	District Contract		° NON-REIMBUR		District	Contract	4 Year °
°To/From School	547,540		%°To/From Scho				
°Spcl. To/From School			%°Spcl. To/From	n School			
°Field Trips	23,388	-4.4	%°Field Trips				
°Extracurrucular Act.			°Extracurrucu		50,512		-1.0%°
°Shuttle Trips			.%°Shuttle Trip:				0
°Summer Programs	8,662	8.3	%°Summer Progra		860		0
°Non-conforming Vehicles			°Non-conformi	ng Vehicles	15,016		0
°Other			1%°Other				ō
<ul> <li>TOTAL REIMB MILES</li> </ul>	579,590	-4.2	l%° TOTAL NON-	REIMB MILES	66,388		8.2%°
Other Student Trip Miles			0				
	11111111111111111111111111111		IEIIIIIIIIII				IIIIIIIIIII/4
	MENT CALCULATIONS				end % of Sta		
	1111111111111111111111111111						
° Operating			07,558 3		8% 3	3.4% °	
° Total Mil			i45,978 ³	-5.		2.3% °	
° Reimbursa		3	2.3338 3	3	3	0	
	ble Operating Costs		52,647 3	³ -1.		3.4% °	
	ment Received	3	5,100 ³	3 -34.	2% 3	2.3% °	
	t for Non-Eligible Riders	3	3	3 1	3	0	
° Adjusted	Operating Costs	³ 1,3	47,547 3	3 -1.	6% ³	3.4% °	
	ative Allowance	3	3	3		0	
	pecial Contracts	3	3	3	3		
	Busing Service	3	3	3	3	0	
° Assessmen		3	4,445 3	3	3	3.5% °	
° Depreciat			31,638 ³	з 6.	4% ³	3.5% °	
° Balance o	f School Bus Replacement Fu		3	3	3	0	
0	TOTAL REIMBURSEMENT CO	ST 3 1,5	83,630 ³	³ -0.	6% ³	2.3% °	
0		3	3	3	3	0	
0	REIMBURSEMENT @ 8		46,086 ³	³ -0.		2.3% °	
° Previous	Years Audit Review Adjustme	ent 3	8 3	3	3	0	
0		3	3	3	3	0	
	MBURSEMENT FOR REPORTING YE		46,094 3	3 -0.		2.3% °	
	111111111111111111111111111111						
	uses Reimb Cost/Mile-Stat				st/Student Mil		Shop Vehicles
7,997 57	2.72 2.69		672.87	0.048		0.071	2
	routes 46		r Trend= -0.				
Total number of a.m.							
Midday	routes 29		r Trend= 4.				
Midday p.m.	routes 46	4 Yea	r Trend= -0.	5%			
Midday p.m. Number of students r	routes 46 iding buses to OR from scho	4 Yea	r Trend= -0.	5%	fety bused		
Midday p.m. Number of students r resulting in 40.8%	routes 46	4 Yea ool daily 3,2	r Trend= -0.	5% or 0.0% are sa	_		

07/11/2005

11:23 a.m.

## Pupil Transportation System

Pupil Transportation Operating Cost for School Year 2003/2004

District 101

Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend ° 0.8%°Life Insurance 12.3% °Bus Drivers 287.257 1 910 °Bus Assistants °Health Insurance 82,043 6.8% OTechnicians 3.2%°Physicals 6 7% 55 898 1 688 °Transportation Super. 34,971 3.9%°Workers Compensation 23,899 12.8% °Dr. Trainers/Coord. °FICA 27,809 0.9% °PERSI+PERSI Sick Leave ODispatcher/Secretary 36,955 5.6% Other Benefits Other Program Staff 2,470 -13.7% TOTAL 378.126 TOTAL 176,774 5 3% 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel 70 819 OLeasing School Buses 3 6% °Equipment Rental °Oils & Lubricants 4.751 32.5% °Contract Repairs/Maint 1,684 °Shop Materials and Parts 29,864 -9.4% 8.8% Office Officialities-Bus Garage 6,605 211 32.0% °Bus Routing Software 107.6% °Cleaning 137 °Travel Expenses 3,650 16.3% °Coveralls, Rags, Laundry 1.754 38 4% -66.2% °Hand Tools Other Expenses -55.1% TOTAL 11.939 -1.9% ° TOTAL 107.536 -0.9% Fuel Refund ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend °Property(Garage only) °Radios TOTAL OPERATING COSTS 674.375 which is 1.5 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract °To/From School 305,710 -0.2%°To/From School -78.7%°Spcl. To/From School °Spcl. To/From School °Field Trips 18.161 5.9%°Field Trips 6,206 1021.6%° °Extracurrucular Act. °Extracurrucular Act. 25,106 -2.9%0 °Shuttle Trips °Shuttle Trips 292 3.9%°Summer Programs °Summer Programs 4,053 ONOn-conforming Vehicles ONon-conforming Vehicles °Other °Other TOTAL REIMB MILES 327,924 0.1%° TOTAL NON-REIMB MILES 31,604 Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total Operating Costs 674.375 3 3 1 2% 3 1 5% 359,528 3 ° Total Miles -0.4% 1.3% O Reimbursable Factor 1.8757 3 3 ° Reimbursable Operating Costs 615,087 3 1 8% 1 5% O Reimbursement Received 2,040 3 143.4% 0.9% · Adjustment for Non-Eligible Riders 613,047 3 Adjusted Operating Costs 1.8% 3 1.5% Admimistrative Allowance In-Lieu/Special Contracts 16,211 ³ 4.5% 4.6% ° Contract Busing Service ° Assessment Fees 90,778 3 5.6% 1.4% Depreciation Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST 721,931 3 2.3% 3 613,641 3 REIMBURSEMENT @ 85% 2.3% 1.0% O Previous Years Audit Review Adjustment 5 3 O TOTAL REIMBURSEMENT FOR REPORTING YEAR 613,646 3 Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 1 569 29 2.15 2.69 938.43 672.87 0.085 0 071 Total number of a.m. routes 20 4 Year Trend= 2.7% 4 Year Trend= -1.9% 4 Year Trend= 2.7% Midday routes 9 p.m. routes 20 Number of students riding buses to OR from school daily 750 of which 27 or 3.6% are safety bused resulting in 47.8% of fall enrollment. # Reimb Acad trips 148; # Nonreimb Acad trips 34; # Nonreimb Athl trips 142; Total Field/Act trips 324;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 111

07/11/2005 11:23 a.m.

Schedule Used - A

° SALARIES FTE-Regula	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		ÍËÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ  • BENEFITS	1111111111111111		ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍí 4 Year Trend °
°Bus Drivers	82,572		%°Life Insurance			0
°Bus Assistants	6,479	9.8	%°Health Insurance		20,768	11.7% °
°Technicians	34,503	3.1	%°Physicals		1,110	1.8% °
°Transportation Super.			°Workers Compensa	tion	8,750	27.7% °
°Dr. Trainers/Coord.	8,251	85.6	%°FICA		9,531	3.5% °
°Dispatcher/Secretary		-8.7	%°PERSI+PERSI Sick	Leave	12,760	3.2% °
Other Program Staff			Other Benefits			0
0	TOTAL 131,805	3.8		TOTAL	52,919	8.1% °
B1111111111111111111111111111111111111						
£1111111111111111111111111111111111111						
• PURCHASED SERVICES	4 Y	ear Trend	° SUPPLIES			4 Year Trend °
°Leasing School Buses			°Fuel		29,245	15.4% °
°Equipment Rental			°Oils & Lubricant		714	22.9%
°Contract Repairs/Maint	471		°Shop Materials a	nd Parts	15,426	-9.9% °
OUtilities-Bus Garage	6,319	-0.6%	°Office		88	-85.9% °
°Bus Routing Software	1 851	0.20	°Cleaning	T	1 404	2.3% °
°Travel Expenses	1,751	-0.3%	°Coveralls, Rags,	Launary	1,424	37.0% °
Other Expenses TOTA	AL 8,541	-9.3%	°Hand Tools	TOTAL	46,897	1.9% °
0 1017	AL 8,541	-9.36	° Fuel Refund	TOTAL	40,89/	1.96
è11111111111111111111111111111		++++++++				
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII						
° CAPITAL OUTLAY			• INSURANCE	111111111111111	.11111111111111111	4 Year Trend °
°Radios	1,200		°Property(Garage	onlar)	310	3.4%
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII						
	TOTAL OPERATING COSTS 2					
£1111111111111111111111111111111111111						íffffffffffffffffff
	istrict Contract		° NON-REIMBURSABL		strict Contract	
	113,761		%°To/From School			0
°Spcl. To/From School	,		°Spcl. To/From Sc	hool		0
°Field Trips	6,105	-7.2	%°Field Trips			0
°Extracurrucular Act.			°Extracurrucular	Act.	1,225	394.4%
°Shuttle Trips	1,772	14.3	%°Shuttle Trips			0
°Summer Programs			°Summer Programs			0
°Non-conforming Vehicles	3,430		°Non-conforming V	ehicles		0
°Other			°Other			0
	125,068	0.8	%° TOTAL NON-REIM	B MILES	1,225	394.4%°
	4,189					
È1111111111111111111111111111111111111		IIIIIIIII	IBIIIIIIIIIIIIIIII			
REIMBURSEMENT		~		4 Year Trend	% of State Total	
						II»
Operating Cost	ts		41,672 3 3	5.20		
° Total Miles						
° Reimbursable 1		- I	26,293 3 3	0.9%		0
0 Defendance le la 1	Factor	3	1.9136 ³	3		
° Reimbursable (	Operating Costs	3 2	1.9136 ³ ³ 39,330 ³	2.9%	0.6%	
<ul><li>Reimbursable (</li><li>Reimbursement</li></ul>	Operating Costs Received	3 3 2	1.9136 ³ ³ 39,330 ³ 2,000 ³ ³	2.9%	0.6%	
<ul><li>Reimbursable (</li><li>Reimbursement</li><li>Adjustment for</li></ul>	Operating Costs Received r Non-Eligible Riders	3 3 2 3	1.9136 ³ ³ 39,330 ³ 3 2,000 ³ 3	2.9%	0.6%	
<ul><li>Reimbursable (</li><li>Reimbursement</li><li>Adjustment fo:</li><li>Adjusted Oper</li></ul>	Operating Costs Received r Non-Eligible Riders ating Costs	3 3 2 3	1.9136 ³ ³ 39,330 ³ 3 2,000 ³ 3	2.9% = 1 2.8% = 1	0.6%	
<ul> <li>Reimbursable (</li> <li>Reimbursement</li> <li>Adjustment for</li> <li>Adjusted Oper</li> <li>Admimistrative</li> </ul>	Operating Costs Received r Non-Eligible Riders ating Costs e Allowance	3 2 3 2 3 3	1.9136 3 3 39,330 3 3 2,000 3 3 37,330 3 3	2.9%	0.6% 0.9% 0.6%	
<ul> <li>Reimbursable (</li> <li>Reimbursement</li> <li>Adjustment fo:</li> <li>Adjusted Oper:</li> <li>Admimistrative</li> <li>In-Lieu/Specie</li> </ul>	Derating Costs Received r Non-Eligible Riders ating Costs e Allowance al Contracts	3 2 3 3 3 2 3	1.9136 ³ ³ 39,330 ³ ³ 2,000 ³ ³ ³ 37,330 ³ ³ ³	2.9%	0.6%	
<ul> <li>Reimbursable</li> <li>Reimbursement</li> <li>Adjustment fo</li> <li>Adjusted Oper</li> <li>Administrativ</li> <li>In-Lieu/Speci</li> <li>Contract Busin</li> </ul>	Operating Costs Received r Non-Eligible Riders ating Costs e Allowance al Contracts ng Service	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9136 ³ ³ 39,330 ³ 3 2,000 ³ 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.9% 3 3 2.8% 3 -95.2% 3	0.6% 0.9% 0.6%	
<ul> <li>Reimbursable (</li> <li>Reimbursement</li> <li>Adjustment for</li> <li>Adjusted Oper</li> <li>Admimistrativ</li> <li>In-Lieu/Speci</li> <li>Contract Busi</li> <li>Assessment Fer</li> </ul>	Operating Costs Received r Non-Eligible Riders ating Costs e Allowance al Contracts ng Service	3 2 3 3 3 3 3 3 3 3 3	1.9136 ³ ³ 39,330 ³ ³ 2,000 ³ ³ ³ 37,330 ³	2.9% : : : : : : : : : : : : : : : : : : :	0.6%	
<ul> <li>Reimbursable (</li> <li>Reimbursement</li> <li>Adjustment fo:</li> <li>Adjusted Oper:</li> <li>Admimistrative</li> <li>In-Lieu/Specie</li> <li>Contract Busin</li> <li>Assessment Fee</li> <li>Depreciation</li> </ul>	Operating Costs Received r Non-Eligible Riders ating Costs e Allowance al Contracts ng Service es	3 2 3 3 3 3 3 3 3 3 3 3 3	1,9136 3 39,330 3 3 2,000 3 3 37,330 3 3 37,330 3 3 37,530 3 3 37,55 3 3	2.9% = 1	0.6%	
<ul> <li>Reimbursable (</li> <li>Reimbursement</li> <li>Adjustment fo:</li> <li>Adjusted Oper:</li> <li>Admimistrative</li> <li>In-Lieu/Specie</li> <li>Contract Busin</li> <li>Assessment Fee</li> <li>Depreciation</li> </ul>	Operating Costs Received r Non-Eligible Riders ating Costs e Allowance al Contracts ng Service	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9136 3 3 39,330 3 3 2,000 3 3 3 37,330 3 3 37,330 3 3 3 3 3 755 3 3 33,377 3 3	2.9% = 1	0.6% 0.9% 0.6% 0.5% 0.5%	
<ul> <li>Reimbursable (</li> <li>Reimbursement</li> <li>Adjustment fo:</li> <li>Adjusted Oper:</li> <li>Admimistrative</li> <li>In-Lieu/Specie</li> <li>Contract Busin</li> <li>Assessment Fee</li> <li>Depreciation</li> </ul>	Operating Costs Received r Non-Eligible Riders ating Costs e Allowance al Contracts ng Service es nool Bus Replacement Fund TOTAL REIMBURSEMENT COST	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9136 3 3 39,330 3 3 2,000 3 3 3 37,330 3 3 37,330 3 3 3 3 3 3 3 3 3 7555 3 3 3 33,377 3 3 65,000 3 3 71,462 3 3	2.9% 2.8% -95.2% 9.5% 2.9%	0.6% 0.9% 0.6% 0.5% 7.6% 0.4%	
Reimbursable ( Reimbursement Adjustment for Adjusted Oper, Admimistrativ, In-Lieu/Speci, Contract Busin Assessment Fer Depreciation Balance of Scl	Operating Costs Received r Non-Eligible Riders ating Costs e Allowance al Contracts ng Service ss nool Bus Replacement Fund TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85%	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9136 3 3 39,330 3 3 2,000 3 3 37,330 3 3 37,330 3 3 37,55 3 3 37,55 3 3 333,377 3 3 65,000 3 3 71,462 3 3 30,743 3 3	2.9% 2.8% -95.2% 9.5%	0.6% 0.9% 0.6% 0.5% 7.6% 0.4%	
Reimbursable ( Reimbursement Adjustment for Adjusted Oper, Admimistrativ, In-Lieu/Speci, Contract Busin Assessment Fer Depreciation Balance of Scl	Operating Costs Received r Non-Eligible Riders ating Costs e Allowance al Contracts ng Service es nool Bus Replacement Fund TOTAL REIMBURSEMENT COST	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9136 3 3 39,330 3 3 2,000 3 3 3 37,330 3 3 37,330 3 3 3 3 3 3 3 3 3 7555 3 3 3 33,377 3 3 65,000 3 3 71,462 3 3	2.9% 2.8% -95.2% 9.5% 2.9%	0.6% 0.9% 0.6% 0.5% 7.6% 0.4%	
Reimbursable ( Reimbursement Adjustment fo: Adjusted Oper: Admimistrative In-Lieu/Specie Contract Busin Assessment Fee Depreciation Balance of Scl	Operating Costs Received r Non-Eligible Riders ating Costs e Allowance al Contracts ng Service es nool Bus Replacement Fund TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85% s Audit Review Adjustment	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1,9136 3 3 39,330 3 3 2,000 3 3 37,330 3 3 37,330 3 3 37,55 3 3 37,55 3 3 37,575 3 3 37,462 3 3 37,462 3 3 30,743 3 3,415 3 3	2.9% 2.8% -95.2% 9.5% 2.9% 2.9%	0.6% 0.9% 0.6% 0.5% 7.6% 0.4%	
Reimbursable ( Reimbursement Adjustment for Adjusted Oper Adjusted Oper Admimistrative In-Lieu/Speci Contract Busi Assessment Fer Depreciation Balance of Scl	Operating Costs Received r Non-Eligible Riders ating Costs a Allowance al Contracts ng Service ses nool Bus Replacement Fund TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85% s Audit Review Adjustment	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9136 3 39,330 3 3 2,000 3 3 37,330 3 3 37,330 3 3 37,55 3 3 37,55 3 3 37,55 3 3 37,462 3 3 30,743 3 3 30,743 3 3 30,745 8 3 33,415 8 3	2.9% 2.8% -95.2% 9.5% 2.9% 2.9% 3.3%	0.6% 0.9% 0.6% 0.5% 0.5% 7.6% 0.4%	
Reimbursable ( Reimbursement Adjustment fo: Adjusted Oper: Admimistrativ. In-Lieu/Specie Contract Busi: Assessment Fee Depreciation Balance of Science Previous Year: TOTAL REIMBUR: BIffffffffffffffffffffffffffffffffffff	Operating Costs Received r Non-Eligible Riders ating Costs e Allowance al Contracts ng Service es nool Bus Replacement Fund TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85% s Audit Review Adjustment SEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9136 3 3 39,330 3 3 2,000 3 3 37,330 3 3 37,330 3 3 37,555 3 3 33,377 3 3 33,377 3 3 37,462 3 3 30,743 3 3 3,415 3 3 34,158 3 iffiffiffiffiffiffiffiffiffiffiffiffiff	2.9%  2.8%  -95.2%  9.5%  2.9%  2.9%  3.3%  fffffffffffffffffffffffffffffff	0.6% 0.9% 0.6% 0.5% 0.5% 7.6% 0.4%	
Reimbursable ( Reimbursement Reimbursement Adjustment for Adjusted Oper Administrative In-Lieu/Specie Contract Busin Assessment Fee Depreciation Balance of Scl	Derating Costs Received r Non-Eligible Riders ating Costs e Allowance al Contracts ng Service es nool Bus Replacement Fund TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85% s Audit Review Adjustment SEMENT FOR REPORTING YEAR fiffiffffffffffffffffffffffffffffffff	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9136 3 3 39,330 3 3 2,000 3 3 37,330 3 3 37,330 3 3 37,55 3 3 33,377 3 3 555,000 3 3 371,462 3 3 30,743 3 3 34,158 3 34,158 3 34,158 3 34,158 3 34,158 3 34,158 3 34,158 Report State Rep	2.9%  2.8%  -95.2%  9.5%  2.9%  2.9%  3.3%  fffffffffffffffffffffffffffffff	0.6% 0.9% 0.6% 0.5% 7.6% 0.4% 0.4%	
Reimbursable ( Reimbursement Reimbursement Adjustment for Adjusted Oper Adjusted Oper Contract Busin Assessment Fer Depreciation Balance of Scl  Previous Years TOTAL REIMBUR: Biffffffffffffffffffffffffffffffffffff	Operating Costs Received r Non-Eligible Riders ating Costs e Allowance al Contracts ag Service es mool Bus Replacement Fund TOTAL REIMBURSEMENT @ 85% s Audit Review Adjustment SEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 2 3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9136 3 3 39,330 3 3 3 2,000 3 3 3 37,330 3 3 3 37,330 3 3 3 37,55 3 3 3 65,000 3 3 3 71,462 3 3 3 30,743 3 3 3 31,415 3 3 3 34,158 3 ffffffffffffffffffffffffffffffffffff	2.9%  2.8%  -95.2%  9.5%  2.9%  2.9%  3.3%  fffffffffffffffffffffffffffffff	0.6% 0.9% 0.6% 0.5% 0.5% 7.6% 0.4%	
Reimbursable ( Reimbursement Reimbursement Adjustment for Adjusted Oper Administrative In-Lieu/Specie Contract Busin Assessment Fee Depreciation Balance of Science Previous Year TOTAL REIMBUR Biffffffffffffffffffffffffffffffffffff	Operating Costs Received r Non-Eligible Riders ating Costs e Allowance al Contracts ng Service es nool Bus Replacement Fund TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85% s Audit Review Adjustment SEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 2 3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9136 3 3 39,330 3 3 2,000 3 3 37,330 3 3 37,330 3 3 37,330 3 3 37,55 3 3 33,377 3 3 365,000 3 3 71,462 3 3 30,743 3 3 31,415 3 3 34,158 3 61ffffffffffffffffffffffffffffffffffff	2.9%  2.8%  -95.2%  9.5%  2.9%  2.9%  3.3%  fffffffffffffffffffffffffffffff	0.6% 0.9% 0.6% 0.5% 7.6% 0.4% 0.4%	
Reimbursable ( Reimbursement Reimbursement Adjustment for Adjusted Oper Adjusted Oper Admimistrative In-Lieu/Specis Contract Busin Assessment Fer Depreciation Balance of Scl  Previous Year TOTAL REIMBURE BITITITITITITI	Operating Costs Received r Non-Eligible Riders ating Costs e Allowance al Contracts ng Service es nool Bus Replacement Fund TOTAL REIMBURSEMENT @ 85% s Audit Review Adjustment SEMENT FOR REPORTING YEAR fiffiffiffiffiffiffiffiff Reimb Cost/Mile-State 2.16 2.69 tes 3	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9136 3 3 39,330 3 3 3 2,000 3 3 3 37,330 3 3 3 37,330 3 3 3 37,55 3 3 3 33,377 3 3 3 65,000 3 3 71,462 3 3 3 34,158 3 3 34,158 3 3 34,158 3 3 34,158 3 3 71,1462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3 3 71,462 3	2.9%  2.8%  -95.2%  9.5%  2.9%  2.9%  3.3%  fffffffffffffffffffffffffffffff	0.6% 0.9% 0.6% 0.5% 7.6% 0.4% 0.4%	
Reimbursable ( Reimbursement Reimbursement Adjustment for Adjusted Oper, Admimistrativ. In-Lieu/Specia Contract Busin Assessment Fea Depreciation Balance of Scl  Previous Year: TOTAL REIMBUR: Biffffffffffffffffffffffffffffffffffff	Operating Costs Received r Non-Eligible Riders ating Costs e Allowance al Contracts ng Service es nool Bus Replacement Fund TOTAL REIMBURSEMENT @ 85% s Audit Review Adjustment SEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 2 3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9136 3 39,330 3 3 3,330 3 3 3,7330 3 3 3,7,330 3 3 3,7,330 3 3 3,7,330 3 3 3,755 3 3 3,775 3 3 365,000 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,4	2.9% : 2.8% : -95.2% : 9.5% : 2.9% : 2.9% : 3.3% : ffffffffffffffiinb Bus Cost/St	0.6% 0.9% 0.6% 0.5% 0.5% 7.6% 0.4% 0.4% ffffffffffffffffffffffffffffffffffff	
Reimbursable ( Reimbursement Reimbursement Adjustment for Adjusted Oper Administrative In-Lieu/Specie Contract Busin Assessment Fee Depreciation Balance of Scl  Previous Year TOTAL REIMBUR Effiffffffffffffffffffffffffffffffffff	Operating Costs Received r Non-Eligible Riders ating Costs e Allowance al Contracts ng Service es nool Bus Replacement Fund TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85% s Audit Review Adjustment SEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 2 3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9136 3 39,330 3 3 3,330 3 3 3,7330 3 3 3,7,330 3 3 3,7,330 3 3 3,7,330 3 3 3,755 3 3 3,775 3 3 365,000 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,4	2.9% : 2.8% : -95.2% : 9.5% : 2.9% : 2.9% : 3.3% : ffffffffffffffiinb Bus Cost/St	0.6% 0.9% 0.6% 0.5% 0.5% 7.6% 0.4% 0.4% ffffffffffffffffffffffffffffffffffff	
Reimbursable ( Reimbursement Reimbursement Adjustment for Adjusted Oper, Admimistrativ. In-Lieu/Specia Contract Busin Assessment Fea Depreciation Balance of Scl  Previous Year: TOTAL REIMBUR: Biffffffffffffffffffffffffffffffffffff	Operating Costs Received r Non-Eligible Riders ating Costs e Allowance al Contracts ng Service es nool Bus Replacement Fund TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85% s Audit Review Adjustment SEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 2 3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9136 3 39,330 3 3 3,330 3 3 3,7330 3 3 3,7,330 3 3 3,7,330 3 3 3,7,330 3 3 3,755 3 3 3,775 3 3 365,000 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,462 3 3 371,4	2.9% : 2.8% : -95.2% : 9.5% : 2.9% : 2.9% : 3.3% : ffffffffffffffffithb Bus Cost/St	0.6% 0.9% 0.6% 0.5% 0.5% 7.6% 0.4% 0.4% fifffffffffffffffffffffffffffffffffff	o o o o o o o o o o o o o o o o o o o

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 121

Schedule Used - B

	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ egular Subs		4 Year	° BENEFITS		1111111111111	.111111111	fffffffffffffff 4 Year Trend °
°Bus Drivers °Bus Assistants		33,888	5.2	Life Insuranc° Health Insura				
°Technicians		7,918	12 69	°Physicals	ance			0
°Transportation Super.		7,510	12.0	°Workers Compe	ensation			0
°Dr. Trainers/Coord.				°FICA		3,198	4	5.4% °
°Dispatcher/Secretary				°PERSI+PERSI S	Sick Leave	1,358		97.9% •
Other Program Staff				Other Benefit				0
• È111111111111111111111111111111111111				íÈÍÍÍÍÍÍÍÍÍÍÍÍÍ		ÍÍÍÍÍÍÍÍÍÍÍÍÍ	111111111	
° PURCHASED SERVICES				• SUPPLIES				4 Year Trend °
°Leasing School Buses			rear rrena	°Fuel		8,942	2	-5.1%
°Equipment Rental				°Oils & Lubrio	cants	162		-18.3% °
°Contract Repairs/Maint		275	-8.9%	°Shop Material	ls and Parts	1,613	;	-30.4% °
°Utilities-Bus Garage		110	-28.3%	°Office				0
°Bus Routing Software				°Cleaning				0
°Travel Expenses				°Coveralls, Ra	ags, Laundry			0
Other Expenses				°Hand Tools				
0	TOTAL	385	46.8%	0	TOTA	L 10,717		-14.0% °
E11111111111111111111111111				• Fuel Refund				
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		ííííííííííííííííííííííííííííííííííííííí	ííííííííííííííííííííííííííííííííííííííí					
°Radios				°Property(Gara	age only)			
	TOTAL O	PERATING COSTS 5	57,464 which	ch is 0.1 % of	statewide tot	al.		
• REIMBURSABLE MILES	District	Contract		° NON-REIMBURS		District	Contract	
°To/From School	47,499	CONCLACE		NON-REIMBORS % To/From Schoo		DIBCLICC	CONCLACE	4 ieai
°Spcl. To/From School	11,122		-2.2	°Spcl. To/From				0
°Field Trips	642		-20.49	%°Field Trips	. 5011001			0
°Extracurrucular Act.	*			°Extracurrucu]	lar Act.	594		26.4%°
°Shuttle Trips				°Shuttle Trips				0
°Summer Programs	868		65.49	%°Summer Progra				0
°Non-conforming Vehicles				°Non-conformir	ng Vehicles			0
°Other				°Other				0
<ul> <li>TOTAL REIMB MILES</li> </ul>	49,009		-2.89	%° TOTAL NON-F	REIMB MILES	594		26.4%°
Other Student Trip Miles	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ MENT CALCULATIO		ffffffffff	° ÍÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ end % of St		° 111111111111111111111111111111111111
			ÍÍÍÑÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÑÍÍÍÍÍÍ				Í»
° Operating	Costs			57,464 ³	3	3	0.1%	0
° Total Mil				49,603 ³	³ -2.		0.2%	0
° Reimbursa				1.1585 ³	3	3		0
	ble Operating (	Costs	3 5	56,777 3	3 -22	3 28: 3	0.1%	0
	ment Received	11.1	3	150 ³	3 -22.	28 3	0.1%	0
	t for Non-Elig			56,627 ³	3 -0.	19- 3	0.1%	0
	Operating Costs ative Allowance			4,247 3	3 -0.		45.4%	0
	pecial Contract		3	2,908 3	3	3	0.8%	0
	Busing Service		3	3	3	3	0.00	0
° Assessmen			3	213 3	3	3	0.4%	0
° Depreciat			3 2	23,385 3	3 21.	1% ³	0.4%	0
° Balance o	f School Bus Re	eplacement Fund	3	3	3	3		o o
0	TOTAL REI	MBURSEMENT COST	3 {	87,380 ³	³ 4.	1% 3	0.1%	0
0			3	3	3	3		0
0		BURSEMENT @ 85%		74,273 3	³ 4.	1% 3	0.1%	0
° Previous	Years Audit Re	view Adjustment	3	3	3	3		0
		REPORTING YEAR ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		3 74,273	³ 4. ffffffffffff		0.1% [[[[[[]]]]]]	。 。 ͼ
Fall Enrollment # of B 163 7 Total number of a.m.	1.72	ost/Mile-State 2.69	1,531.98	dent-State 672.87 r Trend=	Reimb Bus Co 0.227	st/Student Mi	le-State 0.071	# Shop Vehicles
Midday p.m.	routes 0 routes 4		4 Year 4 Year	r Trend= r Trend=		_		
Number of students r resulting in 33.7% # Reimb Acad trips 6	of fall enrol			of which 0 or ( onreimb Athl to		y bused tal Field/Act	tring 20	
# Merum Acad Cilps 6	, # Nonre.	imo neau trips (	, # NC	TITETHE MUHIT CI	10 ،در دید.	car rietu/ACt	CIIPS 39	,

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 131 Schedule Used - Contracted

	111111111111111111111111111111111111111			11111111111111	11111111111111111	
° SALARIES FTE- °Bus Drivers	Regular Subs		O BENEFITS		41	4 Year Trend ° 12.6% °
°Bus Assistants			°Life Insurance °Health Insurance	ı e	2,203	23.0%
°Technicians			°Physicals	-	-7	0
°Transportation Super.	19,890		°Workers Compens	ation	103	71.9% °
°Dr. Trainers/Coord. °Dispatcher/Secretary			°FICA °PERSI+PERSI Sic	dr. Toorro	1,522 2,401	32.3% ° 29.9% °
Other Program Staff			Other Benefits	A Leave	2,401	29.9%
0	TOTAL 19,890	32.3%		TOTAL	6,270	25.0% °
	11111111111111111111111111111111111111					
• PURCHASED SERVICES		Year Trend		.11111111111111		4 Year Trend °
°Leasing School Buses			°Fuel			0
°Equipment Rental			°Oils & Lubrican			0
°Contract Repairs/Maint °Utilities-Bus Garage			°Shop Materials °Office	and Parts	49	2061.1% °
°Bus Routing Software			°Cleaning		**	0
°Travel Expenses	240	20.0%	°Coveralls, Rags	, Laundry		0
Other Expenses	220 TOTAL 460	130.0%	°Hand Tools	TOTAL	49	2061.1% °
0	101AL 400		° Fuel Refund	IOIAL	49	2001.1%
	111111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍ	ÊÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ			
				111111111111111	111111111111111111111111111111111111111	
° CAPITAL OUTLAY °Radios	4	Year Trend	°Property(Garage	only)		4 Year Trend °
	11111111111111111111111111111111		ÊÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	11111111111111	111111111111111111111111111111111111111	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii
	TOTAL OPERATING COSTS					
° REIMBURSABLE MILES	<pre>ffffffffffffffffffffffffffffffffffff</pre>		<ul> <li>NON-REIMBURSAB</li> </ul>		district Contra	
°To/From School	570,757		°To/From School	DE MIEED D	iberice concra	0
°Spcl. To/From School	256,173		°Spcl. To/From S	chool		0
°Field Trips °Extracurrucular Act.	38,595		°Field Trips °Extracurrucular	na+	36,5	o 59 -8.0%°
°Shuttle Trips	32,026		°Shuttle Trips	ACC.	30,3	0.0%
°Summer Programs	11,908	16.2%	°Summer Programs			0
°Non-conforming Vehicles			°Non-conforming	Vehicles		0
Other TOTAL REIMB MILES	909,459		Other TOTAL NON-REI	MR MILES	36.5	
Other Student Trip Mile	S		0			0
	<u> </u>	111111111111	ÊÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ			
	EMENT CALCULATIONS IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ffffñffffff	:ffffffñfffffffff	4 Year Trend		
° Operatin		3 2	16,669 ³	3 36.0%	3 0.1%	0
° Total Mi			.0,010	3 4.1%	3 3.3%	0
	able Factor able Operating Costs			3 3 37.7%	3 3 0.1%	0
	ement Received		.5 / 0 1 /	3 -22.3%	3 5.8%	0
	nt for Non-Eligible Riders		221	3 -3.9%	3 2.4%	0
	Operating Costs rative Allowance	3 1 3	. 4, 343	3 -100.0%	3	0
	Special Contracts			3 4.1%	3 0.7%	0
° Contract	Busing Service	3 3,52	15,992 ³	3 8.9%	3 15.8%	0
° Assessme		3	0,132	3	3	0
° Deprecia ° Ralance	tion of School Bus Replacement Fun	-	-	3	3	0
o	TOTAL REIMBURSEMENT COS		9,182 3	9.0%	3 5.1%	0
0		3	3	3 0.09	3	0
° Previous	REIMBURSEMENT @ 85	· 2,01	.0,005	3 9.0%	3 5.1%	0
o Pievious	Venna Audit Deview Adjustmen	+ 3 2	E 200 3	3		0
° TOTAL RE	Years Audit Review Adjustmen	t 3 2	15,380 ³	3	3	0
	IMBURSEMENT FOR REPORTING YEA	3 R ³ 3,04	3 2,185 ³	3 3 9.3%	3 5.2%	0
ÈÍÍÍÍÍÍÍÍ	IMBURSEMENT FOR REPORTING YEA	³ R ³ 3,04 ÍÍÍÍÍÍÍÍÍÍÍÍ	3 2,185	::::::::::::::::::::::::::::::::::::::	3 5.2% ÍÏÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	
ÈÍÍÍÍÍÍÍÍ	IMBURSEMENT FOR REPORTING YEA	³ R ³ 3,04 ÍÍÍÍÍÍÍÍÍÍÍÍ	3 2,185 ³ ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	::::::::::::::::::::::::::::::::::::::	3 5.2%	# Shop Vehicles
BIIIIIIIII Fall Enrollment # of 13,437 81 Total number of a.m	IMBURSEMENT FOR REPORTING YEA ffffffffffffffffffffffffffffffffffff	3 R 3 3,04 ÍÍÍÍÍÍÍÍÍÍÍÍ Cost/Stud 560.60 4 Year	3 2,185 3 ffffffffffffffffffffffffffffffffffff	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	3 5.2% ÍÏÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	# Shop Vehicles
ÈÍÍÍÍÍÍÍÍÍ Fall Enrollment # of 13,437 81 Total number of a.m Midda	IMBURSEMENT FOR REPORTING YEA fffffffffffffffffffffffffffffffffff	3 3,04 111111111111111111111111111111111111	3 2,185 3 iffffffffffffffffffffffffffffffffffff	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	3 5.2% ÍÏÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	# Shop Vehicles
Èfffffffff Fall Enrollment # of 13,437 81 Total number of a.m Midda p.m	IMBURSEMENT FOR REPORTING YEA ffffffffffffffffffffffffffffffffffff	3 3,04 ffffffffffff Cost/Stud 560.60 4 Year 4 Year 4 Year	3 2,185 3 ffffffffffffffffffffffffffffffffffff	TÍÍÍÍÍÍÍÍÍÍÍÍÍÍ eimb Bus Cost/ .050	3 5.2% ffffffffffffffffffffffffffffffffffff	# Shop Vehicles
Bfffffffff Fall Enrollment # of 13,437 81 Total number of a.m Midda p.m Number of students resulting in 47.0	IMBURSEMENT FOR REPORTING YEA fffffffffffffffffffffffffffffffffff	3 3,04 fffffffffffff Cost/Stud 560.60 4 Year 4 Year 4 Year l daily 6,31	3 .2,185 3 .ffffffffffffffffffffffffffffffffffff	Iffffffffffffffffeimb Bus Cost/ .050	3 5.2% fifffffffffffffffffffffffffffffffffff	e # Shop Vehicles
Bfffffffff Fall Enrollment # of 13,437 81 Total number of a.m Midda p.m Number of students	IMBURSEMENT FOR REPORTING YEA fffffffffffffffffffffffffffffffffff	3 3,04 fffffffffffff Cost/Stud 560.60 4 Year 4 Year 4 Year l daily 6,31	3 .2,185 3 .ffffffffffffffffffffffffffffffffffff	Iffffffffffffffffeimb Bus Cost/ .050	3 5.2% ffffffffffffffffffffffffffffffffffff	e # Shop Vehicles

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 131 Charter School 602

Schedule Used - Contracted

	ile Used - Contracted			
811111111111111111111111111111111111111	*********	++++++++++++++++++	++++++++++++++++	ffffffff.
° SALARIES FTE-Regular Subs	4 Year ° BENEFITS	111111111111111111111111		Trend °
* SALARIES FIE-REGULAR SUDS  *Bus Drivers	Life Insuranc		4 rear	irena °
°Bus Assistants	°Health Insura			
oTechnicians	°Physicals	lice		-
				۰
°Transportation Super.	°Workers Compe	nsation		0
°Dr. Trainers/Coord.	°FICA	1.1.		0
°Dispatcher/Secretary	°PERSI+PERSI S			0
Other Program Staff	°Other Benefit			0
° TOTAL		TOTAL		
B1111111111111111111111111111111111111				
		111111111111111111111111		
	ar Trend ° SUPPLIES		4 Year	Trend °
°Leasing School Buses	°Fuel			0
°Equipment Rental	°Oils & Lubric			0
°Contract Repairs/Maint	°Shop Material	s and Parts		0
°Utilities-Bus Garage	°Office			0
°Bus Routing Software	°Cleaning			0
°Travel Expenses	°Coveralls, Ra	gs, Laundry		0
Other Expenses	°Hand Tools			0
o TOTAL	0	TOTAL		0
0	<ul> <li>Fuel Refund</li> </ul>			0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ÍÍÍÍÍÍÍÍÍÍÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	11111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍͼ
£1111111111111111111111111111111111111		11111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍ»
° CAPITAL OUTLAY 4 Yes	ar Trend ° INSURANCE		4 Year	Trend °
°Radios	°Property(Gara	ge only)		0
È1111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	111111111111111111111111111111111111111	111111111111111111111	ÍÍÍÍÍÍÍÍͼ
TOTAL OPERATING COSTS	0 which is 0.0 % of st	atewide total.		
£1111111111111111111111111111111111111			11111111111111111111	ÍÍÍÍÍÍÍÍÍ
° REIMBURSABLE MILES District Contract	4 Year ° NON-REIMBURS	ABLE MILES Distric	t Contract	4 Year °
°To/From School 61,657	99.0%°To/From Schoo			0
°Spcl. To/From School	°Spcl. To/From			0
°Field Trips 1,141	45.1%°Field Trips			0
°Extracurrucular Act.	°Extracurrucul	ar Act.		0
°Shuttle Trips 130	-81.2%°Shuttle Trips			0
°Summer Programs				
	OSummer Progra	ms		0
	°Summer Progra °Non-conformin			0
ONOn-conforming Vehicles	°Non-conformin			0
°Non-conforming Vehicles °Other	°Non-conformin °Other	g Vehicles		o o o
°Non-conforming Vehicles °Other ° TOTAL REIMB MILES 62,928	°Non-conformin	g Vehicles		0 0
°Non-conforming Vehicles °Other ° TOTAL REIMB MILES 62,928 °Other Student Trip Miles	°Non-conformin °Other 96.5%° TOTAL NON-R	g Vehicles EIMB MILES	fffffffffffffffff	0 0 0 0 111111111111111111111111111111
ONOn-conforming Vehicles         OOTHER         TOTAL REIMB MILES       62,928         OOTHER Student Trip Miles         Efffiffiffiffiffiffiffiffiffiffiffiffiff	°Non-conformin °Other 96.5%° TOTAL NON-R	g Vehicles EIMB MILES ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		° ° ° ííííííííí/4
<pre></pre>	°Non-conformin °Other 96.5%° TOTAL NON-R	g Vehicles  EIMB MILES  fffffffffffffffffff 4 Year Trend % o	f State Total	° ° ° íííííííííí⁄⁄⁄
<pre></pre>	°Non-conformin °Other 96.5%° TOTAL NON-R HIHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHH	g Vehicles  EIMB MILES  fffffffffffffffffff 4 Year Trend % o	f State Total	
°Non-conforming Vehicles °Other ° TOTAL REIMB MILES °Other Student Trip Miles Pffffffffffffffffffffffffffffffffffff	°Non-conformin °Other 96.5%° TOTAL NON-R ffffffffffffffffffffffffffffffffffff	g Vehicles  EIMB MILES  fffffffffffffffffff 4 Year Trend % o fffffffffffffffffffffffffffffffffff	f State Total ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÓ» °	
<pre>ONOn-conforming Vehicles Other OTOTAL REIMB MILES Other Student Trip Miles Effffffffffffffffffffffffffffffffffff</pre>	°Non-conformin °Other 96.5%° TOTAL NON-R ffffffffffffffffffffffffffffffffffff	g Vehicles EIMB MILES iiiiiiiiiiiiiiiiiiiiiiiiii 4 Year Trend % o iiniiiiiiiiiiiiiiiiiniiii	f State Total	o o o iiiiiiiii/
<pre></pre>	°Non-conformin °Other 96.5%° TOTAL NON-R iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	g Vehicles  EIMB MILES  fffffffffffffffffffffffffffffffffff	f State Total ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÓ» °	íffiffifik
°Non-conforming Vehicles °Other ° TOTAL REIMB MILES 62,928 °Other Student Trip Miles Effiffiffiffiffiffiffiffiffiffiffiffiffi	°Non-conformin °Other 96.5%° TOTAL NON-R  iiiiiiiiiiiiiiiiiiiiiiiiiiiii  3 3 62,928 3 3 3 3 3	g Vehicles  EIMB MILES  fiffiffiffiffiffiffi 4 Year Trend % o finiffiffiffiffiffiniffi 3 3 96.5% 3 3 96.5% 3	f State Total ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÓ» °	o o o fffffffff
onn-conforming Vehicles other of TOTAL REIMB MILES other Student Trip Miles Effffffffffffffffffffffffffffffffffff	°Non-conformin °Other 96.5%° TOTAL NON-R ffffffffffffffffffffffffffffffffffff	g Vehicles  EIMB MILES  fiffiffiffiffiffiffi 4 Year Trend % o finiffiffiffiffiffiniffi 3 3 96.5% 3 3 96.5% 3	f State Total ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÓ» °	o o o iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii
°Non-conforming Vehicles °Other °Other °TOTAL REIMB MILES 62,928 °Other Student Trip Miles Effiffiffiffiffiffiffiffiffiffiffiffiffi	°Non-conformin °Other 96.5%° TOTAL NON-R fiffiffiffiffiffiffiffiffi 3 3 62,928 3 3 3 3 3 3 3	g Vehicles  EIMB MILES  fiffiffiffiffiffiffi 4 Year Trend % o finiffiffiffiffiffiniffi 3 3 96.5% 3 3 96.5% 3	f State Total ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÓ» °	°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°
*Non-conforming Vehicles  *Other  * TOTAL REIMB MILES  *Other Student Trip Miles  *Efffffffffffffffffffffffffffffffffff	°Non-conformin °Other 96.5%° TOTAL NON-R fiffiffiffiffiffiffiffi  3	g Vehicles  EIMB MILES  fiffiffiffiffiffiffi 4 Year Trend % o finiffiffiffiffiffiniffi 3 3 96.5% 3 3 96.5% 3	f State Total ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÓ» °	°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°
*Non-conforming Vehicles  *Other  *TOTAL REIMB MILES 62,928  *Other Student Trip Miles  *Efffffffffffffffffffffffffffffffffff	°Non-conformin °Other 96.5%° TOTAL NON-R ffffffffffffffffffffffffffffffffffff	g Vehicles  EIMB MILES  fiffiffiffiffiffiffi 4 Year Trend % o finiffiffiffiffiffiniffi 3 3 96.5% 3 3 96.5% 3	f State Total ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÓ» °	°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°
*Non-conforming Vehicles *Other *Other  * TOTAL REIMB MILES	°Non-conformin °Other 96.5%° TOTAL NON-R fiffiffiffiffiffiffiffi 3	g Vehicles  EIMB MILES  fffffffffffffffffffff  4 Year Trend % o  ffffffffffffffffffffffffffffffffff	f State Total fffffffffffffff  0.2%  0.0.0000000000000000000000000000	°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°
*Non-conforming Vehicles  *Other  **TOTAL REIMB MILES  *Other Student Trip Miles  **Other Student Trip Miles  **Effffffffffffffffffffffffffffffffff	°Non-conformin °Other 96.5%° TOTAL NON-R ffffffffffffffffffffffffffffffffffff	g Vehicles  EIMB MILES  fiffiffiffiffiffiffi 4 Year Trend % o finiffiffiffiffiffiniffi 3 3 96.5% 3 3 96.5% 3	f State Total ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÓ» °	°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°
*Non-conforming Vehicles  *Other  **TOTAL REIMB MILES	°Non-conformin °Other 96.5%° TOTAL NON-R ffffffffffffffffffffffffffffffffffff	g Vehicles  EIMB MILES  fffffffffffffffffffff  4 Year Trend % o  ffffffffffffffffffffffffffffffffff	f State Total fffffffffffffff  0.2%  0.0.0000000000000000000000000000	iffffffff%
*Non-conforming Vehicles *Other *Other  TOTAL REIMB MILES  Other Student Trip Miles  Effiffiffiffiffiffiffiffiffiffiffiffiffi	°Non-conformin °Other 96.5%° TOTAL NON-R iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	g Vehicles  EIMB MILES  fffffffffffffffffffff  4 Year Trend % o  ffffffffffffffffffffffffffffffffff	f State Total fffffffffffffff  0.2%  0.0.0000000000000000000000000000	°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°
*Non-conforming Vehicles  *Other  **TOTAL REIMB MILES  *Other Student Trip Miles  **Other Student Trip Miles  **Effffffffffffffffffffffffffffffffff	°Non-conformin °Other 96.5%° TOTAL NON-R fiffiffiffiffiffiffiffiffi 3 3 62,928 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	g Vehicles  EIMB MILES  ffiffiffiffiffiffiffiffiffiffiffiffiff	f State Total fffffffffffff  0.2%  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0	°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°
*Non-conforming Vehicles *Other *Other  TOTAL REIMB MILES  Other Student Trip Miles  Effiffiffiffiffiffiffiffiffiffiffiffiffi	°Non-conformin °Other 96.5%° TOTAL NON-R fiffiffiffiffiffiffiffiffiffiffiffiffif	g Vehicles  EIMB MILES  fffffffffffffffffffff  4 Year Trend % o  ffffffffffffffffffffffffffffffffff	f State Total fffffffffffffff  0.2%  0.0.0000000000000000000000000000	o o o fffffffff%
*Non-conforming Vehicles *Other *Other  TOTAL REIMB MILES Other Student Trip Miles  Efffffffffffffffffffffffffffffffffff	%Non-conformin	g Vehicles  EIMB MILES  fiffiffiffiffiffiffiffiff  4 Year Trend % O  finiffiffiffiffiffiffiffiffiffiffiffiffi	f State Total ffffffffffffff  0.2%  0.2%  0.0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%  0.0%	o o o fffffffffi
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*Non-conforming Vehicles *Other *Other * TOTAL REIMB MILES *Other Student Trip Miles *Effffffffffffffffffffffffffffffffffff	°Non-conformin °Other 96.5%° TOTAL NON-R fiffiffiffiffiffiffiffiffiffiffiffiffif	g Vehicles  EIMB MILES  fffffffffffffffffffffffffffffffffff	f State Total ffffffffffffff  0.2%  0.2%  0.7%  0.2%  0.2%  0.2%  fffffffffffffffff  t Mile-State # Sh	

## Pupil Transportation Operating Cost for School Year 2003/2004

District 132 Schedule Used - Contracted SALARTES 4 Year ° BENEFITS 4 Year Trend FTE-Regular Subs °Life Insurance °Bus Drivers °Bus Assistants °Health Insurance OTechnicians °Physicals °Transportation Super. °Workers Compensation °Dr. Trainers/Coord. °FICA °PERSI+PERSI Sick Leave ODispatcher/Secretary Other Program Staff Other Benefits TOTAL TOTAL 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel OLeasing School Buses °Equipment Rental °Oils & Lubricants °Contract Repairs/Maint °Shop Materials and Parts OUtilities-Bus Garage Office. °Bus Routing Software °Cleaning °Travel Expenses °Coveralls, Rags, Laundry Other Expenses °Hand Tools TOTAL. TOTAL Fuel Refund ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend °Property(Garage only) •Radios TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract °To/From School 284.021 2.5%°To/From School 117,390 6.9%°Spcl. To/From School °Spcl. To/From School °Field Trips -11.7%°Field Trips 27,495 40.8% 9.731 °Extracurrucular Act. °Extracurrucular Act. 17,443 18.6% 118.4%°Shuttle Trips °Shuttle Trips 10,503 °Summer Programs 5,424 52.1%°Summer Programs 1,047 -53.2% ONOn-conforming Vehicles ONon-conforming Vehicles °Other °Other TOTAL REIMB MILES 427,069 0.7%° TOTAL NON-REIMB MILES 45,985 49.7% Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total Operating Costs ° Total Miles 473,054 3 2.2% 1.7% ° Reimbursable Factor ° Reimbursable Operating Costs ° Reimbursement Received 9,750 -34.3% 4.4% O Adjustment for Non-Eligible Riders Adjusted Operating Costs -9.750 -10.2% Admimistrative Allowance In-Lieu/Special Contracts Contract Busing Service 2.041.792 10.3% 9 1% ° Assessment Fees Depreciation ° Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST 2,032,042 10.1%

° Pr	evious Years	Audit Review	Adjustment	3	10	) 3	3		3		0			
0			-	3		3	3		3		0			
° TC	TAL REIMBURSE	MENT FOR REPO	RTING YEAR	3	1,727,246	5 3	3	10.1%	3	3.0%	0			
ÈÍÍÍ	íííííííííííííííííííííííííííííííííííííí	ííííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍ	ííïííí	ííííííííííííííííííííííííííííííííííííííí	ííiííí:	íííííííííííí	ÍÍÍÍÍÍÍÍÍ	ÍÏÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍ	ͼ			
Fall Enrollment	# of Buses	Reimb Cost/M	ile-State	Cost/	Student-S	State	Reimb	Bus Cost/	Student	Mile-State	#	Shop V	<i>V</i> ehicles	
5,926	64	4.76	2.69	682.8	1 6	72.87	0.102			0.071				
Total number	of a.m. route	s 51		4	Year Tren	ıd=	5.7%							

1.727.236 3

10.1% 3

2.9%

Midday routes 18 4 Year Trend= -0.2% p.m. routes 51 4 Year Trend= 5.0%

REIMBURSEMENT @ 85%

Number of students riding buses to OR from school daily 2,976 of which 1,177 or 39.5% are safety bused resulting in 50.2% of fall enrollment.

# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 133 Schedule Used - Contracted

		IIIIIIIIIEIIIII	IIIIIIIIIIIIIIIIII	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
<ul> <li>SALARIES FTE-Regular Sul</li> </ul>	bs	4 Year ° BENEF	ITS			4 Year Trend °
°Bus Drivers			nsurance			0
°Bus Assistants			Insurance			0
°Technicians		°Physic				0
°Transportation Super.			s Compensation			0
°Dr. Trainers/Coord.		°FICA	DEDGE G' 1 T.			0
°Dispatcher/Secretary °Other Program Staff			PERSI Sick Leave Benefits			0
o TOT	λī	outlier		TOTAL		0
ÈIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		fffffffffffffffff			11111111111111	ffffffffffffffffff
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII						
• PURCHASED SERVICES	4 Ye	ar Trend ° SUPPI	IES			4 Year Trend °
°Leasing School Buses		°Fuel				0
°Equipment Rental		°Oils &	Lubricants			0
°Contract Repairs/Maint			aterials and Par	ts		0
°Utilities-Bus Garage		°Office				0
°Bus Routing Software		°Cleani				0
°Travel Expenses			lls, Rags, Laund	ry		0
°Other Expenses ° TOTAL		°Hand T		TOTAL		
o IOIAL		• F1161	Refund	IOIAL		0
È1111111111111111111111111111111111111	ffffffffffffffffffff			fffffffffff	11111111111111	ffffffffffffffffff
° CAPITAL OUTLAY		ar Trend ° INSUR				4 Year Trend °
°Radios			ty(Garage only)			0
ÈIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	1111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÉÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	111111111111111114
	OTAL OPERATING COSTS					
£1111111111111111111111111111111111111						
• REIMBURSABLE MILES District			EIMBURSABLE MILE	S Distri	ct Contract	4 Year °
°To/From School	17,132	-16.5%°To/Fro				0
°Spcl. To/From School	20,649		To/From School		204	84.0%°
°Field Trips °Extracurrucular Act.	2,036	-2.2%°Field	urrucular Act.		7,386	
°Shuttle Trips	4,803	86.8%°Shuttl			7,300	-0.1%
°Summer Programs	1,003	6.9%°Summer				0
°Non-conforming Vehicles			nforming Vehicle	3		0
°Other		°Other	3			0
<ul> <li>TOTAL REIMB MILES</li> </ul>	44,620	-2.1%° TOTA	L NON-REIMB MILE	S	7,590	-2.0%°
Other Student Trip Miles						0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		IIIIIIIII				
REIMBURSEMENT CALCUL					of State Total	
ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍííííííííííí		INIIIIIIIIIII		IIIIIIIINIII 3	IIIIIIIIIIIII	I»
		2				^
		3 52 210 3	3		0.2%	0
° Total Miles		3 52,210 3	3	-2.5% 3	0.2%	0
° Total Miles ° Reimbursable Factor	na Costs	³ 52,210 ³		-2.5% 3	0.2%	o o o
° Total Miles ° Reimbursable Factor ° Reimbursable Operati:		3 52,210 ³ 3 3	3 3	-2.5% ³ ³ ³	0.2%	0
° Total Miles ° Reimbursable Factor	ed	3 52,210 ³ 3 3	3 3	-2.5% 3		o o o
<ul> <li>Total Miles</li> <li>Reimbursable Factor</li> <li>Reimbursable Operati</li> <li>Reimbursement Receiv</li> <li>Adjustment for Non-E</li> <li>Adjusted Operating C</li> </ul>	ed ligible Riders osts	3 52,210 3 3 3 3 900 3 3 3 -900 3	3 3 3 3	-2.5% 3 3 -55.7% 3 -55.7% 3		o o o o
<ul> <li>Total Miles</li> <li>Reimbursable Factor</li> <li>Reimbursable Operati</li> <li>Reimbursement Receiv</li> <li>Adjustment for Non-E</li> <li>Adjusted Operating C</li> <li>Administrative Allow</li> </ul>	ed ligible Riders osts ance	52,210 3 3 3 3 900 3 3 3 -900 3 3 3 3 3 4 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	3 3 3 3 3	-2.5% 3 3 -55.7% 3 3 -55.7% 3 3		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
<ul> <li>Total Miles</li> <li>Reimbursable Factor</li> <li>Reimbursable Operating</li> <li>Reimbursement Receiv</li> <li>Adjustment for Non-E</li> <li>Adjusted Operating C</li> <li>Administrative Allow</li> <li>In-Lieu/Special Cont</li> </ul>	ed ligible Riders osts ance racts	3 52,210 3 3 3 3 3 900 3 3 3 -900 3 3 3 3 3 3 3	3 3 3 3	-2.5% 3 3 -55.7% 3 -55.7% 3 3	0.4%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
o Total Miles Reimbursable Factor Reimbursable Operatir Reimbursement Receiv Adjustment for Non-E Adjusted Operating C Admimistrative Allow In-Lieu/Special Cont: Contract Busing Serv	ed ligible Riders osts ance racts	3 52,210 3 3 3 3 3 900 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 3 3	-2.5% 3 3 -55.7% 3 3 -55.7% 3 3		
o Total Miles     Reimbursable Factor     Reimbursable Operatin     Reimbursement Receiv     Adjustment for Non-E     Adjusted Operating C     Administrative Allow     In-Lieu/Special Contice     Contract Busing Serv     Assessment Fees	ed ligible Riders osts ance racts	3 52,210 3 3 3 3 900 3 3 900 3 3 -900 3 3 3 114,222 3	3 3 3 3 3 3 3	-2.5% 3 3 -55.7% 3 5.7% 3 3	0.4%	
• Total Miles • Reimbursable Factor • Reimbursable Operatir • Reimbursement Receiv. • Adjustment for Non-E • Adjusted Operating C • Administrative Allow: • In-Lieu/Special Cont: • Contract Busing Serv. • Assessment Fees • Depreciation	ed ligible Riders osts ance racts ice	3 52,210 3 3 900 3 3 900 3 3 -900 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 3 3 3 3 3 3	-2.5% 3 3 -55.7% 3 -55.7% 3 5.7% 3 3 3 3	0.4%	
o Total Miles Reimbursable Factor Reimbursable Operatir Reimbursement Receiv Adjustment for Non-E Adjusted Operating C Admimistrative Allow In-Lieu/Special Cont: Contract Busing Serv Assessment Fees Depreciation Balance of School Bu	ed ligible Riders oosts ance racts ice s Replacement Fund	3 52,210 3 3 900 3 3 900 3 3 -900 3 3 3 114,222 3 3 3 3 3	3 3 3 3 3 3 3	-2.5% 3 3 3 -55.7% 3 3 3 5.7% 3 3 3 3 3 3	0.4%	
o Total Miles Reimbursable Factor Reimbursable Operatir Reimbursement Receiv Adjustment for Non-E Adjusted Operating C Admimistrative Allow In-Lieu/Special Cont: Contract Busing Serv Assessment Fees Depreciation Balance of School Bu	ed ligible Riders osts ance racts ice	3 52,210 3 3 900 3 3 900 3 3 -900 3 3 3 114,222 3 3 3 3 3	3 3 3 3 3 3 3 3 3	-2.5% 3 3 3 -55.7% 3 3 3 5.7% 3 3 3 3 3 3	0.4%	
o Total Miles Reimbursable Factor Reimbursable Operatir Reimbursement Receiv Adjustment for Non-E Adjusted Operating C Administrative Allow In-Lieu/Special Cont. Contract Busing Serv Assessment Fees Depreciation Balance of School Bu	ed ligible Riders oosts ance racts ice s Replacement Fund	3 52,210 3 3 900 3 3 900 3 3 -900 3 3 3 114,222 3 3 3 3 3 3 113,322 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	-2.5% 3 3 3 -55.7% 3 3 3 5.7% 3 3 3 3 3 3	0.4%	
o Total Miles Reimbursable Factor Reimbursable Operatir Reimbursement Receiv Adjustment for Non-E Adjusted Operating C Administrative Allow In-Lieu/Special Cont. Contract Busing Serv Assessment Fees Depreciation Balance of School Bu	ed ligible Riders oosts ance racts ice s Replacement Fund REIMBURSEMENT COST EIMBURSEMENT @ 85%	3 52,210 3 3 900 3 3 900 3 3 -900 3 3 3 114,222 3 3 3 13,322 3 3 96,324 3 3 96,324 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	-2.5% 3 3 -55.7% 3 3 -55.7% 3 5.7% 3 5.2% 3 5.2% 3	0.4%	
o Total Miles Reimbursable Factor Reimbursable Operatir Reimbursement Receiv Adjustment for Non-E Adjusted Operating C Administrative Allow In-Lieu/Special Cont. Contract Busing Serv Assessment Fees Depreciation Balance of School Bur TOTAL	ed ligible Riders oosts ance racts ice s Replacement Fund REIMBURSEMENT COST EIMBURSEMENT @ 85% Review Adjustment	3 52,210 3 3 900 3 3 900 3 3 -900 3 3 3 114,222 3 3 3 113,322 3 3 96,324 3 3 96,324 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	-2.5% 3 3 -55.7% 3 5.7% 3 5.2% 3 5.2% 3 3	0.4% 0.5% 0.2%	
o Total Miles     Reimbursable Factor     Reimbursable Operati     Reimbursable Operati     Reimbursement Receiv     Adjusted Operating C     Administrative Allow     In-Lieu/Special Cont:     Contract Busing Serv     Assessment Fees     Depreciation     Balance of School Bu     TOTAL :     Previous Years Audit     TOTAL REIMBURSEMENT:	ed ligible Riders oosts ance racts ice s Replacement Fund REIMBURSEMENT COST EIMBURSEMENT @ 85% Review Adjustment FOR REPORTING YEAR	3 52,210 3 3 900 3 3 900 3 3 -900 3 3 3 114,222 3 3 3 113,322 3 3 96,324 3 3 96,324 3 3 96,324 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	-2.5% 3 3 -55.7% 3 5.7% 3 5.2% 3 5.2% 3	0.4% 0.5% 0.2% 0.2%	
• Total Miles • Reimbursable Factor • Reimbursable Operati: • Reimbursement Receiv. • Adjustment for Non-E • Adjusted Operating C • Administrative Allow: • In-Lieu/Special Cont. • Contract Busing Serv. • Assessment Fees • Depreciation • Balance of School Bu: • TOTAL : • Previous Years Audit • TOTAL REIMBURSEMENT :  Ēfffffffffffffffffffffffffffffffffff	ed ligible Riders osts ance racts ice  s Replacement Fund REIMBURSEMENT COST EIMBURSEMENT @ 85% REVIEW Adjustment FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 52,210 3 3 3 3 900 3 3 3 900 3 3 3 3 114,222 3 3 3 3 3 96,324 3 3 3 3 96,324 3 5 11fiffiffiffiffiffiffiffiffiffiffiffiffi	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	-2.5% 3 3 -55.7% 3 5.7% 3 5.2% 3 5.2% 3 fffffffffffff	0.4% 0.5% 0.2% 0.2% ffffffffffffffffffffffffffffffffffff	
o Total Miles Reimbursable Factor Reimbursable Operatir Reimbursement Receiv Adjustment for Non-E Adjusted Operating C Administrative Allow In-Lieu/Special Cont: Contract Busing Serv Assessment Fees Depreciation Balance of School Bur TOTAL  Previous Years Audit  TOTAL REIMBURSEMENT: Effiffffffffffffffffffffffffffffffffff	ed ligible Riders oosts ance racts ice s Replacement Fund REIMBURSEMENT COST EIMBURSEMENT @ 85% REVIEW Adjustment FOR REPORTING YEAR fiffffffffffffffff b Cost/Mile-State	3 52,210 3 3 3 3 900 3 3 3 900 3 3 3 114,222 3 3 3 3 113,322 3 3 3 96,324 3 3 3 3 96,324 3 7 1111111111111111111111111111111111	3 3 3 3 3 3 3 3 3 3 fifffffffffffffffff	-2.5% 3 3 -55.7% 3 5.7% 3 5.2% 3 5.2% 3 fffffffffffff	0.4% 0.5% 0.2% 0.2% ffffffffffffffffffffffffffffffffffff	fix # Shop Vehicles
• Total Miles • Reimbursable Factor • Reimbursable Operatir • Reimbursement Receiv. • Adjustment for Non-E • Adjusted Operating C • Administrative Allow: • In-Lieu/Special Cont. • Contract Busing Serv. • Assessment Fees • Depreciation • Balance of School Busing • TOTAL STATE • Previous Years Audit • TOTAL REIMBURSEMENT:	ed ligible Riders oosts ance racts ice  s Replacement Fund REIMBURSEMENT COST EIMBURSEMENT @ 85% Review Adjustment FOR REPORTING YEAR fffffffffffffffff b Cost/Mile-State 2.69	3 52,210 3 3 3 900 3 3 3 900 3 3 3 3 114,222 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 3 3 3 3 3 3 3 3 3 3 4 11111111111	-2.5% 3 3 -55.7% 3 5.7% 3 5.2% 3 5.2% 3 fffffffffffff	0.4% 0.5% 0.2% 0.2% ffffffffffffffffffffffffffffffffffff	
• Total Miles • Reimbursable Factor • Reimbursable Operatir • Reimbursable Operatir • Reimbursement Receiv. • Adjustment for Non-E • Adjusted Operating C • Administrative Allow. • In-Lieu/Special Cont. • Contract Busing Serv. • Assessment Fees • Depreciation • Balance of School Bu. • TOTAL • • R. • Previous Years Audit • • TOTAL REIMBURSEMENT:  Effifffffffffffffffffffffffffffffffff	ed ligible Riders oosts ance racts ice  s Replacement Fund REIMBURSEMENT COST EIMBURSEMENT @ 85% Review Adjustment FOR REPORTING YEAR fffffffffffffffffff b Cost/Mile-State 2.69 3	3 52,210 3 3 3 900 3 3 900 3 3 3 900 3 3 3 3 114,222 3 3 3 3 96,324 3 3 3 96,324 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	-2.5% 3 3 -55.7% 3 5.7% 3 5.2% 3 5.2% 3 fffffffffffff	0.4% 0.5% 0.2% 0.2% ffffffffffffffffffffffffffffffffffff	
o Total Miles Reimbursable Factor Reimbursable Operatin Reimbursement Receiv Adjustment for Non-E Adjusted Operating C Administrative Allow In-Lieu/Special Cont: Contract Busing Serv Assessment Fees Depreciation Balance of School Busing Previous Years Audit OTOTAL REIMBURSEMENT Effiffffffffffffffffffffffffffffffffff	ed ligible Riders oosts ance racts ice  s Replacement Fund REIMBURSEMENT COST EIMBURSEMENT @ 85% Review Adjustment FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 52,210 3 3 3 900 3 3 3 900 3 3 3 900 3 3 3 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	-2.5% 3 3 -55.7% 3 5.7% 3 5.2% 3 5.2% 3 fffffffffffff	0.4% 0.5% 0.2% 0.2% ffffffffffffffffffffffffffffffffffff	
• Total Miles • Reimbursable Factor • Reimbursable Operatir • Reimbursable Operatir • Reimbursement Receiv. • Adjustment for Non-E • Adjusted Operating C • Administrative Allow. • In-Lieu/Special Cont. • Contract Busing Serv. • Assessment Fees • Depreciation • Balance of School Bu. • TOTAL • • R. • Previous Years Audit • • TOTAL REIMBURSEMENT:  Effifffffffffffffffffffffffffffffffff	ed ligible Riders osts ance racts ice  s Replacement Fund REIMBURSEMENT COST EIMBURSEMENT @ 85% Review Adjustment FOR REPORTING YEAR fiffiffiffiffiffib b Cost/Mile-State 2.69 3 0 3	3 52,210 3 3 3 900 3 3 3 900 3 3 3 3 114,222 3 3 3 3 3 96,324 3 3 3 96,324 3 3 3 96,324 3 3 96,324 3 4 Year Trend-4 Year Trend-1 Year T	3 3 3 3 3 3 3 3 3 3 3 3 4 4 5 6 6 6 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7	-2.5% 3 3 -55.7% 3 5.7% 3 5.2% 3 5.2% 3 fiffififififf s Cost/Stude	0.4%  0.5%  0.2%  0.2%  fffffffffffffffff  nt Mile-State  0.071	
• Total Miles • Reimbursable Factor • Reimbursable Operatir • Reimbursement Receiv. • Adjustment for Non-E • Adjusted Operating C • Adjusted Operating C • Adjusted Operating C • Adjusted Service Contract Busing Service Contract Busing Service Contract Busing Service Assessment Fees • Depreciation • Balance of School Busing • Previous Years Audit • Previous Years Audit • Total REIMBURSEMENT • Effififfiffiffiffiffiff Fall Enrollment # of Buses Reiming 483  Total number of a.m. routes  Midday routes  p.m. routes	ed ligible Riders oosts ance racts ice  s Replacement Fund REIMBURSEMENT COST EIMBURSEMENT @ 85% Review Adjustment FOR REPORTING YEAR fiffiffiffiffiffiff b Cost/Mile-State	3 52,210 3 3 3 900 3 3 3 900 3 3 3 3 114,222 3 3 3 3 3 96,324 3 3 3 96,324 3 3 3 96,324 3 3 96,324 3 4 Year Trend-4 Year Trend-1 Year T	3 3 3 3 3 3 3 3 3 3 3 3 4 4 5 6 6 6 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7	-2.5% 3 3 -55.7% 3 5.7% 3 5.2% 3 5.2% 3 fiffififififf s Cost/Stude	0.4%  0.5%  0.2%  0.2%  fffffffffffffffff  nt Mile-State  0.071	
o Total Miles     Reimbursable Factor     Reimbursable Operatin     Reimbursement Receiv.     Adjustment for Non-E     Adjusted Operating C     Administrative Allow.     In-Lieu/Special Cont:     Contract Busing Serv.     Assessment Fees     Depreciation     Balance of School Busing     TOTAL Serve Addition     Total REIMBURSEMENT:     TOTAL REIMBURSEMENT:     Total REIMBURSEMENT:     Total Reimbursement Fees     Total	ed ligible Riders oosts ance racts ice  s Replacement Fund REIMBURSEMENT COST EIMBURSEMENT @ 85% Review Adjustment FOR REPORTING YEAR fiffiffiffiffiffiff b Cost/Mile-State	3 52,210 3 3 900 3 3 900 3 3 -900 3 3 3 114,222 3 3 3 113,322 3 3 96,324 3 6 77 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 3 3 3 3 3 3 3 3 3 3 4 4 5 6 6 6 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7	-2.5% 3 3 -55.7% 3 5.7% 3 5.7% 3 5.2% 3 5.2% 3 fffifififififi s Cost/Stude	0.4%  0.5%  0.2%  0.2%  fffffffffffffffff  nt Mile-State  0.071	# Shop Vehicles

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 134 Schedule Used - Contracted

		ÍÍÍÍÍÍÍÍÍÍÍÍÍÉÍÍÍÍÍ 4 Year ° BENI		11111111111111111		iíííííííííííí Mear Trend °
°Bus Drivers	tegurar babb		Insurance	87		-0.4%
°Bus Assistants	17,192		h Insurance	3,293		5.3% °
°Technicians		°Physi	icals			0
°Transportation Super.			ers Compensation			0
°Dr. Trainers/Coord.		°FICA		1,083		6.4% °
°Dispatcher/Secretary			I+PERSI Sick Leave	1,449		7.7% °
Other Program Staff	momar 15 100		Benefits	momar 5 010		25.2% °
»	TOTAL 17,192	12.0%°		TOTAL 5,912		6.3% 0
• PURCHASED SERVICES		Year Trend ° SUPI				Tear Trend °
°Leasing School Buses	_	°Fuel				0
°Equipment Rental			& Lubricants			0
°Contract Repairs/Maint			Materials and Par	ts		0
°Utilities-Bus Garage		°Offic				0
°Bus Routing Software	3,600	-46.3% °Clear				0
°Travel Expenses			alls, Rags, Laund	ry		0
Other Expenses	momat 2 600		Tools	moma r		0
0	TOTAL 3,600	10.50	el Refund	TOTAL		0
- D1111111111111111111111111111				+++++++++++++++++++++++++++++++++++++++	ffffffffffff	-
° CAPITAL OUTLAY		Year Trend ° INSU				?ear Trend °
°Radios	_		erty(Garage only)			0
È1111111111111111111111111111111111111	[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[	ííííííííííííííííííííííííííííííííííííííí	ííííííííííííííííííííííííííííííííííííííí	íííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
	TOTAL OPERATING COSTS					
<ul> <li>REIMBURSABLE MILES</li> </ul>	District Contract		-REIMBURSABLE MILE	S District	Contract	4 Year °
°To/From School	196,455	-6.6%°To/Fi				0
Spcl. To/From School	0.240		. To/From School		779	0
°Field Trips °Extracurrucular Act.	8,348	35.3%°Field	acurrucular Act.		33,922	7.5%°
°Shuttle Trips		-4.5%°Shutt			33,922	7.5%
°Summer Programs	570		er Programs			0
ONOn-conforming Vehicles			conforming Vehicle	S		0
°Other		°Other	-			0
<ul> <li>TOTAL REIMB MILES</li> </ul>	205,373		TAL NON-REIMB MILE	S	34,701	2.1%°
Other Student Trip Miles						0
	[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[	IIIIIIIIIIII				IIIIIIIIII¼
	EMENT CALCULATIONS ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ				ate Total	
° Operating		³ 26,704		14.7% ³	0.1%	
° Total Mil		3 240,074		-6.2% ³	0.8%	
	able Factor	3 0.1112		3	0	
	able Operating Costs	3 22,837		13.6% 3	0.1% °	
	ement Received	3 1,650		-10.3% 3	0.7% °	
	nt for Non-Eligible Riders	3	3 3	3	0	
	Operating Costs	3 21,187 3	3 3	27.3% 3	0.1% °	
	rative Allowance	3	3 3	3	0	
	Special Contracts Busing Service	3 751,913		6.3% 3	3.4% °	
Assessmer		3 1,770		3	0.10	
° Depreciat		3	3 3	3	0	
	of School Bus Replacement Fund	d 3	3 3	3	0	
0	TOTAL REIMBURSEMENT COST	r ³ 774,870	3 3	6.4% 3	1.1% °	
0		3	3 3	3	0	
0	REIMBURSEMENT @ 859		3 3	6.4% 3	1.1% °	
° Previous	Years Audit Review Adjustment	t 3 3	3	3	0	
0 0007 555	IMDIDORMENT FOR PEROPETIA	3 659 642	3 3	6 4% 3	1 1% ^	
	IMBURSEMENT FOR REPORTING YEAF ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	000,040		0.10	1.1% °	
						Shop Vehicles
		Cost/Student-St			ie-Stare i	
2,451 33	Buses Reimb Cost/Mile-State 3.76 2.69		72.87 0.086	s Cost/Student Mil	0.071	, Shop vehicles
	Ruses Reimb Cost/Mile-State 3.76 2.69 routes 27		72.87 0.086	s Cost/Student Mi.		shop venicies
2,451 33 Total number of a.m. Midday	Ruses Reimb Cost/Mile-State 3.76 2.69 routes 27 routes 7	533.54 67 4 Year Trend 4 Year Trend	72.87 0.086 d= 2.0% d= 5.8%	s Cost/Student MI.		, Shop vehicles
2,451 33 Total number of a.m. Midday p.m.	Buses Reimb Cost/Mile-State	533.54 67 4 Year Trend 4 Year Trend 4 Year Trend	72.87 0.086 d= 2.0% d= 5.8% d= 2.0%			, Shop vehicles
2,451 33 Total number of a.m Midday p.m. Number of students r	Buses Reimb Cost/Mile-State 3.76 2.69  routes 27 routes 7 routes 27 riding buses to OR from school	533.54 67 4 Year Trend 4 Year Trend 4 Year Trend	72.87 0.086 d= 2.0% d= 5.8% d= 2.0%			Shop vehicles
2,451 33 Total number of a.m. Midday p.m. Number of students r resulting in 59.1%	Buses Reimb Cost/Mile-State 3.76 2.69  routes 27 routes 7 routes 27 routes 27 roiding buses to OR from schools of fall enrollment.	533.54 67 4 Year Trend 4 Year Trend 4 Year Trend 4 Year Trend 1 daily 1,449 of w	72.87 0.086 d= 2.0% d= 5.8% d= 2.0% which 483 or 33.3%	are safety bused	0.071	, Shop Venicles
2,451 33 Total number of a.m Midday p.m. Number of students r	Buses Reimb Cost/Mile-State 3.76 2.69  routes 27 routes 7 routes 27 routes 27 routes 27 ciding buses to OR from schools of fall enrollment.	533.54 67 4 Year Trend 4 Year Trend 4 Year Trend 4 Year Trend 1 daily 1,449 of w	72.87 0.086 d= 2.0% d= 5.8% d= 2.0%	are safety bused	0.071	, Shop Venicles

07/11/2005 11:23 a.m.

	Regular Subs		ÍËÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ  • BENEFITS	1111111111111111	111111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 4 Year Trend °
° SALARIES FTE-1 °Bus Drivers	55,734		%°Life Insurance		144	1 Tear Trend
°Bus Assistants	33,734	11.1	°Health Insurance	0	9,963	8.2% °
°Technicians			°Physicals	<u> </u>	280	6.1%
°Transportation Super.	6,623	2 0	%°Workers Compens	ation	5,328	35.5%
	498	-2.0	°FTCA	acion		
°Dr. Trainers/Coord.	1,620	2.0	%°PERSI+PERSI Sic	L T	3,456	-1.7% °
°Dispatcher/Secretary °Other Program Staff	1,020	3.9	Other Benefits	k Leave	6,086	16.5% °
Other Program Stair	TOTAL 64,475	8.9		TOTAL	25,257	7.9% °
- h::::::::::::::::::::::::::::::::::::						
• PURCHASED SERVICES			SUPPLIES	1111111111111111	1111111111111111111	4 Year Trend °
	4	rear frend	°Fuel		13 501	
°Leasing School Buses					13,591	-6.7% °
°Equipment Rental	45.400		°Oils & Lubrican	ts .	0.50	0.5 40
°Contract Repairs/Maint	17,122		°Shop Materials	and Parts	363	-26.4% °
°Utilities-Bus Garage	2,015	10.3%	°Office			0
°Bus Routing Software			°Cleaning			0
°Travel Expenses	445	146.6%		, Laundry		0
Other Expenses			°Hand Tools			0
ō.	TOTAL 19,582	12.6%		TOTAL	13,954	-7.9% °
0			<ul> <li>Fuel Refund</li> </ul>			0
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
° CAPITAL OUTLAY	4	Year Trend	• INSURANCE			4 Year Trend °
°Radios			°Property(Garage			0
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	TOTAL OPERATING COSTS	123,268 wh	ich is 0.3 % of s	tatewide total.		
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<ul> <li>REIMBURSABLE MILES</li> </ul>	District Contract		<ul> <li>NON-REIMBURSAB</li> </ul>		strict Contract	
°To/From School	44,954	1.0	%°To/From School			0
°Spcl. To/From School			°Spcl. To/From S	chool		0
°Field Trips	2,415	2.4	%°Field Trips		8,944	0
°Extracurrucular Act.	,		°Extracurrucular	Act.		-7.7%°
°Shuttle Trips	13,622	34.5	%°Shuttle Trips			0
°Summer Programs	754		%°Summer Programs			-48.0%°
°Non-conforming Vehicles			°Non-conforming			0
Other	1,032	17 3	%°Other	VCIIICICD		0
° TOTAL REIMB MILES	62,777		%° TOTAL NON-REI	MR MITTER	8.944	-4.4%°
Other Student Trip Miles		5.0	0	IID TITLLO	0,7511	
	, [1111111111111111111111111111111	********	1011111111111111	fffffffffffffff	++++++++++++++++++++++++++++++++++++++	fffffffffffffffff/1/
PFTMRIDG	MENT CALCIII.ATIONS			4 Vear Trend	% of State Total	
	EMENT CALCULATIONS	ffffñffffff	fffffffñfffffffff	4 Year Trend Mfffffffffffff	% of State Total	
ÉÍÍÍÍÍÍÍ	[11111111111111111111111111111111111111			ÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	
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ÉÍÍÍÍÍÍÍÍÍ ° Operatin ° Total Mi ° Reimburs	ifffffffffffffffffffffffffffffffffffff	3 <u>1</u> 3	23,268 ³ 71,721 ³ 1.7187 ³	ÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 3 4.7% 3 1.8% 3	ÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍíííííííííííííííí	É» °
ÉÍÍÍÍÍÍÍÍÍ ° Operatin ° Total Mi ° Reimburs ° Reimburs	iffffffffffffffffffffffffff g Costs Les able Factor able Operating Costs	3 1 3 3	23,268 ³ 71,721 ³ 1.7187 ³ 07,895 ³	ÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 3 4.7% 3 1.8% 3 6.1%	ÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 3 0.3%	É» °
ffffffffff © Operatim © Total Mi © Reimburs © Reimburs © Reimburs	ffffffffffffffffffffffffffffffffffffff	3 1 3 3 3 1	23,268 ³ 71,721 ³ 1.7187 ³ 07,895 ³	ÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍíííííííííííííííííí	ÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍíííííííííííííííí	É» °
fiffffffff Operatin Total Mi Reimburs Reimburs Reimburs Adjustme	ffffffffffffffffffffffffffffffffffffff	3 1 3 3 3 1 3 3	23,268 ³ 71,721 ³ 1.7187 ³ 07,895 ³	Nfffffffffffffff 3 4.7% 3 1.8% 3 3 3 6.1% 3 -43.2%	Nffffffffffffff 3 0.3% 3 0.3% 3 0.3% 3 0.3% 3 3	É» °
fifififif  Operating Total Mi Reimburs Reimburs Reimburs Reimburs Adjustme	ffffffffffffffffffffffffffffffffffffff	3 1 3 3 1 3 3 1 3 3 1	23,268 ³ 71,721 ³ 1.7187 ³ 07,895 ³	ÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍíííííííííííííííííí	ÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍíííííííííííííííí	É» °
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fiffiffif  Operating Operating Total Mi Reimburs: Reimburs: Reimburs: Adjustmet Adjustmet Adjustmet Adjustmet Adjustmet Contract Sassasmet Depreciat Balance Operation Operation Total RE Effiffiffiff Fall Enrollment # of 1307 Total number of a.m Middat Denetics Number of students:	ifffffffffffffffffffffffffffffffffffff	3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 4 7 3 1 6 3 1 6 3 1 6 7 4 Yea 6 4 Yea 4 Yea	23,268 3 71,721 3 1.7187 3 07,895 3 3 07,895 3 3 310 3 22,552 3 30,757 3 311,143 3 ifififififififififident-State R 672.87 0 r Trend= 8.5% r Trend= 15.0% r Trend= 17.5%	Niffffffffffffffffffffffffffffffffffff	Niffffffffffffffffffffffffffffffffffff	É»  co
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Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 136 Page 39 07/11/2005 11:23 a.m.

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	egular Subs		° BENEFITS		0.1.5	4 Year Trend °
°Bus Drivers	71,574	7.7	%°Life Insurance		816	356.5% °
°Bus Assistants °Technicians	3.000		°Health Insurance °Physicals	2	32,269 905	104.6% ° 81.2% °
°Transportation Super.	35,318	2 2	°PHYSICAIS %°Workers Compensa	ation	5,296	-1.8%
°Dr. Trainers/Coord.	33,310	2.2	°FICA	ation	7,513	-0.7%
°Dispatcher/Secretary	12,438	2 7	*°PERSI+PERSI Sic	r Teame	7,750	35.1%
Other Program Staff	12,130	2.7	Other Benefits	LECUVE	7,750	33.10
o	TOTAL 122,330	1.9		TOTAL	54,549	47.1% °
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<ul> <li>PURCHASED SERVICES</li> </ul>	4 3	Year Trend	° SUPPLIES			4 Year Trend °
°Leasing School Buses			°Fuel		27,716	18.1% °
°Equipment Rental		162.8%	°Oils & Lubricant	s	1,666	15.3% °
°Contract Repairs/Maint	3,690		°Shop Materials a		9,668	26.4% °
°Utilities-Bus Garage	2,377	5.1%	°Office			0
°Bus Routing Software			°Cleaning			0
°Travel Expenses	528	-65.8%	°Coveralls, Rags	, Laundry		0
Other Expenses			°Hand Tools			-46.0% °
0	TOTAL 6,595	37.4%		TOTAL	39,050	7.9% °
0			<ul> <li>Fuel Refund</li> </ul>			
	11111111111111111111111111111111					
	1111111111111111111111111111111111			ÍIIIIIIIIIIII	111111111111111111	
° CAPITAL OUTLAY	4 5	Year Trend	<ul> <li>INSURANCE</li> </ul>			4 Year Trend °
°Radios			°Property(Garage			233.3% °
EIIIIIIIIIIIIIIIIIIIIIIIIII	1111111111111111111111111111111111					111111111111111111
	TOTAL OPERATING COSTS 2					
<ul> <li>REIMBURSABLE MILES</li> </ul>	District Contract		<ul> <li>NON-REIMBURSABI</li> </ul>	LE MILES D	istrict Contra	
°To/From School	96,900	1.0	%°To/From School			0
°Spcl. To/From School			°Spcl. To/From Sc	chool		0
°Field Trips	2,312	-4.1	%°Field Trips			0
°Extracurrucular Act.			°Extracurrucular	Act.	24,303	4.5%
°Shuttle Trips	0.045		°Shuttle Trips			
°Summer Programs	2,245	-18.8	%°Summer Programs	* . 1 . 1 2		
°Non-conforming Vehicles			ONon-conforming V	/enicles		· ·
Other	101 457		Other	AD MILEO	24 202	4 500
O TOTAL REIMB MILES	101,457		° TOTAL NON-REIM	MB MILES	24,303	4.5%
<ul> <li>TOTAL REIMB MILES</li> <li>Other Student Trip Miles</li> </ul>		fffffffff	° TOTAL NON-REIN			4.5%°
OTTAL REIMB MILES OTHER Student Trip Miles	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	íííííííííí	° TOTAL NON-REIN		1111111111111111111	4.5%° °
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OTTAL REIMB MILES OTHER Student Trip Miles Effffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	ÍÍÍÑÍÍÍÍÍÍ 3 2	O TOTAL NON-REIN O TOTA	fffffffffffff 4 Year Trend Nffffffffffff 5.2%	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	4.5%° ° iffifffffffffffffffffff al ifff»
O TOTAL REIMB MILES OOTHER Student Trip Miles Efffffffffffffffffff REIMBURSE Effffffffff Operating Total Mil	fiffiffiffiffiffiffiffiffiffi MENT CALCULATIONS fiffiffiffiffiffiffiffiffiffiffi Costs es	ÍÍÍÑÍÍÍÍÍÍ 3 2 3 1	° TOTAL NON-REIN îBÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎ	ffffffffffffff 4 Year Trend Nfffffffffffff 5.2% 0.8%	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	4.5%° ffffffffffffffffffff al fff»
O TOTAL REIMB MILES OOTHER STUDENT TIP MILES Efffffffffffffffffffff REIMBURSE: Efffffffffff Operating Total Mil	ifffffffffffffffffffffffffffffffffffff	ÍÍÍÑÍÍÍÍÍ 3 2 3 1 3	° TOTAL NON-REIN OTAL NON-REIN IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ffffffffffffff 4 Year Trend 3 5.2% 3 0.8%	# of State Tot # of State Tot # of State Tot # of State Tot # 0.5% # 0.5% # 0.4%	4.5%°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°
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O TOTAL REIMB MILES OOTHER STUDENT TIP MILES EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	iffiffiffiffiffiffiffiffiffiffiffiffiff	fffñfffff 3 2 3 1 3 1	° TOTAL NON-REIN ffiffffffffffffffffffffffffffffffffff	ffffffffffffff 4 Year Trend Nfffffffffffff 5 5.2% 6 0.8% 6 4.4% 5 52.1%	fififififififififififififififififififi	4.5%°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°
O TOTAL REIMB MILES Other Student Trip Miles Effffffffffffffffffffffffffffffffffff	fiffiffiffiffiffiffiffiffiffiffiffiffif	3 2 3 1 3 1 3 3 1 3 3 3 1 3 3 1 1 3 3 3 1 1 3 3 3 1 1 3 3 3 1 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TOTAL NON-REIN  IRITITITITITITITITITITITITITITITITITIT	ffffffffffffffffffffffffffffffffffffff	### ##################################	4.5%°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°
O TOTAL REIMB MILES OOTHER STUDENT TIP MILES EFFIFIFIFIFIFIFIFIFIFIFIFIFIFIFIFIFIFIF	ifffffffffffffffffffffffffffffffffffff	3 2. 3 1. 3 2. 3 1. 3 3 1. 3 1. 3 3	TOTAL NON-REIN  IRIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ffffffffffffffffffffffffffffffffffffff	fiffiffiffiffiffiffiffiffiffiffiffiffif	4.5%°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°
O TOTAL REIMB MILES OOTHER STUDENT TIP MILES BITTITITITITITITITITITITITITITITITITITI	ffifffffffffffffffffffffffffffffffffff	11111111111111111111111111111111111111	TOTAL NON-REIN  fiffiffiffiffiffiffi  fiffiffiffiffiff	ffffffffffffffffffffffffffffffffffffff	fiffiffiffiffiffiffiffiffiffiffiffiffif	4.5%°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°
O TOTAL REIMB MILES Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	ffffffffff 3 2. 3 1. 3 1. 3 3. 3 1. 3 3. 3 3. 3 3. 3 3	TOTAL NON-REIN BEHINITINITINITINI BEHINITINITINITINI BEHINITINITINI BEHINITINI BEHINITINI BEHINITINI BEHINITINI BEHINITINI BEHINI BEHIN	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	4.5%°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°
O TOTAL REIMB MILES Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	ffifffffffffffffffffffffffffffffffffff	11111111111111111111111111111111111111	TOTAL NON-REIN  IRIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ffffffffffffffffffffffffffffffffffffff	### 100	4.5%°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°
O TOTAL REIMB MILES OOTHER STUDENT Trip Miles Effffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	fffNffffffffffffffffffffffffffffffffff	TOTAL NON-REIN  fiffiffiffiffiffiffi  fiffiffiffiffiff	ffffffffffffffffffffffffffffffffffffff	### ##################################	4.5%°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°
O TOTAL REIMB MILES Other Student Trip Miles Effffffffffffffffffffffffffffffffffff	ffififfiffiffiffiffiffiffiffiffiffiffif	### 1111111111111111111111111111111111	**TOTAL NON-REIN**  **IRECTION OF THE NON-REIN**  **IRECTION OF TH	ffffffffffffffffffffffffffffffffffffff	fiffiffiffiffiffiffiffiffiffiffiffiffif	4.5%°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°
O TOTAL REIMB MILES Other Student Trip Miles Effffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	fiffNfffffff 2 2 3 1 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3	TOTAL NON-REIN  IRITITITITITITITITITITITITITITITITITIT	ffffffffffffffffffffffffffffffffffffff	fiffiffiffiffiffiffiffiffiffiffiffiffif	4.5%° cffffffffffffffffffffffffffffffffffff
O TOTAL REIMB MILES Other Student Trip Miles Effffffffffffffffffffffffffffffffffff	fffiffiffiffiffiffiffiffiffiffiffiffiff	fffNfffffff 3 2 2 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	**TOTAL NON-REIN**  **Iffiffiffiffiffiffiffiffiffiffiffiffiffi	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	4.5%° cffffffffffffffffffffffffffffffffffff
o TOTAL REIMB MILES Other Student Trip Miles Effffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	### 11	**TOTAL NON-REIN**  IRITITITITITITITITITITITITITITITITITIT	ffffffffffffffffffffffffffffffffffffff	### ##################################	4.5%° cffffffffffffffffffffffffffffffffffff
o TOTAL REIMB MILES Other Student Trip Miles Effffffffffffffffffffffffffffffffffff	fffiffiffiffiffiffiffiffiffiffiffiffiff	fffNfffffff 3 2 2 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	**TOTAL NON-REIN**  **Iffiffiffiffiffiffiffiffiffiffiffiffiffi	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	4.5%° cffffffffffffffffffffffffffffffffffff
O TOTAL REIMB MILES OOTHER STUDENT TIP MILES EFFIFIFIFIE REIMBURSE EFFIFIFIFIFIFIFIFIFIFIFIFIFIFIFIFIFIFI	fffiffffffffffffffffffffffffffffffffff	fffNfffffff	**TOTAL NON-REIN**  **IRECTION OF THE NON-REIN**  **Property of the state of the st	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	4.5%° cffffffffffffffffffffffffffffffffffff
O TOTAL REIMS MILES Other Student Trip Miles Effffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	fffNffffff 3 2 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	TOTAL NON-REIN  IRITITITITITITITITITITITITITITITITITIT	ffffffffffffffffffffffffffffffffffffff	fififififififififi % of State Tot infifififififififififi 3	4.5%° cffffffffffffffffffffffffffffffffffff
O TOTAL REIMB MILES Other Student Trip Miles Effffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	fffNfffffff 3 2 3 1 3 1 3 3 3 1 3 3 3 3 3 3 3 3 3 3 3 3	TOTAL NON-REIN  IRIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ffffffffffffffffffffffffffffffffffffff	### ### ##############################	4.5%° cffifififififififififi al iff
O TOTAL REIMB MILES OOTHER STUDENT Trip Miles Effffffffffffffffffffffffffffffffffff	ffifffffffffffffffffffffffffffffffffff	### 11	TOTAL NON-REIN  fffffffffffffffffff  ffffffffffffff	ffffffffffffffffffffffffffffffffffffff	fiffiffiffiffiffi  % of State Tot fNffffffffffffffff  3	4.5%°  iffiffffffffffffffffffffffffffffffff
O TOTAL REIMS MILES Obter Student Trip Miles Effffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	3 2 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	TOTAL NON-REIN  IRITITITITITITITITITITITITITITITITITIT	ffffffffffffffffffffffffffffffffffffff	### ### ##############################	4.5%°  iffiffffffffffffffffffffffffffffffff
o TOTAL REIMB MILES OOTHER STUDENT Trip Miles Effffffffffffffffffffffffffffffffffff	fffiffiffiffiffiffiffiffiffiffiffiffiff	### 11	TOTAL NON-REIN  iffiffiffiffiffiffi  22,524 3 25,760 3 1,7694 3 79,518 3 900 3 3,78,618 3 2,023 3 3,3 43,237 3 3,23,878 3 90,296 3 -7,904 3 82,392 3 iffiffiffiffi  dent-State Re 672.87 0 r Trend= 2.5%	ffffffffffffffffffffffffffffffffffffff	fiffiffiffiffiffi  % of State Tot fNffffffffffffffff  3	4.5%°  iffiffffffffffffffffffffffffffffffff
o TOTAL REIMB MILES Other Student Trip Miles Effffffffffffffffffffffffffffffffffff	ffiffiffiffiffiffiffiffiffiffiffiffiffi	fffÑfffffff	**TOTAL NON-REIN**  IREITITITITITITITITITITITITITITITITITITI	ffffffffffffffffffffffffffffffffffffff	fiffiffiffiffiffi  % of State Tot fNffffffffffffffff  3	4.5%°  iffiffffffffffffffffffffffffffffffff
o TOTAL REIMB MILES Other Student Trip Miles Effffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	### 15	TOTAL NON-REIN  IRITITITITITITITITITITITITITITITITITIT	ffffffffffffffffffffffffffffffffffffff	fifififififififi  % of State Tot fififififififififi 3	4.5%°  iffiffffffffffffffffffffffffffffffff
o TOTAL REIMB MILES OOTHER Student Trip Miles Effffffffffffffffffffffffffffffffffff	fffiffiffiffiffiffiffiffiffiffiffiffiff	### 15	TOTAL NON-REIN  IRITITITITITITITITITITITITITITITITITIT	ffffffffffffffffffffffffffffffffffffff	fifififififififi  % of State Tot fififififififififi 3	4.5%°  iffiffffffffffffffffffffffffffffffff
o TOTAL REIMB MILES Other Student Trip Miles Effffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TOTAL NON-REIN  IRITITITITITITITITITITITITITITITITITIT	ffffffffffffffffffffffffffffffffffffff	fiffiffiffiffiffi  % of State Tot fNffffffffffffffff  3	4.5%°  ifffffffffffffffffffffffffffffffffff

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° SALARIES FTE-Regular Subs	4 Year ° BENEFITS		4 Year Trend °
°Bus Drivers 148,297	4.5%°Life Insurance	449	7.4% °
°Bus Assistants 12,990	3.8%°Health Insurance	24,370	16.2% °
°Technicians 31,696	5.2%°Physicals	1,617	66.1% °
°Transportation Super. 21,602	-5.9%°Workers Compensation	10.302	10.6% °
	°FICA	16,147	2.4%
°Dr. Trainers/Coord.  °Dispatcher/Secretary 8,900			8.8%
	°PERSI+PERSI Sick Leave °Other Benefits	23,167	8.86
Other Program Staff		77 86 050	
° TOTAL 223,485	4.0%° TOT		7.2% 0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			
° PURCHASED SERVICES	4 Year Trend ° SUPPLIES		4 Year Trend °
°Leasing School Buses	°Fuel	25,912	2.7% °
°Equipment Rental	°Oils & Lubricants	1,070	9.0% °
°Contract Repairs/Maint 6,978	19.8% °Shop Materials and Parts	10,233	7.0% °
°Utilities-Bus Garage 5,487	15.1% °Office	63	-91.7% °
°Bus Routing Software	°Cleaning		0
°Travel Expenses 616	254.0% °Coveralls, Rags, Laundry		0
Other Expenses	°Hand Tools		0
° TOTAL 13,081	18.7% ° TOT	AL 37,278	2.3% °
0	° Fuel Refund		0
R1111111111111111111111111111111111111		****************	ffffffffffffffff/1/
° CAPITAL OUTLAY	4 Year Trend O INSURANCE		4 Year Trend °
°Radios		500	4 Year Trend
	°Property(Garage only)	500	
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			111111111111111111111111111111111111111
	TS 350,396 which is 0.8 % of statewide t		
° REIMBURSABLE MILES District Contract	4 Year ° NON-REIMBURSABLE MILES	District Contract	4 Year °
°To/From School 130,874	-0.8%°To/From School		0
°Spcl. To/From School	°Spcl. To/From School	4,637	-7.6%°
°Field Trips 6,899	-0.5%°Field Trips		0
°Extracurrucular Act.	°Extracurrucular Act.	15,720	-8.0%°
°Shuttle Trips	°Shuttle Trips		0
°Summer Programs	°Summer Programs	1,325	11.7%°
°Non-conforming Vehicles	°Non-conforming Vehicles	,	0
°Other	°Other		0
° TOTAL REIMB MILES 137,773	-0.9%° TOTAL NON-REIMB MILES	21,682	-0.5%°
Other Student Trip Miles	0 . 9 0 TOTAL NON REIMD MILES	21,002	0.50
RITTITITITITITITITITITITITITITITITITITI		11111111111111111111111	ffffffffffffffff
REIMBURSEMENT CALCULATIONS		rend % of State Total	11111111111111111
° Operating Costs		.7% 3 0.8%	0
° Total Miles	330,330		0
° Reimbursable Factor	3 2.1975 3	.1% - 0.0%	0
		.9% 3 0.8%	•
O Reimbursable Operating Costs	3 302,756 3 3 4	.9% 0.8%	-
° Reimbursement Received		3	-
<ul> <li>Adjustment for Non-Eligible Riders</li> </ul>			
<ul> <li>Adjusted Operating Costs</li> </ul>	502,750	.8% 3 0.8%	
<ul> <li>Administrative Allowance</li> </ul>	3 3 3 3 3	3	0
<ul> <li>In-Lieu/Special Contracts</li> </ul>		3	0
<ul> <li>Contract Busing Service</li> </ul>	3 3	3	0
° Assessment Fees	3 983 3 3	3 0.7%	0
° Depreciation	3 44,458 ³ 19	.6% 3 0.7%	0
<ul> <li>Balance of School Bus Replacement Fr</li> </ul>	und ³ ³ ³	3	0
<ul> <li>TOTAL REIMBURSEMENT CO</li> </ul>	OST 3 348,197 3 3 6	.1% 3 0.5%	0
0	3 3 3	3	0
• REIMBURSEMENT @	85% 3 295,967 3 3 6	.1% 3 0.5%	0
<ul> <li>Previous Years Audit Review Adjustm</li> </ul>	ent ³ 3 ³	3	0
0	3 3 3	3	0
° TOTAL REIMBURSEMENT FOR REPORTING Y	EAR ³ 295,970 ³ ³ 6	.1% 3 0.5%	0
	 		1/
Fall Enrollment # of Buses Reimb Cost/Mile-Sta		ost/Student Mile-State	# Shop Vehicles
1.025 15 2.52 2.6		0.071	# bhop vehicles
1,020 2.00	4 Year Trend= 2.8%	0.071	_
Total number of a m routes 10	7 IEAL ILENU- 2.0%		
Total number of a.m. routes 10			
Midday routes 5	4 Year Trend= -4.2%		
Midday routes 5 p.m. routes 11	4 Year Trend= -4.2% 4 Year Trend= 2.5%	bd	
Midday routes 5 p.m. routes 11 Number of students riding buses to OR from sch	4 Year Trend= -4.2% 4 Year Trend= 2.5%	afety bused	
Midday routes 5 p.m. routes 11 Number of students riding buses to OR from sch resulting in 42.4% of fall enrollment.	4 Year Trend= -4.2% 4 Year Trend= 2.5% ool daily 435 of which 76 or 17.5% are s	_	
Midday routes 5 p.m. routes 11 Number of students riding buses to OR from sch	4 Year Trend= -4.2% 4 Year Trend= 2.5% ool daily 435 of which 76 or 17.5% are s	_	į

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 139 Schedule Used - Contracted

### ### ##############################	4 Y	Year OBENEFIT OLIFE INSOME OHEALTH OPHYSICAL OWORKERS OFICA OPERSI+PR OOTHER BOOK	estrance consurance .s .s .Compensation CRSI Sick Lea enefits	n ave TOTAL		4 Year Trend ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °
Biffifffffffffffffffffffffffffffffffff	ÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÉÍÍÍÍÍÍÍÍ cend ° SUPPLIF °Fuel	:111111111111 :s			
°Equipment Rental °Contract Repairs/Maint °Utilities-Bus Garage °Bus Routing Software		°Oils & I °Shop Mat °Office °Cleaning	ubricants erials and E	Parts		0
°Travel Expenses °Other Expenses			s, Rags, Lau	-		0
OTAL		0 171107 1		TOTAL		0
<pre> Biffiffiffiffiffiffiffiffiffiffiffiffiff</pre>	ÍÍÍÍÍÍÍÍÍÍÍ 4 Year Tr	fififičifififi ififičififififi end ° INSURAN °Property	iííííííííííííííííííííííííííííííííííííí	íííííííííííííííííííííííííííííííííííííí	:11111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍíííí 4 Year Trend °
TOTAL OPERATING	COSTS 0 wh	nich is 0.0 % ÍÍÍÍÍÉÍÍÍÍÍÍÍÍ	of statewide	e total. ÍÍÍÍÍÍÍÍÍÍÍÍ	:::::::::::::::::::::::::::::::::::::::	íííííííííííííííííííí
• REIMBURSABLE MILES District Contract		ear ° NON-RE		ILES Dis	strict Contrac	
°To/From School 482,915		-2.2%°To/From		,		0
°Spcl. To/From School 96,415 °Field Trips 5,662		13.3%°Spcl. To -6.6%°Field Tr		L		0
°Extracurrucular Act.	_		rucular Act.		31,36	
°Shuttle Trips 16,246	_	-4.2%°Shuttle		•	31,30	, 1.00
°Summer Programs 19,934		1.20 Summer I			1,07	4 -18.9%°
°Non-conforming Vehicles			orming Vehic	cles		0
°Other		°Other	_			0
° TOTAL REIMB MILES 621,172		1.7%° TOTAL	NON-REIMB M	ILES	32,44	1 -2.8%°
Other Student Trip Miles Effiffffffffffffffffffffffffffffffffff	ííííííííííííííííííííííííííííííííííííííí	::::::::::::::::::::::::::::::::::::			iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	fffffffñfff	ffffffffffff				
° Operating Costs	3	3	3	3		0
° Total Miles	3	653,613 ³	3	1.3% 3	2.3%	0
° Reimbursable Factor	3	3	3	3	1	0
<ul> <li>Reimbursable Operating Costs</li> </ul>	3	3	3	3	•	0
° Reimbursement Received	3	14,164 3	3	445.3% 3	0.5%	0
<ul> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> </ul>	3	7,956 ³ -22,120 ³	3	55.6% 3 -100.0% 3	05.20	8
o Administrative Allowance	3	-22,120	3	-100.0%	-0.1%	0
o In-Lieu/Special Contracts	3	3,480 ³	3	87.5%	1.0%	0
° Contract Busing Service	3	1,662,562 3	3	11.7%	7.4%	0
° Assessment Fees	3	3,977 3	3	3	1	0
o Depreciation	3	3	3	3	•	0
Balance of School Bus Replacement:		3	3	3 40 3		0
• TOTAL REIMBURSEMENT	COST 3	1,647,899 3	3	11.4%	2.4%	0
• REIMBURSEMENT @		1,400,714 3	3	11.4%	2.4%	0
° Previous Years Audit Review Adjust	ment 3	8 3	3	3	ı	0
<ul> <li>TOTAL REIMBURSEMENT FOR REPORTING ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII</li></ul>	ÍÍÍÍÍÍÍÍÍÍÍ	1,400,722 ³ ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 'Student-State			2.4% TÍTTTTTTTTTTTT tudent Mile-State	
4,691 41 2.64 2.					0.071	_
Total number of a.m. routes 22			-8.1%			
Midday routes 15		Year Trend=	-7.6%			
p.m. routes 21 Number of students riding buses to OR from sc		Year Trend=	-9.4%	7% 200 4-5-	tr bugge	
resulting in 56.4% of fall enrollment.	.iooi daily	Z,U40 OI WIII	.11 203 UL 1U	. / o are sale	cy bused	
# Reimb Acad trips 128; # Nonreimb Acad tr	ips 226;	# Nonreimb At	hl trips 420	5; Total F	rield/Act trips 7	80;

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 148

	fffffffffffffffffffffffffff legular Subs 91,294	4 Year	ÍËÍÍÍÍÍÍÍÍÍÍÍÍ BENEFITS  %°Life Insuran		ííííííííííííííííííííííííííííííííííííííí	111111111111	fffffffffffffffff 4 Year Trend °
°Bus Assistants	31,234	2.1	°Health Insur		-	7.023	-17.1% °
°Technicians		7 9	%°Physicals	ance		,550	21.6%
°Transportation Super.	36,000		°Workers Comp	ensation		1,990	23.5% °
°Dr. Trainers/Coord.	30,000		°FICA	C1104C1C11		738	4.5% °
°Dispatcher/Secretary			°PERSI+PERSI	Sick Leave		,457	7.4% °
Other Program Staff			°Other Benefi			,	0
0	TOTAL 127,294	2.1			TAL 32	2,758	24.3% °
	::::::::::::::::::::::::::::::::::::::	ÍÍÍÍÍÍÍÍÍÍÍ					
°Leasing School Buses			°Fuel		20	0,021	-8.7% °
°Equipment Rental			°Oils & Lubri				0
°Contract Repairs/Maint			°Shop Materia	ls and Parts	28	3,371	-16.2% °
°Utilities-Bus Garage	1,272	2.1%	°Office				0
°Bus Routing Software			°Cleaning				0
°Travel Expenses	4,916		°Coveralls, R	ags, Laundry			0
Other Expenses			°Hand Tools				
0	TOTAL 6,188	46.2%			TAL 48	3,392	-14.8% °
			iĝiiiiiiiiii	íííííííííííííííííííííííííííííííííííííí			
° CAPITAL OUTLAY			INSURANCE	111111111111	11111111111	.111111111111	4 Year Trend °
°Radios	7	rear fremu	°Property(Gar	age only)			4 fear frend -
	TOTAL OPERATING COSTS		ÍBÍÍÍÍÍÍÍÍÍÍÍÍÍ	111111111111		iiiiiiiiiiiii	111111111111111111111111111111111111111
£111111111111111111111111						iiiiiiiiiii	iiiiiiiiiiiiiiiiiiiii
° REIMBURSABLE MILES	District Contract		° NON-REIMBUR		Distric		
°To/From School	110,810		%°To/From Scho				0
°Spcl. To/From School			°Spcl. To/Fro	m School			0
°Field Trips	1,951	24.0	%°Field Trips		95	52	10.4%°
°Extracurrucular Act.			°Extracurrucu	lar Act.	5,08	38	-4.5%°
°Shuttle Trips			°Shuttle Trip	S			0
°Summer Programs	4,389	40.6	%°Summer Progr	ams			0
°Non-conforming Vehicles			°Non-conformi	ng Vehicles			0
°Other	1,498		%°Other		85		0
<ul> <li>TOTAL REIMB MILES</li> </ul>	118,648	-1.0	%° TOTAL NON-	REIMB MILES	6,89	95	-0.3%°
	: :TITTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	ííííííííííííííííííííííííííííííííííííííí	° 1811111111111	iiiiiiiiiiii 4 Year		ííííííííííííííó of State Tota	
	MENI CALCULATIONS	ffffñffffff	fffffffñffffff				
° Operating			14,632 3		2.4% 3	0.5%	0
° Total Mil			25,543 3		1.0% 3	0.4%	0
° Reimbursa			1.7096 3	3	3	0.10	0
	ble Operating Costs		02.841 3	3 _	2.3% 3	0.5%	0
	ement Received	3	180 ³		9.7% 3	0.1%	0
<ul> <li>Adiustmen</li> </ul>	t for Non-Eligible Riders	3	3	3	3		0
	Operating Costs	3 2	02,661 3	3 _	2.4% 3	0.5%	0
	ative Allowance	3	3	3 _	2.7% 3		0
° In-Lieu/S	Special Contracts	3	3	3	3		0
° Contract	Busing Service	3	3	3	3		0
<ul> <li>Assessmer</li> </ul>	it Fees	3	3	3	3	0.6%	0
<ul> <li>Depreciat</li> </ul>	ion		36,206 ³	3	2.3% 3	0.6%	0
° Balance o	of School Bus Replacement Fund		3	3	3		0
0	TOTAL REIMBURSEMENT COST		38,867 3	3 _	3.5% 3	0.3%	0
0		3	3	3	3		0
0	REIMBURSEMENT @ 859		03,037 3	3 _	3.5%	0.3%	0
° Previous	Years Audit Review Adjustment	t 3	2 3	3	3		0
			3	3	3		0
0			02 020 3	2	2 50 3		
ÈÍÍÍÍÍÍÍÍ	MBURSEMENT FOR REPORTING YEAF	ÍÍÍÍÍÍÍÍÍÍÍ		ÍÍÍÍÍÍÍÍÍÍÍ			
	MBURSEMENT FOR REPORTING YEAR IÍIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	11111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ dent-State	ÍÍÍÏÍÍÍÍÍÍÍÍ Reimb Bus	ÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍ nt Mile-State	# Shop Vehicles
ÈÍÍÍÍÍÍÍÍÍÍ Fall Enrollment # of E 515 13	MBURSEMENT FOR REPORTING YEAR STITTSTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	ÍÍÍÍÍÍÍÍÍÍÍÍÍ Cost/Stu 933.07	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ dent-State 672.87	ÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍ	111111111111	# Shop Vehicles
Efffffffffff Fall Enrollment # of E 515 13 Total number of a.m.	MBURSEMENT FOR REPORTING YEAR Iffffffffffffffffffffffffffffffffffff	ífífífífífífí Cost/Stu 933.07 4 Yea	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	<pre>ffffffffffffffffffffffffffffffffffff</pre>	ÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍ nt Mile-State	# Shop Vehicles
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	MBURSEMENT FOR REPORTING YEAR SHIFTS STATE	ÍÍÍÍÍÍÍÍÍÍÍÍÍ Cost/Stu 933.07 4 Yea 4 Yea	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ dent-State 672.87	<pre>ffffffffffffffffffffffffffffffffffff</pre>	ÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍ nt Mile-State	# Shop Vehicles
řífífífífíf Fall Enrollment # of F 515 13 Total number of a.m. Midday p.m.	MBURSEMENT FOR REPORTING YEAR Iffffffffffffffffffffffffffffffffffff	ÍÍÍÍÍÏÍÍÍÍÍÍÍ Cost/Stu 933.07 4 Yea 4 Yea 4 Yea	<pre>ffffffffffffffffffffffffffffffffffff</pre>	<pre>ffffffffffffffffffffffffffffffffffff</pre>	ÍÍÍÍÍÍÍÍÍÍÍ Cost/Studer	fffffffffff nt Mile-State 0.071	# Shop Vehicles
Biffiffiffiffiffiffiffiffiffiffiffiffiff	MBURSEMENT FOR REPORTING YEAR Hiffifffffffffffffffffffffffffffffffff	ÍÍÍÍÍÏÍÍÍÍÍÍÍ Cost/Stu 933.07 4 Yea 4 Yea 4 Yea	<pre>ffffffffffffffffffffffffffffffffffff</pre>	<pre>ffffffffffffffffffffffffffffffffffff</pre>	ÍÍÍÍÍÍÍÍÍÍÍ Cost/Studer	fffffffffff nt Mile-State 0.071	# Shop Vehicles
Biffiffiffiffiffiffiffiffiffiffiffiffiff	MBURSEMENT FOR REPORTING YEAR INTERFECTION OF REPORTING YEAR INTERFECTION OF THE PROPERTY OF T	ÍÍÍÍÍÏÍÍÍÍÍÍÍÍÍÍÍÍ Cost/Stu 933.07 4 Yea 4 Yea 4 Yea 1 daily 256	<pre>ffffffffffffffffffffffffffffffffffff</pre>	ffffffffffffffffffffffffffffffffffffff	ÍÍÍÍÍÍÍÍÍÍÍÓ Cost/Studer afety bused	fffffffffff nt Mile-State 0.071	# Shop Vehicles

# Reimb Acad trips 0;

# Nonreimb Acad trips 0;

## Idaho State Department of Education Pupil Transportation System

07/11/2005

11:23 a.m.

Pupil Transportation Operating Cost for School Year 2003/2004

District 149

Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend 9.4%°Life Insurance °Bus Drivers 35,105 °Bus Assistants °Health Insurance 4,738 6.5% °Technicians 13.497 -25.8%°Physicals 67 5% 901 °Transportation Super. 13,497 -19.8%°Workers Compensation 1.212 6.0% °Dr. Trainers/Coord. °FICA 4,212 1.1% ODispatcher/Secretary *PERST+PERSI Sick Leave 4.088 5.4% Other Program Staff Other Benefits TOTAL 62,099 TOTAL 15,151 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel OLeasing School Buses 9 400 2 1% °Equipment Rental °Oils & Lubricants °Contract Repairs/Maint °Shop Materials and Parts 4,725 2.7% -0.9% Office Officialities-Bus Garage 3,057 °Bus Routing Software °Cleaning °Travel Expenses 2.782 27.2% °Coveralls, Rags, Laundry 946 Other Expenses °Hand Tools 85 TOTAL 5.839 6.5% TOTAL 15.156 2.9% Fuel Refund ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend °Property(Garage only) °Radios 78 8% TOTAL OPERATING COSTS 98.692 which is 0.2 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract °To/From School 40.182 -0.5%°To/From School °Spcl. To/From School °Spcl. To/From School °Field Trips 4.960 10.7%°Field Trips °Extracurrucular Act. °Extracurrucular Act. 12,908 6.4% °Shuttle Trips °Shuttle Trips °Summer Programs °Summer Programs ONOn-conforming Vehicles ONon-conforming Vehicles °Other 732 ∘∩ther TOTAL REIMB MILES 45,874 -0.2%° TOTAL NON-REIMB MILES 12,908 Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total Operating Costs 98,692 3 3.7% 3 0.2% 58,782 3 3 ° Total Miles 1.1% 0.2% • Reimbursable Factor 1.6789 3 3 ° Reimbursable Operating Costs 77,018 3 2 5% 0 2% 30 ³ O Reimbursement Received -66.7% O Adjustment for Non-Eligible Riders 76,988 3 O Adjusted Operating Costs 2.4% 0.2% Admimistrative Allowance In-Lieu/Special Contracts 530 52.3% 0.1% Contract Busing Service ° Assessment Fees 0.2% 15,149 ³ 2.2% Depreciation 0.2% Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST 92,667 3 1.9% 0.1% REIMBURSEMENT @ 85% 78,767 3 1.9% 0.1% O Previous Years Audit Review Adjustment O TOTAL REIMBURSEMENT FOR REPORTING YEAR 78,767 3 Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 196 2.01 2.69 1,023.74 672.87 0.112 0 071 Total number of a.m. routes 4 Year Trend= 2.1% Midday routes 2 4 Year Trend= 12.5% 3 p.m. routes 4 Year Trend= 2.1% Number of students riding buses to OR from school daily 90 of which 19 or 21.1% are safety bused resulting in 45.9% of fall enrollment.

# Nonreimb Athl trips 0; Total Field/Act trips 0;

07/11/2005 11:23 a.m.

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	gular Subs		ear ° BENEFITS				4 Year Trend	0
°Bus Drivers	102,21		4.6%°Life Insur			456	19.9%	0
°Bus Assistants	6,55	7	9.0%°Health Ins	surance	19,		8.3%	0
°Technicians			°Physicals			965	12.50	0
°Transportation Super.	44,39	0	5.2%°Workers Co	mpensation		654	47.6%	0
°Dr. Trainers/Coord.			°FICA		12,	877	4.8%	0
°Dispatcher/Secretary	15,29	8	8.8%°PERSI+PERS		18,	395	9.8%	0
°Other Program Staff			°Other Bene					0
0	TOTAL 168,46		4.9%°			593	6.4%	0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIII								
£11111111111111111111111111	1111111111111111111111111				1111111111111	111111111111		»
<ul> <li>PURCHASED SERVICES</li> </ul>		4 Year Tr	end ° SUPPLIES				4 Year Trend	0
°Leasing School Buses			°Fuel		24,		3.6%	0
°Equipment Rental			°Oils & Luk	ricants		591	57.5%	0
°Contract Repairs/Maint		250.		rials and Part			-6.6%	0
°Utilities-Bus Garage	4,053	10.				491	56.5%	0
°Bus Routing Software			°Cleaning					0
°Travel Expenses	1,037	-13.		Rags, Laundr		243	30.4%	0
Other Expenses			°Hand Tools			268	32.3%	0
Ö	TOTAL 5,090	21.			OTAL 46,	322	-1.1%	0
0			° Fuel Ref					0
BÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ								
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIII	1111111111111111111111111				1111111111111	111111111111		»
° CAPITAL OUTLAY		4 Year Tr	end ° INSURANCE				4 Year Trend	0
°Radios				Garage only)				0
ÈIIIIIIIIIIIIIIIIIIIIIIIIIII						IIIIIIIIIII		1/4
	TOTAL OPERATING (							
EIIIIIIIIIIIIIIIIIIIIIIIIIIII								
<ul> <li>REIMBURSABLE MILES</li> </ul>	District Contract		ear ° NON-REIME		District	Contract	t 4 Year	0
°To/From School	80,340	-	2.0%°To/From So					0
°Spcl. To/From School			°Spcl. To/E					0
°Field Trips	2,029		.8.3%°Field Trip		12,054		26.3%	
°Extracurrucular Act.			4.4%°Extracurru		22,221		1.7%	
°Shuttle Trips	4,477		1.6%°Shuttle Tr					0
°Summer Programs		-2	86.1%°Summer Pro					0
ONOn-conforming Vehicles				ming Vehicles				0
Other	2,994		7.2%°Other		200		54.6%	
TOTAL KEIMB MILES	89,840	-	1.7%° TOTAL NO	N-REIMB MILES	34,475		5.0%	0
Other Student Trip Miles								1/
ÈIIIIIIIIIIIIIIIIIIIIIIIII		111111111111	.1111R1111111111					74
	ENT CALCULATIONS ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	+++++++6+++			Trend % of			
° Operating		3	278,466 ³	3	3.6% ³	0.6%	0 LT.»	
° Total Mile		3	124.315 3		-0.3%	0.4%	9	
° Reimbursab		3	2.2400 3	3	3	0.40	9	
	le Operating Costs	3	201,242 3	3	2.1% 3	0.5%	9	
	ent Received	3	201,242	3 _	84.3% 3	0.5%	0	
	for Non-Eligible Rider	G 3	641 3		11.4% 3	6.9%	0	
	perating Costs	3	200,601 3	3	2.4% 3	0.5%	0	
	tive Allowance	3	3	3	2.10	0.5%	0	
	ecial Contracts	3	32,743 3	3	3.5% 3	9.2%	0	
	using Service	3	32,713	3	3.50	7.20	0	
° Assessment		3	825 ³	3	3	1.0%	0	
° Depreciati		3	66,209 ³	3	6.7% 3	1.0%	0	
	School Bus Replacement	Fund 3	3	3	3	1.00	0	
				3			0	
0		COST 3	300 378 3	3	3 0% 3	() 4%		
0	TOTAL REIMBURSEMENT	COST 3	300,378 3	3	3.0% 3	0.4%	0	
0	TOTAL REIMBURSEMENT	3	3		5.0%	0.4%	0	
o o o	TOTAL REIMBURSEMENT	@ 85% ³	3 255,321 ³	3	3		0	
o o o	TOTAL REIMBURSEMENT	@ 85% ³	3 255,321 ³	3	3.0%		0 0 0	
° ° ° Previous Y	TOTAL REIMBURSEMENT REIMBURSEMENT ears Audit Review Adjus	@ 85% 3 tment 3	255,321 ³ 2 ³ 3	3 3 3	3.0%		0 0 0	
° Previous Y ° Previous Y ° CAP REIMB	TOTAL REIMBURSEMENT  REIMBURSEMENT  ears Audit Review Adjus  (110.00%) WAIVED FOR RE	@ 85% 3 tment 3 T YEAR 3	3 255,321 ³ 2 ³ 3 255,323 ³	3 3 3 3	3.0% 3	0.4%	· · · · · · · · · · · · · · · · · · ·	
° ° Previous Y ° CAP REIMB ÈIIIIIIIII	TOTAL REIMBURSEMENT REIMBURSEMENT ears Audit Review Adjus (110.00%) WAIVED FOR RE	@ 85% 3 tment 3 T YEAR 3	3 255,321 3 2 3 3 255,323 3 iffifififififififi	3 3 3 3 3	3.0% 3 3.0% 3 3.0% 3 ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	0.4% 0.4% ÍÍÍÍÍÍÍÍÍÍÍ		es
° ° Previous Y ° CAP REIMB ÈIIIIIIIII	TOTAL REIMBURSEMENT REIMBURSEMENT ears Audit Review Adjus (110.00%) WAIVED FOR RE fiffiffiffiffiffiffiffiffiffiffiffiffif	@ 85% 3 tment 3 T YEAR 3	255,321 ³ 2 ³ 3 255,323 ³ iffffffffffffffffffffffffffffffffffff	3 3 3 3 3	3.0% 3	0.4% 0.4% ÍÍÍÍÍÍÍÍÍÍÍ		es
° ° Previous Y ° Previous Y ° CAP REIMB ÉITÍITÍITÍI Fall Enrollment # of Bu	TOTAL REIMBURSEMENT REIMBURSEMENT ears Audit Review Adjus (110.00%) WAIVED FOR RE fffffffffffffffffffffffffffffffffff	@ 85% 3 tment 3 T YEAR 3 ÍÍÍÍÍÍÍÍÍÍÍÍ tate Cost/	255,321 3 2 3 3 255,323 3 255,323 3 25111111111111111111111111111111111111	3 3 3 3 IIIIIIIIIII Reimb Bus	3.0% 3 3.0% 3 3.0% 3 ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	0.4% 0.4% ÍÍÍÍÍÍÍÍÍÍ Mile-State	# Shop Vehicle	es
° Previous Y ° CAP REIMB ÉIIIIIIIII Fall Enrollment # of Bu 1,000 16	TOTAL REIMBURSEMENT REIMBURSEMENT ears Audit Review Adjus (110.00%) WAIVED FOR RE fffffffffffffffffffffffffffffffffff	85% 3 tment 3 T YEAR 3 fifififififififitate Cost/ .69 956.3	3 255,321 3 2 3 3 255,323 3 ifffffffffffffffffffffffffffffffffff	3 3 3 3 IIIIIIIIIII Reimb Bus	3.0% 3 3.0% 3 3.0% 3 ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	0.4% 0.4% ÍÍÍÍÍÍÍÍÍÍ Mile-State	# Shop Vehicle	es
° Previous Y ° Previous Y ° CAP REIMB ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	TOTAL REIMBURSEMENT REIMBURSEMENT ears Audit Review Adjus (110.00%) WAIVED FOR RE fffffffffffffffffffffffffffffffffff	@ 85% 3 tment 3 T YEAR 3 fiffififififitate Cost/.69 956.3 4 4	3 255,321 3 2 3 3 255,323 3 3 3 3 3 3 5 5 5 5 5 5 5 5 5 5 6 6 7 6 7 8 1 6 7 8 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	3 3 3 3 3 3 3 3 3 4 4 4 5 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	3.0% 3 3.0% 3 3.0% 3 ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	0.4% 0.4% ÍÍÍÍÍÍÍÍÍÍ Mile-State	# Shop Vehicle	es
° Previous Y ° CAP REIMB ÉIIIIIIIII Fall Enrollment # of Bu 1,000 16 Total number of a.m. Midday p.m. Number of students ri	TOTAL REIMBURSEMENT REIMBURSEMENT ears Audit Review Adjus (110.00%) WAIVED FOR RE fffffffffffffffffffffffffffffffffff	@ 85% 3 tment 3 T YEAR 3 fiffifififififitate Cost/ .69 956.3 4 4 4	3 255,321 3 23 3 255,323 3 Efffffffffffffffffffffffffffffffff	3 3 3 3 iffffffffffffff Reimb Bus 0.192	3.0% 3 3.0% 3 ifififififififi Cost/Student	0.4% 0.4% ffffffffff Mile-State 0.071	# Shop Vehicle	es
° Previous Y ° CAP REIMB Efffffffffff Fall Enrollment # of But 1,000 16 Total number of a.m. Midday p.m. Number of students ri resulting in 27.9%	TOTAL REIMBURSEMENT REIMBURSEMENT ears Audit Review Adjus (110.00%) WAIVED FOR RE fifffffffffffffffffffffffffffffffffff	@ 85% 3 tment 3 T YEAR 3 ffffffffffffffffft tate Cost/ .69 956.3 4 4 chool daily	3 255,321 3 2 3 2 55,323 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3.0% 3 3.0% 3 3.0% 3 ififififififififififififififififififif	0.4% 0.4% ffffffffffff Mile-State 0.071	# Shop Vehicl	es
° Previous Y ° CAP REIMB ÉIIIIIIIII Fall Enrollment # of Bu 1,000 16 Total number of a.m. Midday p.m. Number of students ri	TOTAL REIMBURSEMENT ears Audit Review Adjus (110.00%) WAIVED FOR RE fiffiffiffiffiffiffiffiffi ses Reimb Cost/Mile-S 2.97 routes 11 routes 4 routes 11 ding buses to OR from s of fall enrollment.	@ 85% 3 tment 3 T YEAR 3 ffffffffffffffffft tate Cost/ .69 956.3 4 4 chool daily	3 255,321 3 2 3 2 55,323 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3.0% 3 3.0% 3 3.0% 3 ififififififififififififififififififif	0.4% 0.4% ffffffffffff Mile-State 0.071	# Shop Vehicl	es

				iiiiiiiiiii	1111111111111	Í Í Í Í Í Í Í Í Í Í Í Í Í Í Í Í Í Í Í	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
	gular Subs		° BENEFITS				4 Year Trend °
°Bus Drivers	613,152		5%°Life Insura			1,712	6.4% °
°Bus Assistants	29,820		.%°Health Insu	rance		5,697	7.3% °
°Technicians	64,070		%°Physicals			4,228	2.00
°Transportation Super.	39,780	1.9	%°Workers Com	pensation		1,369	0.2%
°Dr. Trainers/Coord. °Dispatcher/Secretary	18,333	1 /	°FICA 1%°PERSI+PERSI	Cial Loomo		5,311	11.1% ° 16.8% °
*Other Program Staff	10,333	-1.4	Other Benef		0.	3,489	-16.6%
o central regram bears	TOTAL 765,155	3.4			TOTAL 21	1,806	11.9% °
È1111111111111111111111111111111111111	111111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÈÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍ	íííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	11111111111111111
° PURCHASED SERVICES		4 Year Trend					4 Year Trend °
°Leasing School Buses			°Fuel		9'	7,679	2.4% °
°Equipment Rental			°Oils & Lubr	icants		3,996	82.7% °
°Contract Repairs/Maint	1,377		°Shop Materi	als and Par		5,794	11.9% °
°Utilities-Bus Garage	4,158	-5.7%	°Office			1,107	-8.1% °
°Bus Routing Software			°Cleaning			767	0.8% °
°Travel Expenses	2,367	-7.7%	°Coveralls,	Rags, Laund	ry	1,799	-6.6% °
Other Expenses			°Hand Tools			327	35.6% °
0	TOTAL 7,902	-14.6%			TOTAL 17	1,469	4.8% °
»			I UCI ICCI U				
È1111111111111111111111111111111111111							
° CAPITAL OUTLAY			l ° INSURANCE	11111111111	111111111111.	111111111111111	4 Year Trend °
*Radios	7.840		°Property(Ga	rage only)		661	46.7%
ÈIIIIIIIIIIIIIIIIIIIIIII					ffffffffffff		
	TOTAL OPERATING COSTS						
£1111111111111111111111111						ííííííííííííííííííííííííííííííííííííííí	11111111111111111111111111111111111111
<ul> <li>REIMBURSABLE MILES</li> </ul>	District Contract		° NON-REIMBU				
°To/From School	507,792	-0.1	.%°To/From Sch	001			0
°Spcl. To/From School			°Spcl. To/Fr				0
°Field Trips	31,247	0.5	%°Field Trips	1			12.4%°
°Extracurrucular Act.			°Extracurruc	ular Act.	71,0	71	-4.6%°
°Shuttle Trips	2,943		?%°Shuttle Tri				0
°Summer Programs	4,690	147.0	)%°Summer Prog	rams			0
°Non-conforming Vehicles	34,664	-7.8	8%°Non-conform	ing Vehicle	s 18,3	45	0
	11 100						
°Other	11,198	-8.3	8%°Other		6,3	68	-10.4%°
<ul> <li>TOTAL REIMB MILES</li> </ul>	592,534		.%° TOTAL NON	-REIMB MILE			-10.4%° 1.9%°
<ul> <li>TOTAL REIMB MILES</li> <li>Other Student Trip Miles</li> </ul>	592,534	1.1	.%° TOTAL NON		S 95,7	84	1.9%°
<ul> <li>TOTAL REIMB MILES</li> <li>Other Student Trip Miles</li> <li>ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ</li> </ul>	592,534 fffffffffffffffffffffffff	1.1	.%° TOTAL NON	1111111111	s 95,78	84 111111111111111	1.9%° ° ::::::::::::::::::::::::::::::::::
<ul> <li>TOTAL REIMB MILES</li> <li>Other Student Trip Miles</li> <li>ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ</li> <li>REIMBURSEM</li> </ul>	592,534 iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	1.1	.%° TOTAL NON	ÍÍÍÍÍÍÍÍÍÍÍÍ 4 Yea	S 95,78 fffffffffff r Trend % 6	84 ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ of State Total	1.9%°
OTTAL REIMB MILES OTHER Student Trip Miles EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	592,534 fffffffffffffffffffffffffffff ENT CALCULATIONS ffffffffffffffffffffffffffff	1.1 TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	.%° TOTAL NON 	ÍÍÍÍÍÍÍÍÍÍÍÍ 4 Yea ÍÍÍÍÑÍÍÍÍÍ	S 95,7 ÍÍÍÍÍÍÍÍÍÍÍÍÍ r Trend % í ÍÍÍÍÍÍÍÍÍÑÍÍÍ	84 ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ of State Total ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	1.9%°
O TOTAL REIMB MILES Other Student Trip Miles Biffffffffffffffffffffffffffffffffffff	592,534  ffiffiffiffiffiffiffiffifi iENT CALCULATIONS iffiffiffiffiffiffiffiffi Costs	1.1 fffffffffffff fffffffffffffff 3 1,1	%° TOTAL NON  îfÊÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏÏ	ÍÍÍÍÍÍÍÍÍÍ 4 Yea ÍÍÍÍÑÍÍÍÍÍÍ	S 95,78  iiiiiiiiiiiii r Trend % 6  iiiiiiiiiiiiiiii 4.3% 3	84 ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ of State Total ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 2.6%	1.9%°
O TOTAL REIMB MILES Other Student Trip Miles Biffffffffffffffffffffffffffffffffffff	592,534 fifffffffffffffffffffffffffffffffffff	1.1	%° TOTAL NON ifilililililili ilililililililili idilililililililili idilililililililililililililililililili	ffffffffff 4 Yea ffffñffffff 3	S 95,7 ÍÍÍÍÍÍÍÍÍÍÍÍÍ r Trend % í ÍÍÍÍÍÍÍÍÍÑÍÍÍ	84 ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ of State Total ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	1.9%°
O TOTAL REIMB MILES OTHER Student Trip Miles Effffffffffffffffffffffffffffffffffff	592,534  iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	1.1  ##################################	%° TOTAL NON ifififififififi ififififififififi 64,833 3 88,318 3 1.6923 3	ÍÍÍÍÍÍÍÍÍÍ 4 Yea ÍÍÍÍÑÍÍÍÍÍÍ	S 95,78  fffffffffffff r Trend % 6  ffffffffffffffffffffffffffffffffff	84 ffffffffffffff of State Total ffffffffffffff 2.6% 2.4%	1.9%° ::::::::::::::::::::::::::::::::::::
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O TOTAL REIMB MILES Other Student Trip Miles Biffffffffffffffffffffffffffffffffffff	592,534  fiffiffiffiffiffiffiffiffiffiffiffiffi	1.1  fffffffffffffff  fffffffffffff  3 1,1 3 6 3 1,0 3 1,0 3 3,0 3 1,0 3 1,0 3 1,0 3 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6	* TOTAL NON  IfEIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	iffffffffff 4 Yea fffffffffff 3 3 3 3 3 3 3 3 3 3 3 3 3	S 95,73  ffffffffffffff r Trend % 6  ffffffffffffffff f. 3  4.3% 3  1.0% 3  4.3% 3  -15.5% 3  5.0% 3  13.4% 3  -0.6% 3  3.8% 3  3.8% 3  ffffffffffffff	### ### ##############################	1.9%°  ififffffffffffffffffffffffffffffffff
O TOTAL REIMB MILES Other Student Trip Miles Biffffffffffffffffffffffffffffffffffff	592,534  fiffifififififififififififi ENT CALCULATIONS fiffififififififififififi Costs s lee Factor lee Operating Costs ent Received for Non-Eligible Riders perating Costs tive Allowance lecial Contracts using Service Fees on School Bus Replacement For TOTAL REIMBURSEMENT CO  REIMBURSEMENT CO  REIMBURSEMENT CO  REIMBURSEMENT CO  REIMBURSEMENT FOR REPORTING YE fiffififififififififififififi Ses Reimb Cost/Mile-Stat 2.11 2.66	1.1  iffifififififi  iffifififififi  3 1,1 3 6 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 3 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6 1,0 6	* TOTAL NON  ifilififififififi  ififififinififi  ifififif	fiffiffiffi  4 Yea fiffiffiffi  3 3 3 3 3 3 3 3 3 3 3 3 3	S 95,73  ffffffffffffff r Trend % 6  ffffffffffffffff f. 3  4.3% 3  1.0% 3  4.3% 3  -15.5% 3  5.0% 3  13.4% 3  -0.6% 3  3.8% 3  3.8% 3  ffffffffffffff	### 1.8%  ### 1.88  #### 1.88  ##################################	1.9%°  ififfiffiffiffiffi  if
** TOTAL REIMB MILES **Other Student Trip Miles **Bifffffffffffffffffffffffffffffffffff	592,534  fiffiffiffiffiffiffiffiffiffiffiffiffi	1.1  ffffffffffffffffffffffffffffffffff	% TOTAL NON iffiffiffiffiffiffiffiffiffiffiffiffiff	fiffiffiffi 4 Yea fiffinififfi 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	S 95,73  ffffffffffffff r Trend % 6  ffffffffffffffff f. 3  4.3% 3  1.0% 3  4.3% 3  -15.5% 3  5.0% 3  13.4% 3  -0.6% 3  3.8% 3  3.8% 3  ffffffffffffff	### ### ##############################	1.9%°  ififffffffffffffffffffffffffffffffff
** TOTAL REIMB MILES ***Other Student Trip Miles **BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	592,534  fffffffffffffffffffffffffffffffffff	1.1  ffffffffffffffffffffffffffffffffff	** TOTAL NON  ififififififififififififififififififi	fiffiffiffi 4 Yea fiffiffiffi 3 3 3 3 3 3 3 3 3 3 3 3 3 3	S 95,73  ffffffffffffff r Trend % 6  ffffffffffffffff f. 3  4.3% 3  1.0% 3  4.3% 3  -15.5% 3  5.0% 3  13.4% 3  -0.6% 3  3.8% 3  3.8% 3  ffffffffffffff	### ### ##############################	1.9%°  ififffffffffffffffffffffffffffffffff
OTOTAL REIMS MILES OTHER STUDENT TIP MILES BITTITITIES TO OPERATION  OTHER STATEMENTS MITTITITITITITITITITITITITITITITITITITI	592,534  fiffififififififififififififient CALCULATIONS fiffifififififififififififificosts s slee Factor slee Operating Costs ent Received for Non-Eligible Riders perating Costs tive Allowance ecial Contracts using Service Fees on School Bus Replacement Fr TOTAL REIMBURSEMENT CO REIMBURSEMENT CO REIMBURSEMENT @ 8 fears Audit Review Adjustme BURSEMENT FOR REPORTING YR fiffiffififififififififisses Reimb Cost/Mile-Stat 2.11 2.69 routes 48 routes 48 routes 7 routes 48	1.1  ffffffffffffffffffffffffffffffffff	* TOTAL NON  ififififififififififififififififififi	fifififififi 4 Yea fiffifififi 3 3 3 3 3 3 3 3 3 3 3 3 3 3	S 95,73  iffifififififi r Trend % iffifififififi 4.3% 3 1.0% 3 4.3% 3 -15.5% 3 5.0% 3 3.4% 3 -0.6% 3 3.8% 3 3.8% 3 iffififififi s Cost/Studen	### ### ### ### #### #################	1.9%°  ififffffffffffffffffffffffffffffffff
** TOTAL REIMB MILES **Other Student Trip Miles **Bifffffffffffffffffffffffffffffffffff	fiffiffiffiffiffiffiffiffiffiffiffiffif	1.1  ffffffffffffffffffffffffffffffffff	* TOTAL NON  ififififififififififififififififififi	fifififififi 4 Yea fiffifififi 3 3 3 3 3 3 3 3 3 3 3 3 3 3	S 95,73  iffifififififi r Trend % iffifififififi 4.3% 3 1.0% 3 4.3% 3 -15.5% 3 5.0% 3 3.4% 3 -0.6% 3 3.8% 3 3.8% 3 iffififififi s Cost/Studen	### ### ### ### #### #################	1.9%°  ififffffffffffffffffffffffffffffffff
** TOTAL REIMB MILES **Other Student Trip Miles **Bifffffffffffffffffffffffffffffffffff	592,534  fffffffffffffffffffffffffffffffffff	1.1  ffffffffffffffffffffffffffffffffff	** TOTAL NON  ififififififififififififififififififi	fiffiffiffif 4 Yea fiffiffiffif 3 3 3 3 3 3 3 3 3 3 3 3 3	S 95,73  fffffffffffffffffffffffffffffffffff	### 1.8%  ### 1.8%  ### 1.8%  ### 1.8%  ### 1.8%  ### 1.8%  ### 1.8%  #### 1.8%  #### 1.8%  #### 1.8%  ##### 1.8%  ###################################	1.9%° iffffffffffffffffffffffffffffffffffff

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Pupil Transportation System

Pupil Transportation Operating Cost for School Year 2003/2004 District 161

Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend ° 5.4%°Life Insurance °Bus Drivers 47.779 828 143.5% °Bus Assistants °Health Insurance 7,758 406.7% °Technicians °Phvsicals -10.7% 628 °Transportation Super. 8,686 11.7%°Workers Compensation 3,034 2.2% °Dr. Trainers/Coord. °FICA 4,288 6.4% ODispatcher/Secretary 1.825 -28.3%°PERSI+PERSI Sick Leave 4,497 23.8% Other Program Staff Other Benefits TOTAL 58,290 7 6%0 TOTAL 21.033 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel 15 743 OLeasing School Buses 7 6% °Equipment Rental °Oils & Lubricants 703 46.6% °Contract Repairs/Maint 6,765 5.6% °Shop Materials and Parts 10,209 29.6% 11.1% °Office Officialities-Bus Garage 400 °Bus Routing Software °Cleaning 153 -3.4% °Coveralls, Rags, Laundry °Travel Expenses 4 247 Other Expenses °Hand Tools TOTAL 11.412 -0.6% TOTAL 26.808 11.5% Fuel Refund ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend °Property(Garage only) °Radios TOTAL OPERATING COSTS 117.543 which is 0.3 % of statewide total. District Contract ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES °To/From School 56,445 -4.5%°To/From School °Spcl. To/From School °Spcl. To/From School °Field Trips 22.2%°Field Trips °Extracurrucular Act. °Extracurrucular Act. 8,700 -7.2%° 777 -57.9%°Shuttle Trips OShuttle Trips °Summer Programs 1,870 12.1%°Summer Programs ONOn-conforming Vehicles °Non-conforming Vehicles °Other 12 -78.2%°Other -51.5% TOTAL REIMB MILES 59,944 -4.1%° TOTAL NON-REIMB MILES 8,700 -6.5%° Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total Operating Costs 117,543 3 7 5% 3 0 3% 68,644 3 ° Total Miles -4.9% 0.2% • Reimbursable Factor 1.7124 3 3 ° Reimbursable Operating Costs 102,648 3 8 2% 0 3% O Reimbursement Received 330 ³ 32.5% 0.1% · Adjustment for Non-Eligible Riders 102,318 ³ Adjusted Operating Costs 8.1% 0.3% Admimistrative Allowance In-Lieu/Special Contracts -44.7% ° Contract Busing Service ° Assessment Fees 0.2% 16,184 ³ -7.9% Depreciation 0.2% Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST 118,846 ³ 3.9% REIMBURSEMENT @ 85% 101,019 3 3.9% 0.2% O Previous Years Audit Review Adjustment O TOTAL REIMBURSEMENT FOR REPORTING YEAR 101,019 ³ Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 223 1.98 2.69 1,500.03 672.87 0.176 0 071 Total number of a.m. routes 4 4 Year Trend= 2 Midday routes 4 Year Trend= 4.2% 4 Year Trend= p.m. routes Number of students riding buses to OR from school daily 79 of which 38 or 48.1% are safety bused resulting in 35.4% of fall enrollment. # Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

## Pupil Transportation System

Pupil Transportation Operating Cost for School Year 2003/2004

District 171

07/11/2005

11:23 a.m.

Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend ° -1.3%°Life Insurance °Bus Drivers 228.550 816 26.7% °Bus Assistants OHealth Insurance 100,451 11.4% 0.2%°Physicals °Technicians 27 161 24 8% 1 392 °Transportation Super. 40,000 2.4%°Workers Compensation 12,500 -1.6% °Dr. Trainers/Coord. °FICA 23,885 -0.4% 4.4%°PERSI+PERSI Sick Leave ODispatcher/Secretary 22.576 27,981 2 2% Other Program Staff Other Benefits 2.4% TOTAL 318.287 -0 5%° TOTAL 167.025 5 6% 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel 44 307 OLeasing School Buses 1 2% °Equipment Rental °Oils & Lubricants 2,986 14.1% °Contract Repairs/Maint 3,852 7.8% °Shop Materials and Parts 15,099 -7.5% 20.7% °Office Officilities-Bus Garage 10,523 569 27 5% °Bus Routing Software °Cleaning 546 -10.0% °Travel Expenses 1,431 16.2% °Coveralls, Rags, Laundry 439 490.9% °Hand Tools Other Expenses 171 -33.0% TOTAL 15.806 14.6% TOTAL 64,117 -2.8% Fuel Refund ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend ° °Property(Garage only) °Radios 27 8% TOTAL OPERATING COSTS 565.485 which is 1.3 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year O NON-REIMBURSABLE MILES District Contract °To/From School 187,890 -3.2%°To/From School -8.6%°Spcl. To/From School °Spcl. To/From School °Field Trips -25.3%°Field Trips 2 033 -5.7% °Extracurrucular Act. °Extracurrucular Act. 39,197 -31.6%°Shuttle Trips OShuttle Trips 1 330 °Summer Programs 20.1%°Summer Programs ONOn-conforming Vehicles °Non-conforming Vehicles °Other 3,437 oOther 5,091 26.1% TOTAL REIMB MILES 198,191 -5.7%° TOTAL NON-REIMB MILES 46,321 -3.4%0 Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total Operating Costs 565,485 3 0 9% 3 1 3% 244,512 3 ° Total Miles -5.5% 0.9% • Reimbursable Factor 2.3127 3 ° Reimbursable Operating Costs 458,356 3 0.5% O Reimbursement Received 202.8% · Adjustment for Non-Eligible Riders O Adjusted Operating Costs 458,356 ³ 0.5% 1.2% Administrative Allowance In-Lieu/Special Contracts 5,689 ³ -3.9% 1.6% ° Contract Busing Service ° Assessment Fees 107,852 ³ Depreciation -6.1% 1.6% Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST 571,897 3 -1.1% 3 REIMBURSEMENT @ 85% 486,112 3 -1.1% 0.8% O Previous Years Audit Review Adjustment  $-24,194^{-3}$ O TOTAL REIMBURSEMENT FOR REPORTING YEAR 461,918 3 -2.3% 3 Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 1 390 28 2.86 2.69 872.43 672.87 0.124 0 071 Total number of a.m. routes 21 4 Year Trend= 0.1% 4 Year Trend= 12.5% 4 Year Trend= 0.1% Midday routes idday routes 6 p.m. routes 21 Number of students riding buses to OR from school daily 649 of which 92 or 14.2% are safety bused resulting in 46.7% of fall enrollment. # Reimb Acad trips 39; # Nonreimb Acad trips 16; # Nonreimb Athl trips 247; Total Field/Act trips 302;

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	Regular Subs		° BENEFITS			4 Year Trend °
Bus Drivers	102,9	38 0.1	%°Life Insuran		67	1.7% °
°Bus Assistants °Technicians	32,1	-4 1 1	°Health Insur	ance	31,541 1,697	6.5% ° 10.6% °
°Transportation Super.	16,3		.%°Physicals !%°Workers Comp	engation	4,216	2.0%
°Dr. Trainers/Coord.	10,3	23.2	°FICA	ensacion	11,212	0.9%
°Dispatcher/Secretary			°PERSI+PERSI	Sick Leave	15,835	4.5%
Other Program Staff			Other Benefi		13,033	7.9% °
0	TOTAL 151,4			TOTAL	64,568	3.8% °
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£1111111111111111111111111111111111111						
• PURCHASED SERVICES		4 Year Trend			14 054	4 Year Trend °
°Leasing School Buses			°Fuel °Oils & Lubri		14,254 604	3.1% ° 19.3% °
°Equipment Rental °Contract Repairs/Maint	825	49.0%			8,398	-15.8%
*Utilities-Bus Garage	4,232	10.2%	°Office	is and rares	119	185.7% °
Bus Routing Software	1,232	10.20	°Cleaning		623	119.4% °
°Travel Expenses	1,493	8.5%		ags, Laundry	369	6.0% °
Other Expenses	780	86.5%	°Hand Tools		300	-8.1% °
0	TOTAL 7,330	8.6%		TOTAL	24,667	-7.1% °
0			° Fuel Refun		2,758	0
B1111111111111111111111111111111111111						
ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ  CAPITAL OUTLAY			LEIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	111111111111111111	1111111111111111111	
°Radios		4 rear frenc	°Property(Gar	age only)	235	4 Year Trend ° 11.6% °
ÈIIIIIIIIIIIIIIIIIIIIIIII		ffffffffffffffff	frifffffffffffff	age only; ffffffffffffffffff		
				f statewide total		111111111111111111111111111111111111111
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<ul> <li>REIMBURSABLE MILES</li> </ul>	District Contract	4 Year	° NON-REIMBUR	SABLE MILES D	istrict Contrac	ct 4 Year °
°To/From School	85,596	-6.4	%°To/From Scho			0
°Spcl. To/From School			°Spcl. To/Fro	m School		0
°Field Trips	2,822	-23.5	%°Field Trips	1	0.450	40.100
°Extracurrucular Act. °Shuttle Trips		1 4	°Extracurrucu %°Shuttle Trip		9,458	40.1%
°Summer Programs		4.0	°Summer Progr			0
°Non-conforming Vehicles	36,470		°Non-conformi			0
°Other	100	-26.1	%°Other	5		0
<ul> <li>TOTAL REIMB MILES</li> </ul>	124,988	-7.2	%° TOTAL NON-	REIMB MILES	9,458	42.1%°
Other Student Trip Miles	3		0			0
					*******	
	111111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	IEIIIIIIIIII			
REIMBURS	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ			4 Year Trend	% of State Tota	al
REIMBURSI ÉÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ BMENT CALCULATIONS ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÑÍÍÍÍÍ	:1111111ñ111111	4 Year Trend ÍÍÍÑÍÍÍÍÍÍÍÍÍÍÍÍ	% of State Tota ÍÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	al
REIMBURSI ÉÍÍÍÍÍÍÍÍÍÍ ° Operating	fiffffffffffffffffffff BMENT CALCULATIONS fffffffffffffffffffffff g Costs	ÍÍÍÍÍÍÍÍÍÑÍÍÍÍÍÍ 3 2	1111111ñ11111 148,278 ³	4 Year Trend ÍÍÍÑÍÍÍÍÍÍÍÍÍÍÍÍÍ 3 0.7%	% of State Tota ÍÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍííííííííííííííííí	al
REIMBURSI ÉÍÍÍÍÍÍÍÍÍÍ ° Operating ° Total Mil	fffffffffffffffffffffff MENT CALCULATIONS fffffffffffffffffffffffff g Costs les	ffffffffñfffff 3 2 3 1	11111111ñ11111 148,278 ³ 34,446 ³	4 Year Trend ÍÍÍÑÍÍÍÍÍÍÍÍÍÍÍÍÍ 3 0.7%	% of State Tota ÍÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍííííííííííííííííí	al
REIMBURSI ÉÍÍÍÍÍÍÍÍÍ ° Operating ° Total Mi ° Reimbursa	fiffffffffffffffffffff BMENT CALCULATIONS fffffffffffffffffffffff g Costs	fffffffffffffffff 3 2 3 1 3	ffffffffffffffffffffffffffffffffffffff	4 Year Trend IIINIIIIIIIIIIIIIII 3 0.7% 3 -5.9%	<pre>% of State Tota fÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 3</pre>	al
REIMBURSI ÉÍÍÍÍÍÍÍÍÍ ° Operatin ° Total Mi ° Reimbursa ° Reimbursa ° Reimbursa	fiffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	fffffffñffffff 48,278 ³ 34,446 ³ 1.8467 ³ 30,815 ³ 450 ³	4 Year Trend fffNfffffffffffffffffffffffffffffffff	<pre>% of State Tota fNfififififififififi 3      0.6% 3      0.5% 3      0.6% 3      0.2%</pre>	al
REIMBURSI Éffffffff ° Operating ° Total Mi ° Reimburss ° Reimburss ° Reimburss ° Adjustme	fiffffffffffffffffffffffffffffffffffff	fififififififififififififififififififi	fffffffñffffff 48,278 ³ 34,446 ³ 1.8467 ³ 230,815 ³ 450 ³	4 Year Trend fifthfiffiffiffiffiffiffiffiffiffiffiffiffif	<pre>% of State Tota infififififififififi 3</pre>	al
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REIMBURSI Éffffffff Operating Total Mi Reimbursa Reimbursa Reimbursa Adjustmer Adjusted Admimistr In-Lieu/S	fiffffffffffffffffffffffffffffffffffff	######################################	ffffffffffffffff 148,278 3 34,446 3 1.8467 3 130,815 3 450 3 3	4 Year Trend fiffiffiffiffiffi 3 0.7% 3 -5.9% 3 -0.7% 3 182.6% 3 -0.7%	<pre>% of State Tota inititititititititititi 3</pre>	al
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REIMBURSI Efffffffff  Operating Total Mi Reimburss Reimburss Reimburss Adjustmer Adjusted Admimist In-Lieu/S Contract Assessmer Depreciat Balance (  Previous TOTAL RE Effffffffff Fall Enrollment # of I	ifffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ### 15   ###	4 Year Trend ffffffffffffffff 3	<pre>% of State Tota fiffiffiffiffiffif 3</pre>	al iffi
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REIMBURSI Effiffiffi  Operating Total Mi Reimburss Reimburss Reimburss Adjustmer Adjusted Admimistr In-Lieu/K Contract Assessmer Deprecial Balance C  TOTAL REE Effiffiffiffi Fall Enrollment # of I 509 Total number of a.m.	ififfiffiffiffiffiffiffiffiffiffiffiffi	### 15	### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15  ### 15	4 Year Trend ffffffffffffffff 3	<pre>% of State Tota fiffiffiffiffiffif 3</pre>	al iffi
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REIMBURSI Effiffiffi  Operating Total Mi Reimburse Reimburse Reimburse Adjustmer Adjustmer Adjusted Administr In-Lieux Contract Assessmer Deprecial Balance O TOTAL REE Effiffiffiffi Fall Enrollment # of I Total number of a.m. Midday p.m. Number of students;	ifffffffffffffffffffffffffffffffffffff	### A Yee school daily 237	### ### ##############################	4 Year Trend ffffffffffffff 3	% of State Total           Miffffffffffffffff           3         0.6%           3         0.5%           3         0.2%           3         0.2%           3         0.6%           3         0.6%           3         0.8%           3         0.8%           3         0.8%           3         0.4%           3         0.4%           3         0.4%           3         0.4%           3         0.0%           4         0.0%           5         0.0%           6         0.0%	al ffi» ° ° ° ° ° ° ° ° ° ° ° ° °

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 182

				111111111111111	11111111111111111	
° SALARIES FTE- °Bus Drivers	Regular Subs 60,058		° BENEFITS %°Life Insurance			4 Year Trend °
°Bus Assistants	60,058	1.3	°Health Insurance		8.909	-2.3% °
°Technicians			°Physicals		1,554	90.1% °
°Transportation Super.			°Workers Comper	nsation	2,050	0.8% °
°Dr. Trainers/Coord.			°FICA		3,611	-3.3% °
°Dispatcher/Secretary	998		°PERSI+PERSI Si		5,440	12.2% °
Other Program Staff			°Other Benefits		0. 564	0
	TOTAL 61,056 IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍŘÍÍÍÍÍÍÍÍÍÍÍÍÍÍ			
• PURCHASED SERVICES		4 Year Trend				4 Year Trend °
°Leasing School Buses			°Fuel		14,153	4.1%
°Equipment Rental			°Oils & Lubrica		848	-4.8% °
°Contract Repairs/Maint	32,711	1.3%	°Shop Materials	and Parts	4,805	-2.2% °
°Utilities-Bus Garage			°Office			0
°Bus Routing Software	1 040	0.20	°Cleaning		412	10.8% °
°Travel Expenses °Other Expenses	1,049	-2.3%	°Coveralls, Rag °Hand Tools	gs, Laundry		0
o chief Expenses	TOTAL 33,760	0.9%	0	TOTAL	20,218	-0.9% °
0	33,700	0.50	° Fuel Refund	101112	20,210	0
ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	111111111111111111111111111111111111111	11111111111111	íÈÍÍÍÍÍÍÍÍÍÍÍÍÍ	111111111111111	111111111111111111	ííííííííííííííííííííí/4
	111111111111111111111111111111111111111			[111111111111111	1111111111111111111	
° CAPITAL OUTLAY		4 Year Trend				4 Year Trend °
°Radios			°Property(Garag	ge only)		0
EIIIIIIIIIIIIIIIIIIIIIIII	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					IIIIIIIIIIIIIIIII
611111111111111111111111	TOTAL OPERATING CO	STS 136,598 WN:	1CN 1S U.3 % OI föfffffffffffffff	statewide totai	+++++++++++++++	ffffffffffffffffff
• REIMBURSABLE MILES	District Contract		° NON-REIMBURS		istrict Contrac	
°To/From School	80,002		%°To/From School		iberice concrac	0
°Spcl. To/From School	00,002	3.5	°Spcl. To/From			0
°Field Trips	3,295	-15.9	%°Field Trips			-41.8%°
°Extracurrucular Act.			°Extracurrucula	ar Act.	628	-6.8%°
°Shuttle Trips			°Shuttle Trips			0
°Summer Programs		28.4	%°Summer Program			0
<pre>°Non-conforming Vehicles °Other</pre>			<pre>°Non-conforming °Other</pre>	y Vehicles		0
<ul> <li>TOTAL REIMB MILES</li> </ul>	83,297	-5.2		סקודא מאדי	628	-24.5%
Other Student Trip Mile		-3.2	0 TOTAL NON-KI	SIND MILLS	020	-24.5%
ÈIIIIIIIIIIIIIIIIII		ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	íŘÍÍÍÍÍÍÍÍÍÍÍÍÍ		111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
REIMBURS	EMENT CALCULATIONS			4 Year Trend	% of State Tota	1
	111111111111111111111111111111111111111					
° Operatin			36,598 3	3 0.3%		0
° Total Mi		-	83,925 3	3 -5.6% 3	3 0.3%	0
	able Factor able Operating Costs		1.6276 ³ 35,574 ³	3 0.8%	3 0.3%	0
	ement Received	3	210 3	3 13.9%	3 0.1%	0
	nt for Non-Eligible Riders		3	3	3	0
	Operating Costs	3 1	35,364 ³	3 0.8%	3 0.3%	0
	rative Allowance	3	3	3	3	0
	Special Contracts	3	3	3 -92.8%	3	0
	Busing Service	3	3 489 3	3	3	0
° Assessme ° Deprecia			489 ³ 27,525 ³	3 3.9%	3 0.4% 3 0.4%	0
	of School Bus Replacement 1		3	3	3	0
o	TOTAL REIMBURSEMENT (	COST 3 1	63,378 ³	3 0.7%	3 0.2%	0
o		3	3	3	3	0
0	REIMBURSEMENT @		38,871 ³	3 0.7%	3 0.2%	0
° Previous	Years Audit Review Adjust	ment 3	3	3	3	0
0		3	3	3	3	0
	IMBURSEMENT FOR REPORTING		38,871 ³	3 0.7%	3 0.2%	0 ≠≠1/
	Buses Reimb Cost/Mile-St		lllllllllllllllll dent-State		Student Mile-State	
221 7	1.96 2.0			0.095	0.071	
Total number of a.m			r Trend=	0.033	0.071	
	y routes 2	4 Yea:	r Trend=			
p.m	. routes 6		r Trend=			
	riding buses to OR from scl	hool daily 144	of which 43 or	29.9% are safet	y bused	
	% of fall enrollment.				m! . 1 1/2	٥.
# Reimb Acad trips	24; # Nonreimb Acad tr:	IDS U; # No	onreimb Athl tri	us 5; Total	Field/Act trips 2	9,
		1				

## Pupil Transportation System

Pupil Transportation Operating Cost for School Year 2003/2004 District 191

07/11/2005

11:23 a.m.

```
4 Year ° BENEFITS

 SALARTES

 FTE-Regular Subs
 4 Year Trend
 °Life Insurance
°Bus Drivers
°Bus Assistants
 °Health Insurance
oTechnicians
 °Physicals
°Transportation Super.
 °Workers Compensation
ODr. Trainers/Coord.
 °FICA
ODispatcher/Secretary
 °PERSI+PERSI Sick Leave
Other Program Staff
 Other Benefits
 TOTAL
 TOTAL.
• PURCHASED SERVICES
 4 Year Trend ° SUPPLIES
 4 Year Trend
 °Fuel
OLeasing School Buses
°Equipment Rental
 °Oils & Lubricants
°Contract Repairs/Maint
 °Shop Materials and Parts
°Utilities-Bus Garage
 Office.
°Bus Routing Software
 °Cleaning
°Travel Expenses
 °Coveralls, Rags, Laundry
 °Hand Tools
Other Expenses
 TOTAL.
 TOTAL
 Fuel Refund
° CAPITAL OUTLAY
 4 Year Trend ° INSURANCE
 4 Year Trend
 °Property(Garage only)
°Radios
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.
° REIMBURSABLE MILES
 District Contract
 4 Year ° NON-REIMBURSABLE MILES
 District Contract
°To/From School
 °To/From School
°Spcl. To/From School
 °Spcl. To/From School
°Field Trips
 °Field Trips
°Extracurrucular Act.
 °Extracurrucular Act.
°Shuttle Trips
 °Shuttle Trips
°Summer Programs
 °Summer Programs
ONOn-conforming Vehicles
 ONOn-conforming Vehicles
 oOther
°Other
 TOTAL REIMB MILES
 ° TOTAL NON-REIMB MILES
Other Student Trip Miles
REIMBURSEMENT CALCULATIONS
 4 Year Trend % of State Total
 Operating Costs
 ° Total Miles
 ° Reimbursable Factor
 ° Reimbursable Operating Costs
 ° Reimbursement Received
 · Adjustment for Non-Eligible Riders

 Adjusted Operating Costs

 Admimistrative Allowance

 In-Lieu/Special Contracts
 4,178 3
 -14.9%
 1.2%
 ° Contract Busing Service
 ° Assessment Fees
 29 3
 o Depreciation
 º Balance of School Bus Replacement Fund
 TOTAL REIMBURSEMENT COST
 4,207 3
 -14.8%
 REIMBURSEMENT @ 85%
 3.576 3
 -14.8%
 O Previous Years Audit Review Adjustment
 ° TOTAL REIMBURSEMENT FOR REPORTING YEAR
 3,576 3
 -14.8%
 Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State
 Reimb Bus Cost/Student Mile-State
 # Shop Vehicles
 Ω
 0.00
 2.69
 0.00
 672.87
 0 071
 Total number of a.m. routes 0
 4 Year Trend=
 Midday routes
 0
 4 Year Trend=
 0
 p.m. routes
 4 Year Trend=
 Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety bused
 resulting in 0.0% of fall enrollment.
 # Reimb Acad trips 0;
 # Nonreimb Acad trips 0;
 # Nonreimb Athl trips 0;
 Total Field/Act trips 0;
```

° SALARIES FTE-	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	4 Year	° BENEFITS		111111111111111		ÍÍÍÍÍÍÍÍÍÍÍÍÍ Year Trend °
°Bus Drivers	64,740		%°Life Insuran				0
°Bus Assistants	302	17.4	%°Health Insur	ance	6,82		7.1% °
°Technicians			°Physicals		32		14.1% °
°Transportation Super.	26,784		%°Workers Comp	ensation	4,38		-9.1% °
°Dr. Trainers/Coord.		10.9	%°FICA		7,09		-2.7% °
°Dispatcher/Secretary			°PERSI+PERSI		5,23	)	-0.9% °
°Other Program Staff	2,081		%°Other Benefi				53.1% °
0	TOTAL 93,907	-2.3			TAL 23,85		-3.1% °
				IIIIIIIIIIII			
<ul> <li>PURCHASED SERVICES</li> </ul>	4	Year Trend	° SUPPLIES				Year Trend °
°Leasing School Buses			°Fuel		17,37		6.4% °
°Equipment Rental			°Oils & Lubri		34		16.9% °
°Contract Repairs/Maint	5,811		°Shop Materia	ls and Parts	20,65	9	22.4% °
°Utilities-Bus Garage	3,441	22.3%	°Office				0
°Bus Routing Software			°Cleaning				-2.4% °
°Travel Expenses	305		°Coveralls, R	ags, Laundry	19	2	78.0% °
Other Expenses			°Hand Tools				0
0	TOTAL 9,557	9.9%			TAL 38,57		9.1% °
0			° Fuel Refun		17,37		0
				IIIIIIIIIIII			
° CAPITAL OUTLAY	4		• INSURANCE				Year Trend °
°Radios		-56.2%	°Property(Gar	age only)	61		3.0% °
EIIIIIIIIIIIIIIIIIIIIII						IIIIIIIIIII	1111111111111114
	TOTAL OPERATING COSTS						
<ul> <li>REIMBURSABLE MILES</li> </ul>	District Contract		<ul> <li>NON-REIMBUR</li> </ul>		District	Contract	4 Year °
°To/From School	74,210	-2.9	%°To/From Scho				0
°Spcl. To/From School			°Spcl. To/Fro	m School			0
°Field Trips	6,294	34.1	%°Field Trips		2,416		0
°Extracurrucular Act.			°Extracurrucu		15,825		-4.8%°
°Shuttle Trips			°Shuttle Trip				0
°Summer Programs	4,895	0.3	%°Summer Progr				0
°Non-conforming Vehicles			°Non-conformi	ng Vehicles			0
°Other	1,390		%°Other				97.2%°
<ul> <li>TOTAL REIMB MILES</li> </ul>		-1.7	%° TOTAL NON-	REIMB MILES	18,241		-2.8%°
Other Student Trip Mile			0				
		IIIIIIIIII	IEIIIIIIIIII				1111111111111114
	EMENT CALCULATIONS				Trend % of S		
° Operatin			66,506 ³		0.2% 3	0.4% °	
° Total Mi			05,030 ³	3 _	. 2 ∩ 9 3		
° Reimburs	able Factor	3			2.0%	0.4% °	
° Reimburs		-	1.5853 3	3	3	0.4%	
O Paimhura	able Operating Costs	3 1	37 587 3	3	3 0.1% ³	0.3%	
RCIMBULD	able Operating Costs ement Received	3 1 3	37,587 ³ 1,140 ³	3	3	0.4%	
° Adjustme	able Operating Costs ement Received nt for Non-Eligible Riders	3 1 3	37,587 ³ 1,140 ³ ³	3 3 – 3	3 0.1% ³ 0.2% ³	0.3% 0.5%	
11d Jubecu	able Factor able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs	3 1 3	37,587 ³ 1,140 ³ 36,447 ³	3 3 -3 3 -	3 0.1% ³	0.3%	
° Admimist	rative Allowance	3 1 3 3 3 1	37,587 ³ 1,140 ³ 3 36,447 ³	3 3 3 3 – 3	3 0.1% 3 0.2% 3 3 0.1% 3	0.3% 0.5% 0.3%	
° Admimist ° In-Lieu/	rative Allowance Special Contracts	3 1 3 3 3 1 3 3	37,587 3 1,140 3 3 36,447 3 2,826 3	3 3 3 3 – 3	3 0.1% 3 0.2% 3 0.1% 3 3 8.8% 3	0.3% 0.5%	
<ul><li>Admimist</li><li>In-Lieu/</li><li>Contract</li></ul>	rative Allowance Special Contracts Busing Service	3 1 3 3 3 1 3 3	37,587 ³ 1,140 ³ 36,447 ³ 2,826 ³ 3	3 -3 3 -3 3 -	3 0.1% 3 0.2% 3 3 0.1% 3	0.3% 0.3% 0.3% 0.3% 0.3% 0.8% 0.8%	
• Admimist • In-Lieu/ • Contract • Assessme	rative Allowance Special Contracts Busing Service nt Fees	3 1 3 3 1 3 3 3 3 3	37,587 ³ 1,140 ³ 36,447 ³ 2,826 ³ 532 ³	3 - 3 3 - 3 3 - 3 3 - 3	0.1% 3 0.2% 3 3 0.1% 3 8.8% 3 3	0.3% ° 0.3% ° 0.3% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.	
• Admimist • In-Lieu/ • Contract • Assessme • Deprecia	rative Allowance Special Contracts Busing Service nt Fees tion	3 1 3 3 1 3 3 3 3 3 3 3 3	37,587 ³ 1,140 ³ 36,447 ³ 2,826 ³ 532 ³ 53,691 ³	3 -3 3 - 3 - 3 - 3 -	3 0.1% 3 0.2% 3 0.1% 3 3 8.8% 3	0.3% 0.5% 0.3% 0.3% 0.3% 0.8% 0.8% 0.8% 0.8%	
• Admimist • In-Lieu/ • Contract • Assessme • Deprecia	rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Func	3 1 3 3 3 1 3 3 3 3 3 3	37,587 3 1,140 3 36,447 3 2,826 3 3 532 3 53,691 3 18,000 3	3 -3 3 -3 3 3 3 3 3	3 0.1% 3 0.2% 3 0.1% 3 0.1% 3 8.8% 3 3 0.8% 3	0.3% ° 0.3% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.	
• Admimist • In-Lieu/ • Contract • Assessme • Deprecia	rative Allowance Special Contracts Busing Service nt Fees tion	3 1 3 3 1 3 3 3 3 3 4 7 7 1 7 1	37,587 ³ 1,140 ³ 36,447 ³ 2,826 ³ 532 ³ 53,691 ³	3 -3 3 -3 3 3 3 3 3	0.1% 3 0.2% 3 3 0.1% 3 8.8% 3 3	0.3% 0.5% 0.3% 0.3% 0.3% 0.8% 0.8% 0.8% 0.8%	
• Admimist • In-Lieu/ • Contract • Assessme • Deprecia	rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Func TOTAL REIMBURSEMENT COST	3 1 3 3 3 1 3 3 4 7 7 8 7 8 7 8 7 8 8 8 8 8 8 8 8 8 8 8	37,587 3 1,140 3 36,447 3 2,826 3 53,691 3 18,000 3 93,496 3	3 -3 3 -3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.1% 3 0.2% 3 0.1% 3 8.8% 3 3 0.8% 3 0.1% 3	0.3% ° 0.3% ° 0.3% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% °	
Admimist In-Lieu/ Contract Assessme Deprecia Balance	rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Func TOTAL REIMBURSEMENT COST	3 1 3 1 3 3 3 3 3 7 7 3 1 8 3 1	37,587 3 1,140 3 36,447 3 2,826 3 532 3 533,691 3 18,000 3 93,496 3 64,472 3	3 -3 3 -3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 0.1% 3 0.2% 3 0.1% 3 0.1% 3 8.8% 3 3 0.8% 3	0.3% ° 0.3% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.	
Admimist In-Lieu/ Contract Assessme Deprecia Balance	rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Func TOTAL REIMBURSEMENT COST	3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	37,587 3 1,140 3 3 36,447 3 3 2,826 3 53,691 3 18,000 3 93,496 3 64,472 3 107 3	3 -3 3 -3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.1% 3 0.2% 3 0.1% 3 8.8% 3 3 0.8% 3 0.1% 3	0.3% ° 0.3% ° 0.3% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% °	
Admimist  Admimist  In-Lieu/ Contract Assessme Deprecia Balance  Previous	rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Func TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 858 Years Audit Review Adjustment	3 1 3 3 3 1 3 3 4 3 7 3 1 8 3 1	37,587 3 1,140 3 36,447 3 2,826 3 53,691 3 18,000 3 93,496 3 64,472 3 107 3	3 -3 3 -3 3 -3 3 -3 3 -3 3 -3 3 -3 3 -3	0.1% 3 0.2% 3 0.1% 3 0.1% 3 0.1% 3 0.1% 3 0.1% 3 0.1% 3	0.3% ° 0.3% ° 0.3% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.8% °	
Admimist In-Lieu/ Contract Assessme Deprecia Balance Previous TOTAL RE	rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Func TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85% Years Audit Review Adjustment	3 1 3 3 3 3 3 3 3 3 3 3 4 3 5 7 3 3 1 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 3 3 1 4 4 4 4	37,587 3 1,140 3 3 36,447 3 3 2,826 3 5 3,53,691 3 18,000 3 9 3,496 3 64,472 3 107 3 64,579 3	3 -3 3 -3 3 -3 3 -3 3 -3 3 -3 3 -3 3 -3	0.1% 3 0.2% 3 0.1% 3 8.8% 3 0.8% 3 0.1% 3 0.1% 3 0.1% 3	0.3% ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	
• Admimist • In-Lieu/ • Contract • Assessme • Deprecia • Balance • • Previous • TOTAL RE	rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Func TOTAL REIMBURSEMENT © 858 Years Audit Review Adjustment IMBURSEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 1 3 3 3 1 3 1 3 1 3 1 4 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	37,587 3 1,140 3 36,447 3 2,826 3 532 3 533,691 3 18,000 3 93,496 3 64,472 3 107 3 64,579 3 ffffffffffffffffffffffffffffffffffff	3 -3 3 -3 3 - 3 - 3 - 3 - 3 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	0.1% 3 0.2% 3 0.1% 3 8.8% 3 0.8% 3 0.1% 3 0.1% 3 0.1% 3 0.1% 3 0.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.	0.3% ° 0.3% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% °	
. Admimist . In-Lieu/ . Contract . Assessme . Deprecia . Balance	rative Allowance Special Contracts Special Contracts Busing Service nt Fees tion of School Bus Replacement Func TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85% Years Audit Review Adjustment IMBURSEMENT FOR REPORTING YEAR INTERIOR YEAR BUSES Reimb Cost/Mile-State	3 1 3 3 3 3 1 3 7 1 3 4 3 4 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	37,587 3 1,140 3 36,447 3 2,826 3 53,691 3 18,000 3 93,496 3 44,472 3 107 3 64,579 3 fiffiffiffiffiffifdent-State	3 -3 3 -3 3 - 3 - 3 - 3 - 3 - 3 - 5 - 5 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6	0.1% 3 0.2% 3 0.1% 3 8.8% 3 0.8% 3 0.1% 3 0.1% 3 0.1% 3	0.3% ° 0.5% ° 0.3% ° 0.8% ° 0.8% ° 0.8% ° 0.3% ° 0.3% ° 0.3% ° fiffiffiffifitititititititititititititi	# Shop Vehicles
. Admimist . In-Lieu/ . Contract . Assessme . Deprecia . Balance	rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Func TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85% Years Audit Review Adjustment IMBURSEMENT FOR REPORTING YEAF ffffffffffffffffffffffffffffffffffff	3 1 3 3 3 1 3 1 3 1 3 3 4 3 7 7 3 1 3 8 3 1 6 1 6 1 6 1 6 1 6 1 7 7 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	37,587 3 1,140 3 36,447 3 2,826 3 532 3 53,691 3 18,000 3 93,496 3 64,472 3 107 3 64,579 3 ffiffiffiffiffiff dent-State 672.87	3 -3 3 -3 3 - 3 -3 3 - 3 -3 3 - 5 - 6 - 6 - 6 - 6 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7	0.1% 3 0.2% 3 0.1% 3 8.8% 3 0.8% 3 0.1% 3 0.1% 3 0.1% 3 0.1% 3 0.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.	0.3% ° 0.3% ° 0.8% ° 0.8% ° 0.8% ° 0.8% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% °	# Shop Vehicles
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o Admimist o In-Lieu/ o Contract Assessme Deprecia Balance o Previous o TOTAL RE Efffffffff Fall Enrollment # of 584 Total number of a.m Midda p.m	rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Func TOTAL REIMBURSEMENT @ 85% Years Audit Review Adjustment IMBURSEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 1 3 3 3 1 3 1 3 3 4 3 7 3 1 8 3 1 1 57 4 4 4 4 Yea 4 Yea 4 Yea	37,587 3 1,140 3 36,447 3 2,826 3 532 3 53,691 3 18,000 3 93,496 3 64,472 3 107 3 64,579 3 ffffffffffffffffdent-State 672.87 r Trend= -3. r Trend= -3. r Trend= -3.	3 -3 3 -3 3 - 3 -3 3 -3 3 -3 5 -3 5 -3 7 -7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	0.1% 3 0.2% 3 0.1% 3 8.8% 3 0.8% 3 0.1% 3 0.1% 3 0.1% 3 0.1% 3 0.1% 3 ffffffffffffffffffffffffffffffffffff	0.3% ° 0.5% ° 0.3% ° 0.8% ° 0.8% ° 0.8% ° 0.3% ° 0.3% ° 0.3% ° fiffiffiffifitititititititititititititi	# Shop Vehicles
• Admimist • In-Lieu/ • Contract • Assessme • Deprecia • Balance • Balance • TOTAL RE Effffffff Fall Enrollment # of 584  Total number of a.m Midda p.m Number of students	rative Allowance Special Contracts Special Contracts Busing Service nt Fees tion of School Bus Replacement Func TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 858 Years Audit Review Adjustment IMBURSEMENT FOR REPORTING YEAR fiffiffiffiffiffiffiffiffiffiffiffiffif	3 1 3 3 3 1 3 1 3 3 4 3 7 3 1 8 3 1 1 57 4 4 4 4 Yea 4 Yea 4 Yea	37,587 3 1,140 3 36,447 3 2,826 3 532 3 53,691 3 18,000 3 93,496 3 64,472 3 107 3 64,579 3 ffffffffffffffffdent-State 672.87 r Trend= -3. r Trend= -3. r Trend= -3.	3 -3 3 -3 3 - 3 -3 3 -3 3 -3 5 -3 5 -3 7 -7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	0.1% 3 0.2% 3 0.1% 3 8.8% 3 0.8% 3 0.1% 3 0.1% 3 0.1% 3 0.1% 3 0.1% 3 ffffffffffffffffffffffffffffffffffff	0.3% ° 0.5% ° 0.3% ° 0.8% ° 0.8% ° 0.8% ° 0.3% ° 0.3% ° 0.3% ° fiffiffiffifitititititititititititititi	# Shop Vehicles
o Admimist o In-Lieu/ o Contract Assessme Deprecia Balance o Previous o TOTAL RE Effiffffff Fall Enrollment # of 584 12 Total number of a.m Midda P.m Number of students resulting in 56.7	rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Func TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85% Years Audit Review Adjustment IMBURSEMENT FOR REPORTING YEAF iffiffiffiffiffiffiffiffiffiffiffith Buses Reimb Cost/Mile-State 2.19 2.69 . routes 7 y routes 1 . routes 7 riding buses to OR from school % of fall enrollment.	3 1 3 3 3 1 3 3 4 3 7 7 3 1 8 3 1 fiffiffiffif Cost/Stu 574.44 4 Yea 4 Yea 4 Yea 4 Yea 4 Yea 4 Yea	37,587 3 1,140 3 36,447 3 3,2,826 3 532 3 53,691 3 18,000 3 93,496 3 64,472 3 107 3 64,579 3 ffffffffffffffffffffffffffffffffffff	3 -3 3 -3 3 -3 3 -3 3 -3 3 -3 5 -3 6 -3 6 -3 6 -3 6 -3 6 -3 7 -3 7 -3 7 -3 7 -3 7 -3 7 -3 7 -3 7	3 0.1% 3 0.2% 3 3 0.1% 3 8.8% 3 3 0.8% 3 0.1% 3 0.1% 3 0.1% 3 0.1% 3 fifffffffffffffffffffffffffffffffffff	0.3% ° 0.8% ° 0.8% ° 0.8% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.	# Shop Vehicles
o Admimist o In-Lieu/ o Contract Assessme Deprecia Balance o Previous o TOTAL RE Effiffffff Fall Enrollment # of 584 12 Total number of a.m Midda P.m Number of students resulting in 56.7	rative Allowance Special Contracts Special Contracts Busing Service nt Fees tion of School Bus Replacement Func TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 858 Years Audit Review Adjustment IMBURSEMENT FOR REPORTING YEAR fiffiffiffiffiffiffiffiffiffiffiffiffif	3 1 3 3 3 1 3 3 4 3 7 7 3 1 8 3 1 fiffiffiffif Cost/Stu 574.44 4 Yea 4 Yea 4 Yea 4 Yea 4 Yea 4 Yea	37,587 3 1,140 3 36,447 3 3,2,826 3 532 3 53,691 3 18,000 3 93,496 3 64,472 3 107 3 64,579 3 ffffffffffffffffffffffffffffffffffff	3 -3 3 -3 3 -3 3 -3 3 -3 3 -3 5 -3 6 -3 6 -3 6 -3 6 -3 6 -3 7 -3 7 -3 7 -3 7 -3 7 -3 7 -3 7 -3 7	0.1% 3 0.2% 3 0.1% 3 8.8% 3 0.8% 3 0.1% 3 0.1% 3 0.1% 3 0.1% 3 0.1% 3 ffffffffffffffffffffffffffffffffffff	0.3% ° 0.8% ° 0.8% ° 0.8% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.3% ° 0.	# Shop Vehicles

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 193 Schedule Used - Contracted

#1111111111111111111111111111111111111	11111111111111111111111	11111111111111111111	111111111111111111111111	:11111111111111111111111111111111
° SALARIES FTE-Regular Subs	4 Year ° BENEFI			Year Trend °
°Bus Drivers	°Life In	surance		0
°Bus Assistants	°Health	Insurance		0
°Technicians	°Physica	ls		0
°Transportation Super.		Compensation		0
°Dr. Trainers/Coord.	°FICA			0
°Dispatcher/Secretary		ERSI Sick Leave		0
Other Program Staff	°Other B	enefits		0
° TOTAL	0	TOTAL		
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				
	Year Trend ° SUPPLI	ES	4	Year Trend °
°Leasing School Buses	°Fuel			0
°Equipment Rental		Lubricants		0
°Contract Repairs/Maint	Shop Ma	terials and Parts		0
*Utilities-Bus Garage	°Office °Cleanin	_		0
OBus Routing Software				0
°Travel Expenses °Other Expenses	°Hand To	ls, Rags, Laundry		0
o TOTAL	nana 10	TOTAL		0
O	0 F116]	Refund		0
&1111111111111111111111111111111111111			+++++++++++++++++++	fffffffffffffff
	Year Trend ° INSURA			Year Trend °
°Radios		y(Garage only)	•	0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	1111111111111£1111111	<u>ÍÌIIIIIIIIIIIIIIIIIIIII</u>	1111111111111111111111111	111111111111111111111111111111111111111
	STS 0 which is 0.0 %			
######################################	111111111111E1111111	11111111111111111111	111111111111111111111111111111111111111	íííííííííííííííí
° REIMBURSABLE MILES District Contract		IMBURSABLE MILES	District Contract	4 Year °
°To/From School 360,466	2.5%°To/From	School		0
°Spcl. To/From School 4,751	0.2%°Spcl. T	o/From School		0
°Field Trips 8,787	-22.3%°Field T	rips		0
°Extracurrucular Act.		rrucular Act.	33,785	-7.9%°
°Shuttle Trips	°Shuttle			0
°Summer Programs 4,502	22.3%°Summer			0
°Non-conforming Vehicles		forming Vehicles		0
Other	°Other			
TOTAL REIMS MILES 570,500	1.5%° TOTAL	NON-REIMB MILES	33,785	-7.9%°
Other Student Trip Miles				
REIMBURSEMENT CALCULATIONS	111111111111111111111111111111111111111	4 Year Tre		.11111111111111111111111111111111111111
ÉIÍIÍIÍIÍIÍIÍIÍIÍIIIIIIIIIIIII	1111ñ1111111111111			
° Operating Costs	3 3	3	3 0	
° Total Miles	3 412,291 ³	3 0.2	% 3 1.5% °	ı
° Reimbursable Factor	3 3	3	3 0	
<ul> <li>Reimbursable Operating Costs</li> </ul>	3 3	3	3 0	
° Reimbursement Received	3 2,550 ³	3 -44.8	% 3 1.1% ⁰	
<ul> <li>Adjustment for Non-Eligible Riders</li> </ul>	3 3	3	3 0	
<ul> <li>Adjusted Operating Costs</li> </ul>	3 -2,550 ³	3 -44.8	% 3 c	1
<ul> <li>Admimistrative Allowance</li> </ul>	3 3	3	3 0	1
° In-Lieu/Special Contracts	3 15,016 ³	³ 60.6		'
<ul> <li>Contract Busing Service</li> </ul>	³ 1,147,776 ³	3 5.2	% 3 5.1% °	1
° Assessment Fees	3 3	3	3 0	1
o Depreciation	3 3	3	3 0	1
° Balance of School Bus Replacement Fun		3	3	
• TOTAL REIMBURSEMENT COS	T 3 1,160,242 3	3 4.9	% 3 1.7% °	
DETMINITION OF OF		3 4.9	9 3 1 79 0	
<ul> <li>REIMBURSEMENT @ 85</li> <li>Previous Years Audit Review Adjustmen</li> </ul>	300,200	3 4.9	% 3 1.7% °	
o rievious leais Addit Keview Adjustmen	3 3	3	3 0	
° CAP REIMB (110.00%) FOR REPORTING YEA	R ³ 965,091 ³	3 4.4	% 3 1.7% °	
RIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				í
			t/Student Mile-State	# Shop Vehicles
	Cost/Student-Stat			
Fall Enrollment # of Buses Reimb Cost/Mile-State 4,454 39 3.03 2.69			0.071	
Fall Enrollment # of Buses Reimb Cost/Mile-State				
Fall Enrollment # of Buses Reimb Cost/Mile-State 4,454 39 3.03 2.69	896.11 672.	87 0.094 6.0% 9.9%		
Fall Enrollment # of Buses Reimb Cost/Mile-State 4,454 39 3.03 2.69 Total number of a.m. routes 34	896.11 672. 4 Year Trend=	87 0.094 6.0%		
Fall Enrollment # of Buses Reimb Cost/Mile-State 4,454 3.03 2.69  Total number of a.m. routes 34  Midday routes 15  p.m. routes 34  Number of students riding buses to OR from schoo	896.11 672. 4 Year Trend= 4 Year Trend= 4 Year Trend=	87 0.094 6.0% 9.9% 6.0%	0.071	
Fall Enrollment # of Buses Reimb Cost/Mile-State 4,454 39 3.03 2.69  Total number of a.m. routes 34  Midday routes 15  p.m. routes 34  Number of students riding buses to OR from school resulting in 28.7% of fall enrollment.	896.11 672. 4 Year Trend= 4 Year Trend= 4 Year Trend= 1 daily 1,278 of whi	87 0.094 6.0% 9.9% 6.0% ch 205 or 16.0% are	0.071 safety bused	
Fall Enrollment # of Buses Reimb Cost/Mile-State 4,454 3.03 2.69  Total number of a.m. routes 34  Midday routes 15  p.m. routes 34  Number of students riding buses to OR from schoo	896.11 672. 4 Year Trend= 4 Year Trend= 4 Year Trend= 1 daily 1,278 of whi	87 0.094 6.0% 9.9% 6.0% ch 205 or 16.0% are	0.071	

Schedule Used - A

07/11/2005 11:23 a.m.

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° SALARIES FTE-Regular Subs		r ° BENEFITS				4 Year Trend °	
°Bus Drivers 215,198	0.	4%°Life Insur			1,031	17.8% °	
°Bus Assistants		°Health Ins	urance		36,890	5.7% °	
°Technicians 37,023		9%°Physicals			1,796	15.7% °	
°Transportation Super. 37,023	2.	9%°Workers Co	mpensation		13,649	10.0% °	
°Dr. Trainers/Coord.		°FICA			20,031	0.8% °	
°Dispatcher/Secretary			I Sick Leave	2	20,492	3.8% °	
Other Program Staff		°Other Bene	fits			0	
o TOTAL 289,244 Biffiffiffiffiffiffiffiffiffiffiffiffiff		ÍÍĖÍÍÍÍÍÍÍÍÍ				íííííííííííííííííííííííííííííííííííííí	
	rear irei	nd ° SUPPLIES °Fuel			24 205	4 Year Trend °	
°Leasing School Buses					34,205 3,096	2.7% ° -6.9% °	
°Equipment Rental °Contract Repairs/Maint		°Oils & Lub	ricants ials and Pai		3,096	-6.9% °	
°Utilities-Bus Garage 3,186	10 29	°Shop Mater	iais and Par	LS	31,21/	-12.5%	
°Bus Routing Software	10.31	°Cleaning				0	
°Travel Expenses 13,733	16 09	°Coveralls,	Page Taune	les r	198	0	
Other Expenses	10.0%	°Hand Tools		ar y	190	0	
o TOTAL 16,919	16.19			TOTAL	68,716	-7.8% °	
0	10.1.	° Fuel Ref	und	101112	00//10	, 100	
°Radios Èffffffffffffffffffffffffffffffffffff	ffffffffff Year Trer	iiêiiiiiiiii iiëiiiiiiiii d • INSURANCE •Property(G iiiêiiiiiiiii	ÍÍÍÍÍÍÍÍÍÍÍÍ ÍÍÍÍÍÍÍÍÍÍÍÍÍíííííííííííí	1111111111	500	ffffffffffffffff 4 Year Trend ° 21.7% °	
TOTAL OPERATING COSTS							
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII							
° REIMBURSABLE MILES District Contract °To/From School 131,243		ır ° NON-REIMB 4%°To/From Sc		re Dis	trict Contrac	t 4 Year °	
	-2.					0	
°Spcl. To/From School °Field Trips 32,900	2	°Spcl. To/F 1%°Field Trip		1	3,057	-3.2%	
°Extracurrucular Act.	-2.	°Extracurru			0,206	-6.3%	
°Shuttle Trips 1,210	-66	5%°Shuttle Tr			1,280	-0.3%	
°Summer Programs 1,311		0%°Summer Pro			1,200	0	
°Non-conforming Vehicles	10.		ming Vehicle	eg.		0	
other		°Other	ming veniore			0	
° TOTAL REIMB MILES 166,664	-2.	2%° TOTAL NO	N-REIMB MILE	ES 4	4,543	-5.3%°	
Other Student Trip Miles		0			,	0	
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	1111111111	IIÈIIIIIIII					
REIMBURSEMENT CALCULATIONS					% of State Tota		
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			IIIIINIIIIII 3			III»	
o Operating Costs	3	469,268 3		0.2% 3	1.0%	0	
° Total Miles	3	211,207 3	3	-2.9% 3	0.7%		
° Reimbursable Factor	3	2.2218 3	3	3 1 ∩% 3		0	
O Reimbursable Operating Costs	3	370,294 3	3	1.00	0.9%	0	
<ul> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> </ul>	3	3	3	28.1% 3		-	
• Adjustment for Non-Eligible Riders • Adjusted Operating Costs	3						
			3	1 /9 3	0.0%	0	
	3	370,294 3	3	1.4% 3	0.9%	0	
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> </ul>	3	3	3 3 3	3		0	
° In-Lieu/Special Contracts	3 3 3			1.4% ³ 3 42.5% ³	0.9%	0	
<ul><li>In-Lieu/Special Contracts</li><li>Contract Busing Service</li></ul>	3	3 3,300 ³ 3		3	0.9%	0	
<ul> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> </ul>	3	3,300 ³ 3,357 ³	3 3 3	42.5% ³ 3	0.9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
<ul> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> </ul>	3 3 3	3 3,300 ³ 3	3 3 3	42.5% ³ 3	0.9%		
<ul> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Fun</li> </ul>	3 3 3 3	3,300 ³ ³ 1,357 ³ 114,584 ³ ³	3 3 3	3 42.5% 3 3 3 1.0% 3 3	0.9% 1.8% 1.8%	0 0 0 0 0	
<ul> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> </ul>	3 3 3 3	3,300 ³ ³ 1,357 ³ 114,584 ³	3 3 3	42.5% ³ 3	0.9%	0 0 0 0 0	
<ul> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Fun</li> </ul>	3 3 3 3 ad 3 3 3 3	3,300 ³ 3,357 ³ 114,584 ³ 489,535 ³	3 3 3	3 42.5% 3 3 3 1.0% 3 3	0.9% 1.8% 1.8%	0 0 0 0 0 0	
<ul> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Fund</li> <li>TOTAL REIMBURSEMENT COS</li> </ul>	3 3 3 3 1d 3 1T 3 3	3,300 ³ 3,1,357 ³ 114,584 ³ 3489,535 ³	3 3 3	42.5% 3 3 3 1.0% 3 1.1% 3 3	0.9% 1.8% 1.8% 0.7%	0 0 0 0 0 0 0	
• In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fun • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3,300 3 1,357 3 114,584 3 489,535 3 416,105 3	3 3 3	42.5% 3 3 3 1.0% 3 1.1% 3 3	0.9% 1.8% 1.8% 0.7%	0 0 0 0 0 0 0	
• In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fun • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmen	3 3 3 3 3 3 5 7 3 3 3 3 3 3 3 3 3 3 3 3	3,300 ³ 1,357 ³ 114,584 ³ 489,535 ³ 416,105 ³ 3 416,108 ³	3 3 3 3 3 3 3 3 3 3 3	3 42.5% 3 3 1.0% 3 3 1.1% 3 3 1.18 3 3 1.18 3	0.9% 1.8% 1.8% 0.7% 0.7%		
• In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fun • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmen • TOTAL REIMBURSEMENT FOR REPORTING YEARD ### ### ### ### ### ### ### ### ### #	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3,300 3 1,357 3 114,584 3 489,535 3 416,105 3 3 3 416,108 3 ifffiffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3	3 42.5% 3 3 1.0% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3	0.9% 1.8% 1.8% 0.7% 0.7% fiffiffffffffffffffffffffffffffffffff		
o In-Lieu/Special Contracts o Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Fun TOTAL REIMBURSEMENT COS REIMBURSEMENT @ 85 Previous Years Audit Review Adjustmen TOTAL REIMBURSEMENT FOR REPORTING YEA BISSIFISSIFISSIFISSIFISSIFISSIFISSIFISS	ad 3 ST	3,300 3 1,357 3 114,584 3 489,535 3 416,105 3 3 3 416,108 3 iffiffiffiffiffitudent-State	3 3 3 3 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4	3 42.5% 3 3 1.0% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3	0.9% 1.8% 1.8% 0.7% 0.7% ffffffffffffffffffffffffffffffffffff	# Shop Vehicles	5
• In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fun • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmen • TOTAL REIMBURSEMENT FOR REPORTING YEAR Effiffffffffffffffffffffffffffffffffff	3 3 3 3 3 4 5 5 7 3 1 1 1 1 2 1 2 1 3 1 3 1 3 1 4 1 1 1 1 1 1 1 1 1 1 1 1	3,300 3 1,357 3 114,584 3 489,535 3 416,105 3 3 416,108 3 ifififififififitiudent-State 672.87	3 3 3 3 3 3 3 3 3 3 3	3 42.5% 3 3 1.0% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3	0.9% 1.8% 1.8% 0.7% 0.7% fiffiffffffffffffffffffffffffffffffff	# Shop Vehicles	5
• In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fun • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmen • TOTAL REIMBURSEMENT FOR REPORTING YEARD FUNCTION FOR SET	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3,300 3 1,357 3 114,584 3 489,535 3 416,105 3 3 3 416,108 3 ffffffffffffffftudent-State 672.87	3 3 3 3 3 3 3 3 3 3 111111111111111111	3 42.5% 3 3 1.0% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3	0.9% 1.8% 1.8% 0.7% 0.7% ffffffffffffffffffffffffffffffffffff	# Shop Vehicles	8
• In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fun • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmen • TOTAL REIMBURSEMENT FOR REPORTING YEAR Effiffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 5 5 5 6 3 3 3 3 6 6 3 1 1 1 2 4 4 4 4 4 4 4 4 4 4 4 4 4 6 4 4 4 4 4	3,300 3 1,357 3 114,584 3 489,535 3 416,105 3 3 3 416,108 3 iffiffiffiffiffiffiffiffiffiffiffiffiff	3 3 3 3 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4	3 42.5% 3 3 1.0% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3	0.9% 1.8% 1.8% 0.7% 0.7% ffffffffffffffffffffffffffffffffffff	# Shop Vehicles	5
o In-Lieu/Special Contracts o Contract Busing Service o Assessment Fees o Depreciation o Balance of School Bus Replacement Fun o TOTAL REIMBURSEMENT COS o REIMBURSEMENT @ 85 o Previous Years Audit Review Adjustmen o TOTAL REIMBURSEMENT FOR REPORTING YEA BISSIFISSIFISSIFISSIFISSIFISSIFISSIFISS	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3,300 3 1,357 3 114,584 3 489,535 3 416,105 3 3 3 416,108 3 iffiffiffiffiffiffitudent-State 672.87 tar Trend= tar Trend= tar Trend=	3 3 3 3 3 3 3 4 6 6 6 6 7 7 7 7 8 7 7 7 7 7 7 7 7 7 7 7	3 42.5% 3 3 1.0% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3	0.9%  1.8% 1.8% 0.7% 0.7% fifffffffffffffffffffffffffffffffffff	# Shop Vehicles	5
o In-Lieu/Special Contracts o Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Fun TOTAL REIMBURSEMENT COS REIMBURSEMENT @ 85 Previous Years Audit Review Adjustmen O TOTAL REIMBURSEMENT FOR REPORTING YEA Effifffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3,300 3 1,357 3 114,584 3 489,535 3 416,105 3 3 3 416,108 3 iffiffiffiffiffiffitudent-State 672.87 tar Trend= tar Trend= tar Trend=	3 3 3 3 3 3 3 4 6 6 6 6 7 7 7 7 8 7 7 7 7 7 7 7 7 7 7 7	3 42.5% 3 3 1.0% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3 1.1% 3	0.9%  1.8% 1.8% 0.7% 0.7% fifffffffffffffffffffffffffffffffffff	# Shop Vehicles	5
o In-Lieu/Special Contracts o Contract Busing Service o Assessment Fees o Depreciation o Balance of School Bus Replacement Fun o TOTAL REIMBURSEMENT COS o REIMBURSEMENT @ 85 o Previous Years Audit Review Adjustmen o TOTAL REIMBURSEMENT FOR REPORTING YEA BISSIFISSIFISSIFISSIFISSIFISSIFISSIFISS	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 7 7 7 7	3,300 3 1,357 3 114,584 3 489,535 3 416,105 3 3 3 416,108 3 iffiffiffiffiffiffiffiffiffiffiffiffiff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 6 1 1 1 1	3 42.5% 3 3 1.0% 3 1.1% 3 1.1% 3 1.1% 3 iffiffiffifi as Cost/St	0.9%  1.8% 1.8% 0.7% 0.7% fifffffffffffffffffffffffffffffffffff	e # Shop Vehicles	5

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 202

<ul> <li>SALARIES FTE-Regula</li> </ul>	ır Subs		ÍËÍÍÍÍÍÍÍÍÍÍÍÍÍ  • BENEFITS	ÍÍÍÍÍÍÍÍÍÍÍÍ	111111111	1111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÓ 4 Year Trend °
°Bus Drivers	64,264	4.5	%°Life Insuran	ce			0
°Bus Assistants			°Health Insur	ance		8,317	8.7% °
°Technicians	34,815		%°Physicals			491	0.1% °
°Transportation Super.		59.8	%°Workers Comp	ensation		3,878	5.1% °
°Dr. Trainers/Coord.			°FICA			6,822	3.7% 0
°Dispatcher/Secretary			°PERSI+PERSI			5,303	4.0%
Other Program Staff	momat 00 070	4.0	°Other Benefi		OMAT	04 011	4 08 0
<ul><li>Èffffffffffffffffffffffffffffffffffff</li></ul>		ÍÍÍÍÍÍÍÍÍ	ÍBÍÍÍÍÍÍÍÍÍÍÍÍ	ííííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍ		
°Leasing School Buses	1 1	car ircha	°Fuel			26,162	7.3%
°Equipment Rental			°Oils & Lubri	rants		20,102	
°Contract Repairs/Maint			°Shop Materia		S	5,884	-10.8% °
°Utilities-Bus Garage	1,676	24.2%	°Office			-,	0
°Bus Routing Software			°Cleaning				0
°Travel Expenses	3,301	15.6%	°Coveralls, R	ags, Laundry	У		0
Other Expenses			°Hand Tools				0
° TOTA	L 4,977	13.6%			TAL	32,046	0.6% °
0			<ul> <li>Fuel Refun</li> </ul>				
BÍTTITITTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	111111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍ		ÍÍÍÍÍÍÍÍÍÍÍÍ			
BIÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		íŘÍÍÍÍÍÍÍÍÍÍ	íĬííííííííííííííííííííííííííííííííííííí		1111111111111111	ffffffffffffffffff
	strict Contract	4 Year	° NON-REIMBUR	SABLE MILES	ÍÍÍÍÍÍÍÍÍÍ Distr		
	69,015	-0.3	%°To/From Scho				0
°Spcl. To/From School	B 154		°Spcl. To/Fro	m School			0
°Field Trips	7,154	7.5	<pre>%°Field Trips °Extracurrucu</pre>	1 3	_	809	-25.1%°
°Extracurrucular Act. °Shuttle Trips			°Shuttle Trip		٥,	809	-25.1%
Summer Programs			°Summer Progra				0
°Non-conforming Vehicles			°Non-conformi				0
Other	56		°Other	ig venicies			0
	76,225	0.3	%° TOTAL NON-	PRIME MILES	6	809	-8.9%°
<ul> <li>TOTAL PRIME MILES</li> </ul>							
TOTAL REIMB MILES Other Student Trip Miles ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ			0			111111111111111	0
Other Student Trip Miles Effffffffffffffffffffffffffffffffffff	: ::::::::::::::::::::::::::::::::::::	ÍÍÍÍÍÍÍÍÍ	° ÍÈÍÍÍÍÍÍÍÍÍÍÍÍÍ	íííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍ Trend %	of State Total	::::::::::::::::::::::::::::::::::::
*Other Student Trip Miles Biffiffiffiffiffiffiffiffiffi REIMBURSEMENT BITTITITITITI	: ::::::::::::::::::::::::::::::::::::	111111111 11ñ1111111	° ÍBÍÍIÍIÍIÍIÍIÍIÍ ÍIÍIÍIÍÑÍIÍIÍÍ	ÍÍÍÍÍÍÍÍÍÍÍ 4 Year ÍÍÍÑÍÍÍÍÍÍÍ	fífífífífí Trend % fffffffñff	of State Total ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	::::::::::::::::::::::::::::::::::::
*Other Student Trip Miles Bifffiffffffffffffffffffffffffffffffff	: ::::::::::::::::::::::::::::::::::::	íííííííííí ííñíííííí 3 1	° ÍÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍ 4 Year ÍÍÍÑÍÍÍÍÍÍÍÍíííííííííííííííííííííííííí	fífífífífí Trend % fffffffñff 3.4% ³	of State Total ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 0.4%	::::::::::::::::::::::::::::::::::::
*Other Told Reims Miles Biffifffffffffffffffffffffffffffffffff	CALCULATIONS	ÍÍÍÍÍÍÍÍÍÍ ÍÍÑÍÍÍÍÍÍ 3 1	o fÉTTTTTTTTTT fTTTTTTTTTT 60,913 3 83,034 3	fffffffffff 4 Year fffñffffffff 3	ffffffffff Trend % ffffffffñff 3.4% ³ -1.9% ³	of State Total ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	::::::::::::::::::::::::::::::::::::
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	CALCULATIONS STREET STR	ÍÍÍÍÍÍÍÍÍÍ ÍÍÑÍÍÍÍÍÍ 3 1 3	o fæfffffffffffff fffffffffffff 60,913 3 83,034 3 1.9379 3	fffffffffff 4 Year fffñfffffff 3 3 3	fífífífífí Trend % fífífífíñíf 3.4% 3 -1.9% 3	of State Total ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍííííííííííííííííííí	::::::::::::::::::::::::::::::::::::
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*Other Student Trip Miles ####################################	CALCULATIONS  Iffifffffffffffffffffffffffffffffffff	fffffffff ffñffffff 3 1 3 3 3 1 3 3	o fEffffffffffff fffffffffffff 60,913 3 83,034 3 1,9379 3 47,716 3 180 3 47,536 3	fffffffffff 4 Year ffffffffffffffffffffffffffffffffffff	ffffffffff Trend % fffffffffffff 3.4% 3 -1.9% 3 3	of State Total ffffffffffffff 0.4% 0.3% 0.4%	::::::::::::::::::::::::::::::::::::
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**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	Effifififififififififififififififications Effifififififififififififififififififif	ffffffffff  ffNfffffff  3	offifififififififififififififififififif	ffffffffffffffffffffffffffffffffffffff	ffififififi Trend % ffifififiNfi 3.4% 3 -1.9% 3 6.0% 3 29.7% 3 6.3% 3 6.3% 3 3 10.0% 3 6.5% 3 6.5% 3 ffififififi Cost/Stud	of State Total fffffffffffff 0.4% 0.3% 0.4% 0.1% 0.4% 0.6% 0.6% 0.3% 0.3% ffffffffffffffffffffffffffffffffffff	ififififififififity  if w  o  o  o  o  o  o  o  o  o  o  o  o  o
**Other Student Trip Miles Biffffffffffffffffffffffffffffffffffff	CALCULATIONS  Iffiffiffiffiffiffiffiffiffiffiffiffiffi	ffffffffff  ffNfffffff  3	offifififififififififififififififififif	ffffffffffffffffffffffffffffffffffffff	ffififififi Trend % ffifififiNfi 3.4% 3 -1.9% 3 6.0% 3 29.7% 3 6.3% 3 6.3% 3 3 10.0% 3 6.5% 3 6.5% 3 ffififififi Cost/Stud	of State Total fffffffffffff 0.4% 0.3% 0.4% 0.1% 0.4% 0.6% 0.6% 0.3% 0.3% ffffffffffffffffffffffffffffffffffff	ififififififififity  if w  o  o  o  o  o  o  o  o  o  o  o  o  o
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	CALCULATIONS  Iffiffiffiffiffiffiffiffiffiffiffiffiffi	ffffffffff  ffNfffffff  1 3 3 3 1 3 3 1 3 3 1 1 1 1 1 1	offifififififififififififififififififif	ffffffffffffffffffffffffffffffffffffff	fififififif Trend % fififififiNff 3.4% 3 -1.9% 3 6.0% 3 29.7% 3 6.3% 3 -3.3 10.0% 3 6.5% 3 6.5% 3 fifififififif Cost/Stud	of State Total fffffffffffff 0.4% 0.3% 0.4% 0.1% 0.4% 0.6% 0.6% 0.3% 0.3% ffffffffffffffffffffffffffffffffffff	ifififififififififik  if **

## Pupil Transportation Operating Cost for School Year 2003/2004 District 215

Schedule Used - A

4 Year ° BENEFITS ° SALARIES FTE-Regular Subs 4 Year Trend ° -0.1%°Life Insurance °Bus Drivers 290.912 174 25.2% °Bus Assistants 10,621 34.1%°Health Insurance 22,640 1.2% 3.8%°Physicals °Technicians 56 014 2 080 6 3% °Transportation Super. 23,309 4.6%°Workers Compensation 15,103 -0.4% °Dr. Trainers/Coord. °FICA 29,135 0.3% 27.2%°PERSI+PERSI Sick Leave ODispatcher/Secretary 34,747 5.7% Other Program Staff Other Benefits TOTAL 380.856 በ 3% ፡ TOTAL 103.879 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel 56 826 OLeasing School Buses 12 5% °Equipment Rental °Oils & Lubricants 3,385 12.0% °Contract Repairs/Maint 16,146 34.4% °Shop Materials and Parts 36,362 8.2% -1.9% °Office ONTilities-Bus Garage 6.344 512 131 4% °Bus Routing Software °Cleaning 9.9% °Travel Expenses 1.182 -3.1% °Coveralls, Rags, Laundry 1,660 -1.4% Other Expenses °Hand Tools 35.9% TOTAL 23,672 12 0% 0 TOTAL 98.745 6.0% ° Fuel Refund ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend ° -37.0% °Property(Garage only) °Radios 81 0% TOTAL OPERATING COSTS 607.538 which is 1.4 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract °To/From School 288,566 3.0%°To/From School 72.6%°Spcl. To/From School °Spcl. To/From School °Field Trips 12.740 1.5%°Field Trips 6.468 5623.9%° °Extracurrucular Act. °Extracurrucular Act. 44,431 17.0%° 13.0%°Shuttle Trips OShuttle Trips 1 754 -0.1%°Summer Programs °Summer Programs 5,612 ONOn-conforming Vehicles ONon-conforming Vehicles -12.7%°Other °Other 3,020 TOTAL REIMB MILES 311,692 2.1%° TOTAL NON-REIMB MILES 50,899 Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total Operating Costs 607.538 ³ 3 1 4% 3 1 4% 362,591 3 3 3.4% 3 ° Total Miles 1.3% O Reimbursable Factor 1.6755 ³ 3 O Reimbursable Operating Costs 522,240 ³ 0 2% 3 1 3% O Reimbursement Received 2,730 ³ -6.6% 1.2% O Adjustment for Non-Eligible Riders 519,510 ³ O Adjusted Operating Costs 1.3% · Admimistrative Allowance In-Lieu/Special Contracts 9,173 3 38.9% 2.6% ° Contract Busing Service ° Assessment Fees 1.652 ³ 82,817 3 Depreciation 13.6% 3 1.3% Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST 1.4% 3 521,179 3 1.4% REIMBURSEMENT @ 85% 0.9% O Previous Years Audit Review Adjustment O TOTAL REIMBURSEMENT FOR REPORTING YEAR 521,182 3 Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 1.93 2 390 35 2.69 488.11 672.87 0.056 0 071 Total number of a.m. routes 22 4 Year Trend= -1.0% Midday routes 6 p.m. routes 22 4 Year Trend= 1.4% 4 Year Trend= -1.0% Midday routes Number of students riding buses to OR from school daily 1,234 of which 254 or 20.6% are safety bused

resulting in 51.6% of fall enrollment.
# Reimb Acad trips 241; # Nonreimb Acad trips 57; # Nonreimb Athl trips 282; Total Field/Act trips 580;

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Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004

District 221 Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend ° 347,072 9.0%°Life Insurance °Bus Drivers 3.557 24 1% °Bus Assistants 12,561 26.1%°Health Insurance 121,897 8.4% -1.5%°Physicals °Technicians 63 598 22 2% 5 408 °Transportation Super. 41,516 -1.5%°Workers Compensation 19,226 5.0% °Dr. Trainers/Coord. °FICA 35,566 8.8% 1.7%°PERSI+PERSI Sick Leave ODispatcher/Secretary 23,106 48 542 13.1% Other Benefits Other Program Staff 10,913 TOTAL 487.853 4 9%0 TOTAL 245,109 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel 63 743 OLeasing School Buses 6 8% °Equipment Rental °Oils & Lubricants 6.935 6.8% °Contract Repairs/Maint -40.7% °Shop Materials and Parts 52,044 -7.4% 14.2% °Office -21.4% Officialities-Bus Garage 15.642 219 °Bus Routing Software °Cleaning 3,773 2247.6% °Travel Expenses 42.9% °Coveralls, Rags, Laundry 2,653 10 9% Other Expenses °Hand Tools 55 TOTAL. 15.642 -1.8% TOTAL 129,422 -0 9% Fuel Refund ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend ° °Property(Garage only) °Radios 17 0%  $egin{align*} \mathbf{R} & \mathbf{R} &$ TOTAL OPERATING COSTS 878.576 which is 2.0 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract °To/From School 320,294 3.5%°To/From School °Spcl. To/From School °Spcl. To/From School °Field Trips 11.051 -7.9%°Field Trips °Extracurrucular Act. °Extracurrucular Act. 35,637 15.9%° OShuttle Trips °Shuttle Trips 15.7%°Summer Programs °Summer Programs 4,153 38.2%° ONOn-conforming Vehicles ONOn-conforming Vehicles 1.8%°Other °Other 3.680 TOTAL REIMB MILES 339,178 3.3%° TOTAL NON-REIMB MILES 35.637 Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total Operating Costs 878,576 ³ 3 4 5% 3 2 0% 374,815 3 3 ° Total Miles 3.9% 1.3% O Reimbursable Factor 2.3440 3 3 ° Reimbursable Operating Costs 795.033 ³ 3 8% 2 0% O Reimbursement Received 1,920 ³ -14.3% 0.9% · Adjustment for Non-Eligible Riders 793,113 ³ O Adjusted Operating Costs 3.8% 3 2.0% Administrative Allowance In-Lieu/Special Contracts 6,844 ³ -3.4% 1.9% ° Contract Busing Service ° Assessment Fees 1.7% 109,646 ³ Depreciation 5.8% 1.7% Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST 912,084 3 4.1% 3 775,271 3 REIMBURSEMENT @ 85% 4.1% 1.3% O Previous Years Audit Review Adjustment 5 3 O TOTAL REIMBURSEMENT FOR REPORTING YEAR 775.276 3 Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 2 996 3.4 2.66 2.69 513 81 672.87 0.052 0 071 Total number of a.m. routes 23 4 Year Trend= 2.3% idday routes 2 p.m. routes 23 4 Year Trend= 38.9% 4 Year Trend= 2.3% Midday routes Number of students riding buses to OR from school daily 1,757 of which 671 or 38.2% are safety bused resulting in 58.6% of fall enrollment. # Reimb Acad trips 255; # Nonreimb Acad trips 80; # Nonreimb Athl trips 332; Total Field/Act trips 667;

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## Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004

District 231

Schedule Used - Contracted

 SALARTES FTE-Regular Subs 4 Year ° BENEFITS 4 Year Trend °Life Insurance °Bus Drivers °Bus Assistants °Health Insurance OTechnicians °Physicals °Transportation Super. °Workers Compensation °Dr. Trainers/Coord. °FTCA ODispatcher/Secretary °PERSI+PERSI Sick Leave Other Program Staff Other Benefits TOTAL. TOTAL. 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel OLeasing School Buses °Equipment Rental °Oils & Lubricants °Contract Repairs/Maint °Shop Materials and Parts OUtilities-Bus Garage Office. °Bus Routing Software °Cleaning °Travel Expenses °Coveralls, Rags, Laundry Other Expenses °Hand Tools TOTAL. TOTAL. Fuel Refund ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend °Property(Garage only) °Radios TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total. Contract ° REIMBURSABLE MILES District 4 Year ° NON-REIMBURSABLE MILES District Contract 4 Year ° °To/From School 113,110 -0.6%°To/From School 8.492 -18.2%° °Spcl. To/From School °Spcl. To/From School °Field Trips 2,230 -38.5%°Field Trips 15 -21 0%° °Extracurrucular Act. °Extracurrucular Act. 14,791 -1.3%° 35.7%°Shuttle Trips °Shuttle Trips 1 746 93 2%0 °Summer Programs 2,801 26.8%°Summer Programs -14.9% ONOn-conforming Vehicles ONon-conforming Vehicles °Other 667 -51.5% °Other TOTAL REIMB MILES 119,887 -4.4%° TOTAL NON-REIMB MILES 23,965 16.7%° Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total Operating Costs ° Total Miles 143,852 ³ -2.8% 0.5% ° Reimbursable Factor ° Reimbursable Operating Costs O Reimbursement Received 2,100 ³ -19.6% 0.9% O Adjustment for Non-Eligible Riders O Adjusted Operating Costs -2,100 ³ -19.6% Admimistrative Allowance In-Lieu/Special Contracts 6,159 ³ 92.8% 1.7% Contract Busing Service 399,433 3 4.0% 1.8% ° Assessment Fees 1,137 ³ Depreciation Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST 404,629 3 3.9% 0.6% REIMBURSEMENT @ 85% 343.935 3 3.9% 0.6% O Previous Years Audit Review Adjustment O TOTAL REIMBURSEMENT FOR REPORTING YEAR 343.938 3 Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 1 307 15 3.31 2.69 705.74 672.87 0.090 0 071 Total number of a.m. routes 12 4 Year Trend= 2.3% Midday routes 3 4 Year Trend= 14.6% 14 4 Year Trend= p.m. routes 6.5% Number of students riding buses to OR from school daily 563 of which 247 or 43.9% are safety bused resulting in 43.1% of fall enrollment. # Reimb Acad trips 23; # Nonreimb Acad trips 6; # Nonreimb Athl trips 140; Total Field/Act trips 169;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 232
Schedule Used - Contracted

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° SALARIES FTE-Regular Subs	ÍÍÍÍÍÍÍÍÍÍÍÍÉÍ 4 Year °				ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 4 Year Trend °
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°Bus Assistants		Health Insurance			-
°Technicians		hysicals			
°Transportation Super.		Norkers Compensat	lon		
°Dr. Trainers/Coord.		TICA			0
°Dispatcher/Secretary		PERSI+PERSI Sick	Leave		0
Other Program Staff		ther Benefits			0
° TOTAL	0		TOTAL		
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° PURCHASED SERVICES 4	Year Trend °	SUPPLIES		4	4 Year Trend °
°Leasing School Buses	° F	ruel			0
°Equipment Rental	۰۵	oils & Lubricants	3		0
°Contract Repairs/Maint		Shop Materials an			0
°Utilities-Bus Garage		ffice			o
°Bus Routing Software		leaning			0
°Travel Expenses		Coveralls, Rags,	Laundry		0
Other Expenses		Hand Tools	Laurar 1		0
o TOTAL	0	idiid 10015	TOTAL		0
O	0	Fuel Refund	IOIAL		0
E1111111111111111111111111111111111111					-
	Year Trend °			4	4 Year Trend °
°Radios	°F	roperty(Garage	only)		
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TOTAL OPERATING CO					
° REIMBURSABLE MILES District Contract	4 Year °	NON-REIMBURSABLE	E MILES Dis	strict Contract	4 Year °
°To/From School 74,257	-2.6%°T	Co/From School			0
°Spcl. To/From School	٥٥	Spcl. To/From Sch	nool		0
°Field Trips 6,122	-13.5%°F	ield Trips			0
°Extracurrucular Act.	0 E	Extracurrucular A	Act.	10,387	-6.5%°
°Shuttle Trips	٥٥	Shuttle Trips			0
°Summer Programs 3,840	-2.9%°S	Summer Programs			0
°Non-conforming Vehicles		Non-conforming Ve	hicles		o
°Other		ther			0
° TOTAL REIMB MILES 84,219	-4.1%°		R MILES	10,387	-6 5%°
Other Student Trip Miles		TOTTE HOLV HEELIN	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,30,	0.50
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REIMBURSEMENT CALCULATIONS ÉIÍIÍIÍIÍIÍIÍIÍIÍIÍIÍIÍIIIIIIIIIIIII ° Operating Costs ° Total Miles	ÍÍÍÍÑÍÍÍÍÍÍÍÍííííííííííííííííííííííííí	11111Ñ11111111Ñ1 3 3 606 ³ 3	4 Year Trend ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	% of State Total iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	
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RRIMBURSEMENT CALCULATIONS Effffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	EIIIINIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	4 Year Trend ffffffffffffff -4.5% -42.7% -42.7%	% of State Total iffiffiffiffiffiff  0.3%  0.4%	» o
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RRIMBURSEMENT CALCULATIONS Effffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	### Time	4 Year Trend fffffffffffff  -4.5%  -42.7%  -42.7%  2.9%	% of State Total ififififififififif  0.3%  0.4%	» o
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RRIMBURSEMENT CALCULATIONS Effffffffffffffffffffffffffffffffffff	ffffNfffffffffffffffffffffffffffffffff	### Company of the co	4 Year Trend ffffffffffffff  -4.5%  -42.7%  -42.7%  2.9%  2.8%	% of State Total ififififififififif  0.3%  0.4%  1.9%  0.6%	» o
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REIMBURSEMENT CALCULATIONS Éffiffiffiffiffiffiffiffiffiffiffiffiffi	### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 #### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ##	### Company of the co	4 Year Trend  (fffffffffffffffffffffffffffffffffff	<pre>% of State Total ifififififififififi</pre>	
REIMBURSEMENT CALCULATIONS  fiffiffiffiffiffiffiffiffiffiffiffiffi	ffffNfffffffffffffffffffffffffffffffff	### STATE OF THE PROPERTY OF T	4 Year Trend  (fffffffffffffffffffffffffffffffffff	<pre>% of State Total ifififififififififi</pre>	
REIMBURSEMENT CALCULATIONS fiffiffiffiffiffiffiffiffiffiffiffiffif	### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 #### 1940 ### 1940 #### 1940 ###### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 #### 1940 ### 1940 ### 19	### Company of the co	4 Year Trend  11111111111111111111111111111111111	% of State Total iffiffiffiffiffiff  0.3%  0.4%  1.9%  0.6%  0.6%  0.5%  iffiffiffiffiffiffiffiffiffith  udent Mile-State  0.071	
REIMBURSEMENT CALCULATIONS  fiffiffiffiffiffiffiffiffiffiffiffiffi	### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 #### 1940 ### 1940 #### 1940 ###### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 ### 1940 #### 1940 ### 1940 ### 19	### Company of the co	4 Year Trend  11111111111111111111111111111111111	% of State Total iffiffiffiffiffiff  0.3%  0.4%  1.9%  0.6%  0.6%  0.5%  iffiffiffiffiffiffiffiffiffith  udent Mile-State  0.071	
REIMBURSEMENT CALCULATIONS  fiffiffiffiffiffiffiffiffiffiffiffiffi	ffffffffffffffffffffffffffffffffffffff	### Time	4 Year Trend  11111111111111111111111111111111111	<pre>% of State Total ifififififififififi</pre>	# Shop Vehicles
REIMBURSEMENT CALCULATIONS  fiffiffiffiffiffiffiffiffiffiffiffiffi	ffffffffffffffffffffffffffffffffffffff	### Time	4 Year Trend  11111111111111111111111111111111111	% of State Total iffiffiffiffiffiff  0.3%  0.4%  1.9%  0.6%  0.6%  0.5%  iffiffiffiffiffiffiffiffiffith  udent Mile-State  0.071	# Shop Vehicles

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 233 Schedule Used - Contracted

° SALARIES FTE-Regular Subs		IEIIIIIIIIIII	ÍÍÍÍÍÍÍÍÍÍ	iiiiiiiiiii	111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
	4 Year	° BENEFITS			4	l Year Trend ⁰
°Bus Drivers		°Life Insura				0
°Bus Assistants		°Health Insu	rance			0
°Technicians		°Physicals				0
°Transportation Super.		°Workers Com	pensation			
°Dr. Trainers/Coord.		°FICA °PERSI+PERSI	01-1- T			0
ODispatcher/Secretary Other Program Staff		Other Benef:		e		0
o TOTAL		o ocher bener.	ICS	TOTAL		0
B1111111111111111111111111111111111111	íííííííííííííí	íĝííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍ		1111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
######################################						
	4 Year Trend	l ° SUPPLIES			4	l Year Trend ⁰
°Leasing School Buses		°Fuel				0
°Equipment Rental		°Oils & Lubr				0
°Contract Repairs/Maint		°Shop Materia	als and Pa	ırts		0
°Utilities-Bus Garage °Bus Routing Software		°Office °Cleaning				0
oTravel Expenses		°Coveralls, I	Rags Laun	dry		0
Other Expenses		°Hand Tools	itago, zaun	idi j		0
OTAL		0		TOTAL		0
0		° Fuel Refu				0
B1111111111111111111111111111111111111						
			IIIIIIIIII	1111111111		
	4 Year Trend	1 ° INSURANCE			4	Year Trend °
<pre></pre>	fffffffffff	°Property(Ga			++++++++++++++	
TOTAL OPERATING CO					111111111111111111111	
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	fffffffffffff	: 15 0.0 ° 01 '	ffffffffff	fffffffffff	fffffffffffffffffff	ffffffffffffff
° REIMBURSABLE MILES District Contract		° NON-REIMBU			trict Contract	4 Year °
°To/From School 31,329		%°To/From Scho				0
°Spcl. To/From School 950		°Spcl. To/Fro				0
°Field Trips 3,910	-1.6	%°Field Trips			102	-89.0%°
°Extracurrucular Act.		°Extracurruc				0.2%
°Shuttle Trips	15.0	°Shuttle Tri			9,545	0
°Summer Programs 2,904 °Non-conforming Vehicles	15.2	%°Summer Progr °Non-conform		00		0
other		°Other	ing venici	.cs		-89.4%°
° TOTAL REIMB MILES 39,093	-3.8	8%° TOTAL NON-	-REIMB MIL	ES	9,647	-3.8%°
Other Student Trip Miles		0				0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	fffffffffffff					
		IEIIIIIIIIII				íííííííííííííííííí/
REIMBURSEMENT CALCULATIONS			4 Ye	ar Trend	% of State Total	
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		::::::::::::::::::::::::::::::::::::::	4 Ye ÍÍÍÍÑÍÍÍÍ	ar Trend	% of State Total	
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<pre>fifffffffffffffffffffffffffffffffffff</pre>		::::::::::::::::::::::::::::::::::::::	4 Ye ÍÍÍÍÑÍÍÍÍÍ 3	ar Trend ÍÍÍÍÍÍÍÍÍÑ 3	% of State Total	
ÉIIIIIÍÍÍIÍIIIIIIIIIIIIIIIIIIIIIIIIIII	ÍÍÍÍÍÑÍÍÍÍÍÍ 3 3	48,740 ³	4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3	ar Trend ÍÍÍÍÍÍÍÍÍÑ 3	% of State Total ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍííííííííííííííííííí	
<pre>fifffffffffffffffffffffffffffffffffff</pre>	IIIIIÑIIIII 3 3 3 3 3	48,740 ³ 3 48,740 ³ 3 480 ³	4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3	ar Trend ÍÍÍÍÍÍÍÍÍÑ 3	% of State Total ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍííííííííííííííííííí	
ffffffffffffffffffffffffffffffffffffff	ÍÍÍÍÍÑÍÍÍÍÍÍ 3 3 3 3 3 3 3	48,740 3 48,740 3 480 3 480 3	4 Ye IIIIÑIIII 3 3 3 3 3 3	ear Trend 111111111 3 -3.9% 3 3 -47.3% 3	<pre>% of State Total fffififififififififi 0.2%</pre>	
ffffffffffffffffffffffffffffffffffffff	ÍÍÍÍÍÑÍÍÍÍÍÍ 3 3 3 3 3 3 3	48,740 3 480 3 480 3 -480 3	4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3	ar Trend ÍÍÍÍÍÍÍÍÍÑ -3.9% ³ 3	<pre>% of State Total fffififififififififi 0.2%</pre>	
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fiffffffffffffffffffffffffffffffffffff	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	48,740 3 3 480 3 -480 3 3 01,912 3	4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3 3 3 3 3	ear Trend 111111111 3 -3.9% 3 3 -47.3% 3	<pre>% of State Total fffififififififififi 0.2%</pre>	
fiffffffffffffffffffffffffffffffffffff	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	348,740 3 3 480 3 3 480 3 3 480 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3 3 3 3 3	ear Trend fffffffff	% of State Total ffffffffffffffffff  0.2%  0.2%	
fiffffffffffffffffffffffffffffffffffff	### 11   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1   ### 1	48,740 3 3 48,740 3 3 480 3 -480 3 3 -480 3 3 01,912 3 276 3 3	4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3 3 3 3 3	ear Trend ifififififi 3 -3.9% 3 3 -47.3% 3 -47.3% 3 2.4% 3 3 3 3 3	<pre>% of State Total fffffffffffffffff 0.2% 0.2% 0.2% 0.5% 0.5%</pre>	
fiffffffffffffffffffffffffffffffffffff	######################################	48,740 3 48,740 3 480 3 -480 3 -480 3 3 01,912 3 276 3	4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3 3 3 3 3	ear Trend fffffffff	% of State Total ffffffffffffffffff  0.2%  0.2%	
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fiffffffffffffffffffffffffffffffffffff	fffffiffiffi 3 3 3 3 3 3 3 3 3 3 3 5 3 5 3 5 3 7 7 7 8 8 7 8 7 8 8 7 8 8 8 8 8 8 8 8	48,740 3 48,740 3 480 3 480 3 -480 3 3 01,912 3 276 3 3 01,708 3	4 Ye ÍÍÍÍÑÍÍÍÍÍ 3 3 3 3 3 3 3 3	ear Trend ifififififi 3 -3.9% 3 -47.3% 3 -47.3% 3 2.4% 3 2.4% 3 3	<pre>% of State Total ffffffffffffffffff 0.2% 0.2% 0.2% 0.5% 0.5% 0.1%</pre>	
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	Regular Subs		• BENEFITS			4 Year Trend °
°Bus Drivers	17,78	4	°Life Insurance		36	4.5% °
°Bus Assistants			°Health Insurance		1,989	-5.2% °
°Technicians	6,02	5 21.8	%°Physicals		330	78.6% °
°Transportation Super.	6,02	5 29.2	%°Workers Compensati	ion	800	-4.9% °
°Dr. Trainers/Coord.			°FICA		2,282	4.5% °
°Dispatcher/Secretary			°PERSI+PERSI Sick I	Leave	4,947	34.6% °
Other Program Staff			Other Benefits			0
0	TOTAL 29,83			TOTAL	10,384	5.6% °
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<ul> <li>PURCHASED SERVICES</li> </ul>		4 Year Trend				4 Year Trend °
°Leasing School Buses			°Fuel		6,628	1.1% °
°Equipment Rental			°Oils & Lubricants		61	45.2% °
°Contract Repairs/Maint	4,309	27.3%	°Shop Materials and	l Parts	3,081	44.0%
OUtilities-Bus Garage			°Office			0
°Bus Routing Software		20 50	°Cleaning			0
°Travel Expenses	4 050		°Coveralls, Rags, I	Launary		0
Other Expenses	4,052 TOTAL 8,361	158.2₹	°Hand Tools	moma r	9,770	4 00. 0
0	TOTAL 8,361	39.16	° Fuel Refund	TOTAL	9,770	4.9% °
~ ~:::::::::::::::::::::::::::::::::::	11111111111111111111111111	*********	· ruei keruna		**********	
• CAPITAL OUTLAY			l ° INSURANCE			4 Year Trend °
°Radios		4 Year Trend	°Property(Garage or	.1	150	26.1% °
	1111111111111111111111111	ffffffffffffff	ffifffffffffffffffffffffffffffffffffff	11		
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			ch is 0.1 % of state			
611111111111111111111111	111111111111111111111111111111111111111				fffffffffffffffff	ffffffffffffffff
• REIMBURSABLE MILES	District Contract		° NON-REIMBURSABLE		trict Contract	
°To/From School	25,583		%°To/From School	FILLED DIS	cricc concract	. 11001
°Spcl. To/From School	23,303	3.1	°Spcl. To/From Scho	001		0
°Field Trips	2,533	41.4	%°Field Trips	,01		0
°Extracurrucular Act.	_,		°Extracurrucular Ac	et.	7,525	8.9%°
°Shuttle Trips			°Shuttle Trips		•	0
°Summer Programs			°Summer Programs			0
ONOn-conforming Vehicles			°Non-conforming Veh	nicles		0
°Other						_
			°Other			· ·
<ul> <li>TOTAL REIMB MILES</li> </ul>	28,116	-3.6	°Other %° TOTAL NON-REIMB	MILES	7,525	8.9%°
Other Student Trip Mile	S		%° TOTAL NON-REIMB			0
Other Student Trip Mile	s ÍÍIIIIIIIIIIIIIIIIIIIIIIIIIIII		%° TOTAL NON-REIMB ° ÍÍÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		1111111111111111111	:111111111111111111111111111111111111
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°Other Student Trip Mile Biffffffffffffffffffffffffffffffffffff	s fiffiffiffiffiffiffiffiff EMENT CALCULATIONS fiffiffiffiffiffiffiffiff g Costs les	11111111111111111111111111111111111111	% TOTAL NON-REIMB  ifilififififififififififififififififif	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 1 Year Trend ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÑ	íííííííííííííííííííííííííííííííííííííí	° ::::::::::::::::::::::::::::::::::::
**Other Student Trip Miles  ### Student Trip Mile  #### ### ### ### ### #### #### #######	s fiffiffiffiffiffiffiffiff EMENT CALCULATIONS fiffiffiffiffiffiffiffiff g Costs les able Factor	11111111111111111111111111111111111111	%° TOTAL NON-REIMB iffiffiffiffiffiffiffi iffiffiffiffiffiffiffiffi 58,499 3 35,641 3 3 1.6413 3	ffffffffffffffffffffffffffffffffffffff	fffiffffffffffffff % of State Total ffffffffffffffffff 0.1% 0.1%	° ::::::::::::::::::::::::::::::::::::
*Other Student Trip Mile Bffffffffffffffffffffffffffffffffffff	s iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	fffffffffffff fffffffffffff 3 3 3 3 3	%° TOTAL NON-REIMB  ifilifififififififi  ifilififififififi	ffffffffffffff 4 Year Trend fffffffffffffñ 6.0% ³	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	° ::::::::::::::::::::::::::::::::::::
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**Other Student Trip Miles **Bfffffffffffffffffffffffffffffffffff	s ffffffffffffffffffffffffffffffffffff	11111111111111111111111111111111111111	TOTAL NON-REIMB  CHICITITITITITITITITITITITITITITITITITIT	ffffffffffffffffffffffffffffffffffffff	% of State Total fffffffffffffff 0.1% 0.1% 0.1%	° ::::::::::::::::::::::::::::::::::::
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**Other Student Trip Miles **Bfffffffffffffffffffffffffffffffffff	s ffffffffffffffffffffffffffffffffffff	######################################	** TOTAL NON-REIMB  ** TOT	ffffffffffffffffffffffffffffffffffffff	% of State Total fffffffffffffff 0.1% 0.1% 0.1%	° ::::::::::::::::::::::::::::::::::::
**Other Student Trip Miles **Student Trip Mile **Bfffffffffffffffffffffffffffffffffff	S ffffffffffffffffffffffffffffffffffff	######################################	#* TOTAL NON-REIMB  ### TOTAL	ffffffffffffffffffffffffffffffffffffff	0.1%  0.1%  0.1%	° ::::::::::::::::::::::::::::::::::::
**Other Student Trip Miles **Bifffiffiffiffiffiffiffiffiffiffiffiffif	s ffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	** TOTAL NON-REIMB  **TOTAL NON-	ffffffffffffffffffffffffffffffffffffff	### 10.1%    0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1	° ::::::::::::::::::::::::::::::::::::
**Other Student Trip Miles **Bfffffffffffffffffffffffffffffffffff	s ffffffffffffffffffffffffffffffffffff	######################################	#* TOTAL NON-REIMB  ### TOTAL	ffffffffffffffffffffffffffffffffffffff	0.1%  0.1%  0.1%	° ::::::::::::::::::::::::::::::::::::
**Other Student Trip Miles **Bfffffffffffffffffffffffffffffffffff	s ffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	#* TOTAL NON-REIMB  ### TOTAL	ffffffffffffffffffffffffffffffffffffff	### 10.1%    0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1	° ::::::::::::::::::::::::::::::::::::
**Other Student Trip Miles **Bfffffffffffffffffffffffffffffffffff	s ffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	#* TOTAL NON-REIMB  ### TOTAL	ffffffffffffffffffffffffffffffffffffff	### 10.1%  O.1%  O.1%  O.1%  O.1%  O.1%  O.1%  O.1%	° ::::::::::::::::::::::::::::::::::::
**Other Student Trip Miles **Bfffffffffffffffffffffffffffffffffff	s ffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	** TOTAL NON-REIMB  **IRITITITITITITITITITITITITITITITITITIT	ffffffffffffffffffffffffffffffffffffff	### 10.1%  O.1%  O.1%  O.1%  O.1%  O.1%  O.1%  O.1%	° ::::::::::::::::::::::::::::::::::::
**Other Student Trip Miles **Bifffiffiffiffiffiffiffiffiffiffiffiffif	S  fffffffffffffffffffffffffffffffffff	ffifififififififififififififififififif	#* TOTAL NON-REIMB  ### TOTAL	######################################	0.1%  0.1%  0.1%  0.1%  0.1%	° ::::::::::::::::::::::::::::::::::::
**Other Student Trip Miles **Bifffiffiffiffiffiffiffiffiffiffiffiffif	S  fffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	** TOTAL NON-REIMB  ** TOT	######################################	0.1%  0.1%  0.1%  0.1%  0.1%	° ::::::::::::::::::::::::::::::::::::
**Other Student Trip Miles **Bifffiffiffiffiffiffiffiffiffiffiffiffif	S  fffffffffffffffffffffffffffffffffff	ffifififififififififififififififififif	** TOTAL NON-REIMB  **Effiffiffiffiffiffiffiffiffiffiffiffiffi	ffffffffffffffffffffffffffffffffffffff	0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%	ififififififififity  if w
**Other Student Trip Miles **Biffiffffffffffffffffffffffffffffffff	S  fffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	#* TOTAL NON-REIMB  ### TOTAL	ffffffffffffffffffffffffffffffffffffff	0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%	ififififififififity  if w
**Other Student Trip Miles #**EIMS WHES SETTIFFE #**EIMSURS FETTIFFE #**EIMSURS FETTIFFE #**EIMSURS REIMBURS O Reimburs O Reimburs O Reimburs O Adjustme O Adjustme O Adjustme O Adjustme O Admimist O In-Lieu/O Contract O Assessme O Deprecia O Balance O Previous O P	S  fffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	#* TOTAL NON-REIMB  ### TOTAL	ffffffffffffffffffffffffffffffffffffff	### 10.1%    0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1	ififififififififity  if w
**Other Student Trip Miles **Eifffiffiffiffiffiffiffiffiffiffiffiffif	S  fffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	** TOTAL NON-REIMB  **IBITITITITITITITITITITITITITITITITITIT	ffffffffffffffffffffffffffffffffffffff	0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%  0.1%	ififififififififity  if work of the control of the
**Other Student Trip Miles Biffiffiffiffiffiffiffiffiffiffiffiffiff	S  fffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	#* TOTAL NON-REIMB  ### TOTAL	ffffffffffffffffffffffffffffffffffffff	### 10.1%    0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1	ififififififififity  if work of the control of the
**Other Student Trip Miles #**EIMS WHES STIFFFIFFIFFIFFIFFIFFIFFIFFIFFIFFIFFIFFIF	s  fffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	** TOTAL NON-REIMB  ** TOT	ffffffffffffffffffffffffffffffffffffff	### 10.1%    0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1%   0.1	ififififififififity  if work of the control of the
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	s ffffffffffffffffffffffffffffffffffff	fiffiffiffiffiffiffiffiffiffiffiffiffif	#* TOTAL NON-REIMB  IBETTITITITITITITITITITITITITITITITITITI	### ### ##############################	### 15	ififififififififity  if work of the control of the
**Other Student Trip Miles #**EIMS WHES STIFFIFFIFFIFFIFFIFFIFFIFFIFFIFFIFFIFFIFF	S  fffffffffffffffffffffffffffffffffff	fiffiffiffiffiffiffiffiffiffiffiffiffif	#* TOTAL NON-REIMB  IBETTITITITITITITITITITITITITITITITITITI	### ### ##############################	### 15	ififififififififity  if work of the control of the
**Other Student Trip Miles #**EIMS WHES STIFFFIFFIFFIFFIFFIFFIFFIFFIFFIFFIFFIFFIF	s ffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	# O TOTAL NON-REIMB  ### TOTAL	### Time	ffffffffffffffffffffffffffffffffffffff	ififfiffiffiffiffiffiffiffiffiffiffiffi
**Other Student Trip Miles #**EIMS WHES STIFFIFFIFFIFFIFFIFFIFFIFFIFFIFFIFFIFFIFF	s ffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	#* TOTAL NON-REIMB  IBETTITITITITITITITITITITITITITITITITITI	### Time	### 15	ififfiffiffiffiffiffiffiffiffiffiffiffi

## Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 241 Schedule Used - A 07/11/2005 11:23 a.m.

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° SALARIES FTE-Regular Subs	4 Year	° BENEFIT	'S				4 Year Trend °
°Bus Drivers 291,071		%°Life Ins					0
°Bus Assistants 9,773		%°Health 1			121,680		33.0% °
°Technicians 68,451	5.9	%°Physical			2,766		19.8% °
°Transportation Super.			Compensation		12,969		19.8% °
°Dr. Trainers/Coord.		°FICA	DOT 0' 1 T.		28,063		4.1% 0
*Dispatcher/Secretary		Other Be	RSI Sick Leave	9	20,864		7.4% ° -95.3% °
°Other Program Staff ° TOTAL 369.295	4.3		enerics	TOTAL	186,342		18.1%
B1111111111111111111111111111111111111	<u> </u>	ÍBÍÍÍÍÍÍÍ		íííííííí	ÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍ	ííííííííííííííííí/4
Efffffffffffffffffffffffffffffffffffff	IIIIIIIIII Year Trend			.1111111	.111111111		4 Year Trend °
°Leasing School Buses	iear irenu	°Fuel	۵.		58,439		0.3%
°Equipment Rental 867	56 7%		ubricants		30,439		0.3%
°Contract Repairs/Maint 28,798			erials and Par	ts	35,844		-4.7% °
°Utilities-Bus Garage 3,424		°Office			698		87.0% °
°Bus Routing Software		°Cleaning			400		-30.8% °
°Travel Expenses 1,154	22.7%	°Coveral1	s, Rags, Laund	lry			0
Other Expenses		°Hand Too	ls		115		2.0% °
o TOTAL 34,243	82.3%			TOTAL	95,496		-3.8% °
0		° Fuel F			5,378		0
B1111111111111111111111111111111111111							
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	IIIIIIIIII Year Trend			.1111111	.111111111		4 Year Trend °
° CAPITAL OUTLAY	rear frend		(Garage only)		544		4 rear frend ° 65.7% °
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ffffffffff			1111111			
TOTAL OPERATING COSTS (							1111111111111111
						ÍÍÍÍÍÍÍÍÍ	ííííííííííííííííí
° REIMBURSABLE MILES District Contract			MBURSABLE MILE		strict	Contract	4 Year °
°To/From School 245,503	-1.2	%°To/From	School				0
°Spcl. To/From School			/From School				0
°Field Trips 8,538	8.3	%°Field Tı					0
°Extracurrucular Act.			rucular Act.		43,496		-3.0%°
°Shuttle Trips 2,425	29.4	%°Shuttle					0
°Summer Programs °Non-conforming Vehicles 20,380	4.0	°Summer I	rograms orming Vehicle	\C			0
Other 8,033		% Non-com %°Other	.orming venicle		9,714		79.4%
° TOTAL REIMB MILES 284,879			NON-REIMB MILE	is.	53,210		1.7%°
Other Student Trip Miles		0		-	,		
B1111111111111111111111111111111111111	íííííííííí	íŘÍÍÍÍÍÍÍ	11111111111111	íííííííí	ÍÍÍÍÍÍÍÍÍÍ	íííííííííí	ííííííííííííííííí/4
REIMBURSEMENT CALCULATIONS				r Trend		ate Total	
£1111111111111111111111111111111111111							*
° Operating Costs		85,920 3	3	6.4%		1.5%	0
° Total Miles		38,089 3	3	1.2%	3	1.2%	0
° Reimbursable Factor		2.0288 3	3	C F0.	3	1 40	0
<ul><li>Reimbursable Operating Costs</li><li>Reimbursement Received</li></ul>		77,963 ³ 1,985 ³	3	6.5% 89.2%	3	1.4%	0
° Adjustment for Non-Eligible Riders	3	1,903	3	09.2%	3	0.5%	0
Adjusted Operating Costs	3 5	75,978 3	3	6.5%	3	1.4%	0
<ul> <li>Admimistrative Allowance</li> </ul>	3	3	3		3		0
<ul> <li>In-Lieu/Special Contracts</li> </ul>		47,229 ³	3	3.6%	3	13.3%	0
	3	3	3				0
° Contract Busing Service		3	,		3		
° Assessment Fees	3	3	3		3	1.4%	0
<ul><li>Assessment Fees</li><li>Depreciation</li></ul>	3	3 93,366 ³	3	-1.5%	3	1.4%	0
<ul> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Fund</li> </ul>	3 3 3	93,366 ³	3 3 3		3 3 3	1.4%	0
<ul><li>Assessment Fees</li><li>Depreciation</li></ul>	3 3 3 3	3	3 3 3 3	-1.5% 4.8%	3 3 3 3		o o o
<ul> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Fund</li> <li>TOTAL REIMBURSEMENT COST</li> </ul>	3 3 3 3 7	93,366 ³ 316,573 ³	3 3 3 3 3	4.8%	3 3 3 3 3	1.4%	o o o o
<ul> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Fund</li> <li>TOTAL REIMBURSEMENT COST</li> <li>REIMBURSEMENT @ 85%</li> </ul>	3 3 3 3 7 3	93,366 ³ 316,573 ³ 309,087 ³	3 3 3 3 3		3 3 3 3 3 3	1.4%	0 0 0 0 0
<ul> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Fund</li> <li>TOTAL REIMBURSEMENT COST</li> </ul>	3 3 3 3 7 3	93,366 ³ 316,573 ³	3 3 3 3 3 3	4.8%	3 3 3 3 3 3 3	1.4%	0 0 0 0 0
O Assessment Fees Depreciation Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85% Previous Years Audit Review Adjustment	3 3 3 3 7 3 3 6	93,366 3 3 16,573 3 09,087 3 5,354 3	3 3 3 3 3 3 3	4.8%	3 3 3 3 3 3 3 3	1.4% 1.0% 1.0%	
<ul> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Fund</li> <li>TOTAL REIMBURSEMENT COST</li> <li>REIMBURSEMENT @ 85%</li> </ul>	3 3 3 7 3 6 3 6	93,366 3 3 16,573 3 309,087 3 5,354 3		4.8% 4.8% 5.0%		1.4% 1.0% 1.0%	0 0 0 0 0 0 0 0
• Assessment Fees • Depreciation • Balance of School Bus Replacement Fund • TOTAL REIMBURSEMENT COST • REIMBURSEMENT @ 85% • Previous Years Audit Review Adjustment • TOTAL REIMBURSEMENT FOR REPORTING YEAR • Effiffiffiffiffiffiffiffiffiffiffiffiffi	3 3 7 3 6 3 6 ffffffffff Cost/Stu	93,366 3 16,573 3 309,087 3 5,354 3 314,441 3 ffffffffffffdent-State	ffffffffffffff Reimb Bu	4.8% 4.8% 5.0%		1.4% 1.0% 1.0% 1.1% ffffffffffle-State	# Shop Vehicles
• Assessment Fees • Depreciation • Balance of School Bus Replacement Fund • TOTAL REIMBURSEMENT COST • REIMBURSEMENT @ 85% • Previous Years Audit Review Adjustment • TOTAL REIMBURSEMENT FOR REPORTING YEAR Effiffffffffffffffffffffffffffffffffff	3 3 7 3 7 3 6 3 6 6 6 6 6 6 6 6 7 7 7 7	93,366 3 3 16,573 3 309,087 3 5,354 3 14,441 3 ffififififi dent-State 672.8	fffffffffffffff Reimb Bu 7 0.179	4.8% 4.8% 5.0%		1.4% 1.0% 1.0% fffffffffff	
° Assessment Fees ° Depreciation ° Balance of School Bus Replacement Fund ° TOTAL REIMBURSEMENT COST ° REIMBURSEMENT @ 85% ° Previous Years Audit Review Adjustment ° TOTAL REIMBURSEMENT FOR REPORTING YEAR Effiffffffffffffffffffffffffffffffffff	3 3 3 7 3 6 6 6 6 6 6 7 7 8 8 8 8 9 4 4 7 4 7 8 8 8 9 9 4 9 9 9 9 9 9 9 9 9 9 9 9 9 9	93,366 3 16,573 3 16,573 3 09,087 3 5,354 3 14,441 3 ffffffffffffdent-State 672.8 r Trend=	ffffffffffffff Reimb Bu 7 0.179 1.2%	4.8% 4.8% 5.0%		1.4% 1.0% 1.0% 1.1% ffffffffffle-State	# Shop Vehicles
• Assessment Fees • Depreciation • Balance of School Bus Replacement Fund • TOTAL REIMBURSEMENT COST • REIMBURSEMENT @ 85% • Previous Years Audit Review Adjustment • TOTAL REIMBURSEMENT FOR REPORTING YEAR  BITITITITITITITITITITITITITITITITITITI	3 3 7 3 6 3 3 6 6 6 6 6 6 6 6 6 6 6 6 6	93,366 3 316,573 3 309,087 3 5,354 3 14,441 3 ffffffffffffdent-State 672.6 r Trend=	ffffffffffffff Reimb Bu 7 0.179 1.2% -8.3%	4.8% 4.8% 5.0%		1.4% 1.0% 1.0% 1.1% ffffffffffle-State	# Shop Vehicles
• Assessment Fees • Depreciation • Balance of School Bus Replacement Fund • TOTAL REIMBURSEMENT COST • REIMBURSEMENT @ 85% • Previous Years Audit Review Adjustment • TOTAL REIMBURSEMENT FOR REPORTING YEAR BITTIFTITITITITITITITITITITITITITITITITI	3 3 7 3 6 3 6 6 6 6 6 6 6 6 6 6 6 6 6 6	93,366 3 3 3 3 3 9 3,366 3 3 5 3 5 4 3 3 3 14,441 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ffffffffffffffffffffffffffffffffffffff	4.8% 4.8% 5.0% [[[[[]]]] ss Cost/8	ÍÍÍÍÍÍÍÍÍÍ Student Mi	1.4% 1.0% 1.0% 1.1% ffffffffffle-State	# Shop Vehicles
• Assessment Fees • Depreciation • Balance of School Bus Replacement Fund • TOTAL REIMBURSEMENT COST • REIMBURSEMENT @ 85% • Previous Years Audit Review Adjustment • TOTAL REIMBURSEMENT FOR REPORTING YEAR BISSIFISSIFISSIFISSIFISSIFISSIFISSIFISS	3 3 7 3 6 3 6 6 6 6 6 6 6 6 6 6 6 6 6 6	93,366 3 3 3 3 3 9 3,366 3 3 5 3 5 4 3 3 3 14,441 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ffffffffffffffffffffffffffffffffffffff	4.8% 4.8% 5.0% [[[[[]]]] ss Cost/8	ÍÍÍÍÍÍÍÍÍÍ Student Mi	1.4% 1.0% 1.0% 1.1% ffffffffffle-State	# Shop Vehicles
• Assessment Fees • Depreciation • Balance of School Bus Replacement Fund • TOTAL REIMBURSEMENT COST • REIMBURSEMENT @ 85% • Previous Years Audit Review Adjustment • TOTAL REIMBURSEMENT FOR REPORTING YEAR BITTIFTITITITITITITITITITITITITITITITITI	3 3 3 7 3 6 6 6 6 6 6 6 6 6 6 6 7 7 7 8 8 8 9 6 7 7 8 8 8 9 7 9 7 9 8 9 7 9 8 9 9 9 9 9	93,366 3 3 16,573 3 3 5,354 3 3 14,441 3 161ffffffffffdent-State 672.8 Trender Trender Trender Trender of which	ffffffffffffffffffffffffffffffffffffff	4.8% 4.8% 5.0% fffffffff as Cost/S	fffffffff Student Mi Ty bused	1.4% 1.0% 1.0% fifffffffff le-State 0.071	# Shop Vehicles 2

Idaho State Department of Education
Pupil Transportation System

07/11/2005

11:23 a.m.

Pupil Transportation Operating Cost for School Year 2003/2004

District 242

Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend 2.0%°Life Insurance °Bus Drivers 81,421 °Bus Assistants °Health Insurance 7,927 15.8% °Technicians 34 797 1.6%°Physicals 19 5% 2 366 °Transportation Super. °Workers Compensation 4,363 2.4% °Dr. Trainers/Coord. °FICA 8,897 1.9% ODispatcher/Secretary 786 0.6%°PERSI+PERSI Sick Leave 4.646 8 6% Other Program Staff Other Benefits 5.8% TOTAL 117,004 2 1%0 TOTAL 28.199 5 5% 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel OLeasing School Buses 17 911 10 7% °Equipment Rental °Oils & Lubricants °Contract Repairs/Maint 5,237 191.8% °Shop Materials and Parts 11,754 23.3% 1.3% °Office Officialities-Bus Garage 1.893 °Bus Routing Software °Cleaning 254.4% °Coveralls, Rags, Laundry °Travel Expenses Other Expenses °Hand Tools TOTAL 7.447 35.4% TOTAL 29,665 13.4% Fuel Refund ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend °Property(Garage only) °Radios 0.6% TOTAL OPERATING COSTS 182.397 which is 0.4 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract °To/From School 65,224 -2.5%°To/From School 9.1%°Spcl. To/From School 177.6%° °Spcl. To/From School 7.233 °Field Trips 1,765 -15.7%°Field Trips °Extracurrucular Act. °Extracurrucular Act. 25,562 5.0%° °Shuttle Trips °Shuttle Trips °Summer Programs °Summer Programs ONOn-conforming Vehicles ONon-conforming Vehicles °Other °Other TOTAL REIMB MILES -2.8%° TOTAL NON-REIMB MILES Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total Operating Costs 182,397 3 4 4% 3 0 4% 99,784 3 ° Total Miles 0.6% 0.4% • Reimbursable Factor 1.8279 3 3 ° Reimbursable Operating Costs 122,449 3 0 4% 0 3% 60 ³ O Reimbursement Received -50.3% O Adjustment for Non-Eligible Riders Adjusted Operating Costs 122,389 ³ 0.3% 0.3% Admimistrative Allowance In-Lieu/Special Contracts -3.2% Contract Busing Service ° Assessment Fees 41,872 3 -11.6% Depreciation 0.6% Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST -3.5% 0.2% REIMBURSEMENT @ 85% 140,076 ³ -3.5% 0.2% O Previous Years Audit Review Adjustment O TOTAL REIMBURSEMENT FOR REPORTING YEAR 140,078 3 Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 440 11 2.45 2.69 675.97 672.87 0.111 0 071 Total number of a.m. routes 8 4 Year Trend= Midday routes 0 4 Year Trend= 7 4 Year Trend= -3.1% p.m. routes Number of students riding buses to OR from school daily 243 of which 90 or 37.0% are safety bused resulting in 55.2% of fall enrollment. # Reimb Acad trips 29; # Nonreimb Acad trips 0; # Nonreimb Athl trips 203; Total Field/Act trips 232;

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	tegular Subs		° BENEFITS			4 Year Trend °
°Bus Drivers	488,801		%°Life Insurance		2,205	154.2% °
°Bus Assistants	20,855	7.8	%°Health Insurar	ice	46,986	2.9% °
°Technicians	57,896	-7.3	%°Physicals		3,860	54.5% °
°Transportation Super.	40,879	1.9	%°Workers Comper	nsation	27,450	2.8% °
°Dr. Trainers/Coord.	585	-91.2	%°FICA		48,666	0.8% °
°Dispatcher/Secretary	16,947	-0.7	%°PERSI+PERSI Si	ck Leave	58,327	5.6% °
Other Program Staff			Other Benefits	3		-28.3% °
0	TOTAL 625,963	-0.3	용 0	TOTAL	187,494	1.6% °
	. 111111111111111111111111111111111111					
<ul> <li>PURCHASED SERVICES</li> </ul>	4	Year Trend	<ul> <li>SUPPLIES</li> </ul>			4 Year Trend °
°Leasing School Buses			°Fuel		110,311	3.9% °
°Equipment Rental			°Oils & Lubrica	ants	2,187	-4.9% °
°Contract Repairs/Maint	11,791	14.2%			52,597	2.5% °
°Utilities-Bus Garage	26,145	33.5%	°Office		2,400	16.3% °
OBus Routing Software			°Cleaning		840	1135.3% °
°Travel Expenses	2,626	28.4%	°Coveralls, Rag	s. Laundry	3,351	12.8% °
Other Expenses			°Hand Tools			-25.2% °
0	TOTAL 40,562	22.2%		TOTAL	171,686	3.5% °
0			° Fuel Refund		,	0
			íÈÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		
° CAPITAL OUTLAY			° INSURANCE			4 Year Trend °
°Radios	_		°Property(Garac	re only)	270	14.7% °
	111111111111111111111111111111111111111	fffffffffff	fRfffffffffffffff			
	TOTAL OPERATING COSTS 1					
611111111111111111111111						111111111111111111
° REIMBURSABLE MILES	District Contract		° NON-REIMBURSA		istrict Contra	
°To/From School	619,366		%°To/From School		riberice concre	icc 4 rear
	019,300	0.9				-
°Spcl. To/From School °Field Trips	9,827	0 0	°Spcl. To/From %°Field Trips	501001		-
	9,821	-8.9		3-4	12 072	17 28 0
°Extracurrucular Act.			°Extracurrucula	ar Act.	12,073	-17.2%
°Shuttle Trips	6.006	0.0	°Shuttle Trips			
°Summer Programs	6,006	-8.9	%°Summer Program			
°Non-conforming Vehicles			°Non-conforming	g Vehicles		
°Other	2,020		%°Other			8
<ul> <li>TOTAL REIMB MILES</li> </ul>	637,219	-0.3	%° TOTAL NON-RE	EIMB MILES	12,073	-17.2%°
Other Student Trip Miles	; :1111111111111111111111111111111		0	:		0
		11111111111	TRITITITITITI			
	MENT CALCULATIONS				l % of State Tot	
						IIII»
° Operating			23,313	3 0.6%		0
° Total Mil			49,292 ³	3 -0.9%	3 2.3%	0
° Reimbursa	ble Factor		1.5801 3	3	3	0
° Reimbursa	uble Factor uble Operating Costs ement Received		06,870 ³	3 1.2%	3 2.5%	0
		3	2,100 ³	³ -47.1%	3 0.9%	0
	t for Non-Eligible Riders	3	3	3	3	0
	Operating Costs		04,770 ³	3 1.1%	3 2.5%	0
	ative Allowance	3	3	3	3	0
	Special Contracts	3	3	3	3	0
° Contract	Busing Service	3	3	3	3	0
<ul> <li>Assessmer</li> </ul>	it Fees	3	3,456 ³	3	3 3.4%	0
<ul> <li>Depreciat</li> </ul>	ion	3 2	21,111 3	3 -4.2%	3 3.4%	0
° Balance o	of School Bus Replacement Fund	3	3	3	3	0
0	TOTAL REIMBURSEMENT COST		29,337 3	3 -0.1%	3 1.8%	0
			3	2	3	0
0	TOTAL REINBORDENENT COD	3	-	3		•
0	REIMBURSEMENT @ 85		44,936 ³	3 -0.1%	3 1.8%	0
° ° ° Previous	REIMBURSEMENT @ 85%	3 1,0		3 -0.1%	3 1.8%	0
° ° Previous		3 1,0	44,936 ³ 6 ³	3 -0.1% 3	3 3 3	0
0	REIMBURSEMENT @ 85% Years Audit Review Adjustment	3 1,0 3 3	6 ³	3	3	0
° TOTAL RE	REIMBURSEMENT @ 859 Years Audit Review Adjustment	3 1,0 3 3 3 1,0	6 ³ 3 44,942 ³	3 3 -0.1%	3 3 1.8%	
° ° TOTAL REI ÈÍÍÍÍÍÍÍÍÍ	REIMBURSEMENT @ 85% Years Audit Review Adjustment MBURSEMENT FOR REPORTING YEAR iffifffffffffffffffffffffffffffffffff	8 3 1,0 3 3 3 1,0 fffffffff	6 ³ 3 44,942 ³ ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	3 3 3 -0.1% ÍÍÏÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	3 3 3 1.8% ÍTTÍTÍTÍTÍTÍTÍTÍTÍ	
° TOTAL RE ÈÍÍÍÍÍÍÍÍÍ Fall Enrollment # of F	REIMBURSEMENT @ 85% Years Audit Review Adjustment MBURSEMENT FOR REPORTING YEAR iffffffffffffffffffffffffffffffffffff	s 3 1,0 3 3 1,0 IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	6 3 3 44,942 3 fffffffffffff dent-State	3 3 -0.1% ffiffffffffffffffffffffffffffffffffff	3 3 1.8%  TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	e # Shop Vehicles
° TOTAL RE: Effffffffff Fall Enrollment # of F 3,956 60	REIMBURSEMENT @ 858 Years Audit Review Adjustment MBURSEMENT FOR REPORTING YEAF iffiffiffiffiffiffiffiffiffi Nuses Reimb Cost/Mile-State 1.92 2.69	3 1,0 3 3 1,0 1111111111111111111111111111111111	6 3 3 44,942 3 fffffffffffffffddent-State 672.87	3 3 -0.1%  ffifffffffffffffffffffffffffffffffff	3 3 3 1.8% ÍTTÍTÍTÍTÍTÍTÍTÍTÍ	e # Shop Vehicles
° TOTAL RE: ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	REIMBURSEMENT @ 858 Years Audit Review Adjustment MBURSEMENT FOR REPORTING YEAR iffiffiffiffiffiffiffiffiffiffith Buses Reimb Cost/Mile-State 1.92 2.69 routes 44	3 1,0 3 3 1,0 ffffffffff Cost/Stu 545.81 4 Yea	6 3 44,942 3 fffffffffffffffffddent-State 672.87 r Trend= -2.58	3 3 -0.1% fffffffffffffff Reimb Bus Cost/ 0.052	3 3 1.8%  TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	e # Shop Vehicles
° TOTAL RE: <u>Bffffffffffffffffffffffffffffffffffff</u>	REIMBURSEMENT @ 858 Years Audit Review Adjustment MBURSEMENT FOR REPORTING YEAR iffiffiffiffiffiffiffiffithuses Reimb Cost/Mile-State 1.92 2.69 routes 44 routes 15	3 1,0 3 1,0 ffffffffff Cost/Stu 545.81 4 Yea 4 Yea	6 3 44,942 3 fiffffffffffffffffddent-State 672.87 r Trend= -2.5% r Trend= 8.5%	3 -0.1% ffffffffffffffffffffffffffffffffffff	3 3 1.8%  TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	e # Shop Vehicles
° TOTAL RE: Éfffffffff Fall Enrollment # of I 3,956 60 Total number of a.m. Midday p.m.	REIMBURSEMENT @ 858 Years Audit Review Adjustment MBURSEMENT FOR REPORTING YEAR Iffffffffffffffffffffffffffffffffffff	3 1,0 3 1,0 fffffffffff Cost/Stu 545.81 4 Yea 4 Yea 4 Yea	6 3 44,942 3 ffffffffffffffd dent-State 672.87 r Trend= -2.58 r Trend= 8.55 r Trend= -4.68	3 -0.1% ffffffffffffffffffffffffffffffffffff	3 3 1.8% fffffffffffffffff Student Mile-Stat 0.07	e # Shop Vehicles
° TOTAL RE: ÉITITITITIE Fall Enrollment # of E 3,956 60 Total number of a.m. Midday p.m. Number of students i	REIMBURSEMENT @ 858 Years Audit Review Adjustment IMBURSEMENT FOR REPORTING YEAR Iffiffiffiffiffiffiffiffiffiffiffiffiffi	3 1,0 3 1,0 fffffffffff Cost/Stu 545.81 4 Yea 4 Yea 4 Yea	6 3 44,942 3 ffffffffffffffd dent-State 672.87 r Trend= -2.58 r Trend= 8.55 r Trend= -4.68	3 -0.1% ffffffffffffffffffffffffffffffffffff	3 3 1.8% fffffffffffffffff Student Mile-Stat 0.07	e # Shop Vehicles
o TOTAL RE: Biffiffiffiffiffiffiffiffiffiffiffiffiff	REIMBURSEMENT @ 85% Years Audit Review Adjustment MBURSEMENT FOR REPORTING YEAR iffiffiffiffiffiffiffiffiffit Buses Reimb Cost/Mile-State 1.92 2.69 routes 44 routes 15 routes 42 routes 42 routes 42 routes 42 roiding buses to OR from schools of fall enrollment.	3 1,0 5 3 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0	6 3 344,942 3 ffffffffffffffffff dent-State 672.87 r Trend= -2.57 r Trend= 8.56 r Trend= 4.68 46 of which 337	3 3 -0.1% fffffffffffff fff fffffffff Reimb Bus Cost/ 0.052 3 4 5 or 15.0% are sa	3 1.8% ififfffffffffffffffffffffffffffffffff	ee # Shop Vehicles
° TOTAL RE: ÉITITITITIE Fall Enrollment # of E 3,956 60 Total number of a.m. Midday p.m. Number of students i	REIMBURSEMENT @ 85% Years Audit Review Adjustment MBURSEMENT FOR REPORTING YEAR iffffffffffffffffffffffffffffffffffff	3 1,0 5 3 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0 6 1 1,0	6 3 344,942 3 ffffffffffffffffff dent-State 672.87 r Trend= -2.57 r Trend= 8.56 r Trend= 4.68 46 of which 337	3 3 -0.1% fffffffffffff fff fffffffff Reimb Bus Cost/ 0.052 3 4 5 or 15.0% are sa	3 3 1.8% fffffffffffffffff Student Mile-Stat 0.07	ee # Shop Vehicles

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 252
Schedule Used - A

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° SALARIES FTE-Regular Subs		4 Year	° BENEFITS				4 Year Trend	0
°Bus Drivers	59,921	1.19	}°Life Insura	nce		525	110.4%	0
°Bus Assistants			°Health Insu	rance		16,442	71.9%	0
°Technicians			°Physicals			825	2.9%	0
°Transportation Super.	31,643	-1.69	%°Workers Com	pensation		3,792	2.6%	0
°Dr. Trainers/Coord.			°FICA			6,680	-1.5%	0
°Dispatcher/Secretary			°PERSI+PERSI	Sick Leave		7,893	47.4%	0
Other Program Staff			Other Benef:				-27.8%	0
OTAL	91,564	-0.29			OTAL	36,157	17.1%	0
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£1111111111111111111111111111111111111								
° PURCHASED SERVICES			° SUPPLIES				4 Year Trend	
°Leasing School Buses			°Fuel			18,074	4.0%	0
°Equipment Rental			°Oils & Lubr:	icante		1,649	452.2%	0
°Contract Repairs/Maint 5,191		25 3%	°Shop Materia			15,343	0.9%	0
°Utilities-Bus Garage 2,706		-14 9%	°Office	alb did rar		541	0.50	0
°Bus Routing Software		11.00	°Cleaning			50		0
°Travel Expenses 1,476		16 3%	°Coveralls, I	Page Taundi	7.7	30		0
Other Expenses		10.50	°Hand Tools	Rago, Daunai	1	250	-25.9%	0
o TOTAL 9,373		-3.2%		-	OTAL	35,907	3.3%	0
0 101AL 3,373		3.20	° Fuel Refu		OIAL	33,307	5.50	0
\$1111111111111111111111111111111111111	+++++++++							f f f1/
° CAPITAL OUTLAY			• INSURANCE	11111111111	.1111111.		4 Year Trend	
°Radios 503	4 1	ear irend				387	4 rear frend	
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		++++++++	°Property(Gai	rage only) ffffffffff	++++++	507		f f f 1/
			ich is 0.4 % o					11174
								444
	ract		° NON-REIMBU		Di	strict Contra	act 4 Ye	ar °
°To/From School 52,179		-3.3	*°To/From Scho					0
°Spcl. To/From School			°Spcl. To/Fro	om School				0
°Field Trips 6,798		-0.3	Field Trips	_				-
°Extracurrucular Act.			°Extracurrucu			14,132	-11	.3%°
°Shuttle Trips 8,190		22.59	⊁°Shuttle Triր					0
°Summer Programs			°Summer Prog	rams				0
°Non-conforming Vehicles			°Non-conform	ing Vehicles	3			0
°Other			°Other					0
<ul> <li>TOTAL REIMB MILES 67,167</li> </ul>		-1.39	° TOTAL NON-	-REIMB MILES	:	14,132	-11	.3%°
Other Student Trip Miles								0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	IIIIIIIIII	IIIIIIIII:	EIIIIIIIIII					ĬĬĬ¼
REIMBURSEMENT CALCULATIONS						% of State Tot		
ÉIÍIÍIÍIÍIÍIÍIIIIIIIIIIIIIIIIII	IIIIIIIIII						IÌÌÌ»	
° Operating Costs			73,891 ³	3	1.5%		0	
° Total Miles			31,299 3	3	-3.6%	0.3%	0	
° Reimbursable Factor			2.1389 ³	3		3	0	
Reimbursable Operating Costs			13,663 ³	3	4.1%	0.4%	0	
<ul> <li>Reimbursement Received</li> </ul>		3	3	3				
<ul> <li>Adjustment for Non-Eligible</li> </ul>	Riders					•	0	
	TCT GCT D	3	3	3		3	0	
<ul> <li>Adjusted Operating Costs</li> </ul>	1114010	3 14	13,663 ³	3	4.1%	0.4%	o o o	
<ul> <li>Admimistrative Allowance</li> </ul>		3 14 3	13,663 ³	3		3	o o o	
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> </ul>		3 14 3	13,663 ³			3	0 0 0 0	
<ul> <li>Admimistrative Allowance</li> </ul>	.crucib	3 14 3 3	13,663 ³	3		3	0 0 0 0	
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> </ul>	NEWCE D	3 14 3 3 3	43,663 ³ 3 471 ³	3		3	o o o o	
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> </ul>		3 14 3 3 3	13,663 ³ ³ ³ ³	3		3 3 3	o o o o	
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> </ul>		3 14 3 3 3 3	43,663 ³ 3 471 ³	3		3 3 3 0.4%	0 0 0 0 0	
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> </ul>	ement Fund	3 14 3 3 3 3 3 3	43,663 ³ 3 471 ³	3		3 3 3 0.4%	0 0 0 0 0 0	
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replace</li> </ul>	ement Fund	3 14 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	43,663 ³ 3 471 ³ 24,671 ³	3	4.4%	0.4% 0.4%		
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replac</li> <li>TOTAL REIMBURS</li> </ul>	ement Fund	3 14 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	43,663 ³ 3 471 ³ 24,671 ³ 3 58,805 ³ 3 13,484 ³	3	4.4%	0.4% 0.4% 0.2%		
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replac</li> <li>TOTAL REIMBURS</li> </ul>	ement Fund EMENT COST MENT @ 85%	3 14 3 3 3 3 3 3 16 3 3 14	13,663 3 3 471 3 471 3 34,671 3 368,805 3 313,484 3	3	4.4%	0.4% 0.4% 0.4%		
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replace</li> <li>TOTAL REIMBURS</li> <li>REIMBURSE</li> </ul>	ement Fund EMENT COST MENT @ 85%	3 14 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	13,663 3 3 3 3 3 471 3 471 3 58,805 3 3 13,484 3 3 3	3	4.4%	0.4% 0.4% 0.4%		
• Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replac • TOTAL REIMBURS • Previous Years Audit Review • TOTAL REIMBURSEMENT FOR REPO	ement Fund EMENT COST MENT @ 85% Adjustment RTING YEAR	3 14 3 3 3 3 3 3 3 16 3 3 14 3 3 3 3 3 3 3 3 3 14	13,663 3 3 3 3 471 3 471 3 58,805 3 3 13,484 3 3 13,484 3 3 13,484 3	3 3 3 3 3 3 3 3 3 3 3	4.4% 4.0% 4.0%	0.4% 0.4% 0.2% 0.2%		
o Admimistrative Allowance o In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replac TOTAL REIMBURS Previous Years Audit Review TOTAL REIMBURSEMENT FOR REPO	ement Fund EMENT COST MENT @ 85% Adjustment RTING YEAR ffffffffff	3 14 3 3 3 3 3 3 3 3 3 3 3 3 14 3 3 3 14 3 3 3 14	13,663 3 3 471 3 24,671 3 58,805 3 13,484 3 16,16161616161616161		4.4% 4.0% 4.0% 4.0%	0.4% 0.4% 0.2% 0.2%		
o Admimistrative Allowance o In-Lieu/Special Contracts o Contract Busing Service o Assessment Fees o Depreciation o Balance of School Bus Replace o TOTAL REIMBURS o REIMBURSE o Previous Years Audit Review o TOTAL REIMBURSEMENT FOR REPO	ement Fund EMENT COST MENT @ 85% Adjustment RTING YEAR fififififi ile-State	3 14 3 3 3 3 3 3 3 3 3 3 3 3 14 3 3 3 14 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13,663 3 3 471 3 24,671 3 58,805 3 3 13,484 3 1511111111111111111111111111111111111	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	4.4% 4.0% 4.0% 4.0%	0.4% 0.4% 0.2% 0.2%	e # Shop Veh	icles
o Admimistrative Allowance o In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replac TOTAL REIMBURS Previous Years Audit Review TOTAL REIMBURSEMENT FOR REPO	ement Fund EMENT COST MENT @ 85% Adjustment RTING YEAR ffffffffff	3 14 3 3 3 3 3 3 3 3 3 3 14 3 3 14 3 3 14 4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	13,663 3 3 471 3 24,671 3 3 58,805 3 13,484 3 113,484 3 111,111111111111111111111111111111111	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	4.4% 4.0% 4.0% 4.0%	0.4% 0.4% 0.2% 0.2%	e # Shop Veh	icles
• Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replac • TOTAL REIMBURS • Previous Years Audit Review • TOTAL REIMBURSEMENT FOR REPO biffiffiffiffiffiffiffiffiffiffiffiffiff	ement Fund EMENT COST MENT @ 85% Adjustment RTING YEAR fififififi ile-State	3 14 3 3 3 3 3 3 3 3 3 3 14 3 3 3 14 3 3 3 14 5 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	13,663 3 3 471 3 24,671 3 58,805 3 13,484 3 161fffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	4.4% 4.0% 4.0% 4.0%	0.4% 0.4% 0.2% 0.2%	e # Shop Veh	icles
o Admimistrative Allowance o In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replac TOTAL REIMBURS Previous Years Audit Review TOTAL REIMBURSEMENT FOR REPO	ement Fund EMENT COST MENT @ 85% Adjustment RTING YEAR fififififi ile-State	3 14 3 3 3 3 3 3 3 3 3 3 14 3 3 3 14 3 3 3 14 5 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	13,663 3 3 471 3 24,671 3 3 58,805 3 13,484 3 113,484 3 111,111111111111111111111111111111111	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	4.4% 4.0% 4.0% 4.0%	0.4% 0.4% 0.2% 0.2%	e # Shop Veh	icles
• Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replac • TOTAL REIMBURS • REIMBURS • Previous Years Audit Review • TOTAL REIMBURSEMENT FOR REPO  Effifffffffffffffffffffffffffffffffff	ement Fund EMENT COST MENT @ 85% Adjustment RTING YEAR fififififi ile-State	3 14 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	13,663 3 3 471 3 24,671 3 58,805 3 13,484 3 161fffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	4.4% 4.0% 4.0% 4.0%	0.4% 0.4% 0.2% 0.2%	e # Shop Veh	icles
• Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replac • TOTAL REIMBURS • Previous Years Audit Review • TOTAL REIMBURSEMENT FOR REPO Effifififififififfiffiffiffiffiffiffiffi	ement Fund EMENT COST MENT @ 85% Adjustment RTING YEAR ffffffffff ile-State 2.69	3 14 3 3 3 3 3 3 3 3 3 3 3 3 3 14 3 3 3 3 3 3 3 3 3 3 3 4 1 1 1 1 1 1 1 1	13,663 3 3 471 3 24,671 3 58,805 3 13,484 3 141,1111111111111111111111111111111111	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	4.4% 4.0% 4.0% 4.0% (fiffiff) (Cost/S)	0.4% 0.4% 0.2% 0.2% 0.2% 0.2%	e # Shop Veh	icles
o Admimistrative Allowance o In-Lieu/Special Contracts o Contract Busing Service o Assessment Fees o Depreciation o Balance of School Bus Replac o TOTAL REIMBURS o Previous Years Audit Review o TOTAL REIMBURSEMENT FOR REPO Effiffffffffffffffffffffffffffffffffff	ement Fund EMENT COST MENT @ 85% Adjustment RTING YEAR ffffffffffffile-State 2.69  rom school	3 14 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	13,663 3 3 471 3 24,671 3 58,805 3 313,484 3 111111111111111111111111111111111111	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	4.4% 4.0% 4.0% 4.0% 6.06 6.00 6.00 6.00 6.00 6.00 6.00 6	0.4% 0.4% 0.2% 0.2% 0.2% 0.2% 0.2% 0.2% 0.2% 0.00	e # Shop Veh 71 1	icles
• Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replac • TOTAL REIMBURS • Previous Years Audit Review • TOTAL REIMBURSEMENT FOR REPOBLIFIE FOR THE PROBLEM FOR THE P	ement Fund EMENT COST MENT @ 85% Adjustment RTING YEAR ffffffffffffile-State 2.69  rom school	3 14 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	13,663 3 3 471 3 24,671 3 58,805 3 13,484 3 141,1111111111111111111111111111111111	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	4.4% 4.0% 4.0% 4.0% 6.06 6.00 6.00 6.00 6.00 6.00 6.00 6	0.4% 0.4% 0.2% 0.2% 0.2% 0.2%	e # Shop Veh 71 1	icles

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## Pupil Transportation System

Pupil Transportation Operating Cost for School Year 2003/2004 District 253

Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend ° 1.6%°Life Insurance °Bus Drivers 137.090 312 2 2% °Bus Assistants °Health Insurance 26,510 9.1% OTechnicians -0.1%°Physicals 1.204 211 8% °Transportation Super. 37,149 43.4%°Workers Compensation 0.8% °Dr. Trainers/Coord. -0.1%°FICA 13,040 4.3% ODispatcher/Secretary -0.1%°PERSI+PERSI Sick Leave 13,710 3 9% Other Benefits Other Program Staff 885 8.9% TOTAL 174.239 1 9%0 TOTAL 55,661 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel 40 272 OLeasing School Buses 8 6% °Equipment Rental °Oils & Lubricants 767 206 2% °Contract Repairs/Maint 2,149 98.8% °Shop Materials and Parts 10,248 10.1% 39.5% °Office Officilities-Bus Garage 2.764 °Bus Routing Software °Cleaning 386.9% °Travel Expenses -14.7% °Coveralls, Rags, Laundry Other Expenses -9.0% °Hand Tools 200 4.6% TOTAL. 4.913 48.8% 0 TOTAL 51,487 5.7% Fuel Refund 1,122 ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend ° 183.8% °Property(Garage only) °Radios 210 0 1% TOTAL OPERATING COSTS 286.860 which is 0.6 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract °To/From School 192.577 1.4%°To/From School °Spcl. To/From School °Spcl. To/From School °Field Trips 3.111 -7.0%°Field Trips -8.4% °Extracurrucular Act. °Extracurrucular Act. 31,934 5.3%° OShuttle Trips °Shuttle Trips °Summer Programs -7.7%°Summer Programs 3,759 ONOn-conforming Vehicles 22.323 ONOn-conforming Vehicles 4.7%°Other °Other TOTAL REIMB MILES 221,770 1.3%° TOTAL NON-REIMB MILES 31,934 Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total 286,860 ³ Operating Costs 2 5% 3 0.6% 253,704 3 ° Total Miles 1.5% 0.9% • Reimbursable Factor 1.1307 3 ° Reimbursable Operating Costs 250,755 3 2 3% 0.6% O Reimbursement Received 27.5% · Adjustment for Non-Eligible Riders Adjusted Operating Costs 250,755 2.3% 0.6% Admimistrative Allowance In-Lieu/Special Contracts ° Contract Busing Service ° Assessment Fees 880 ³ 51,126 3 Depreciation -0.4% 0.8% Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST 302,761 3 1.9% 257,347 3 REIMBURSEMENT @ 85% 1.9% 0.4% O Previous Years Audit Review Adjustment 2 3 O TOTAL REIMBURSEMENT FOR REPORTING YEAR 257,349 3 Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 690 19 1.36 2.69 715.36 672.87 0.061 0 071 Total number of a.m. routes 10 4 Year Trend= 2.8% Midday routes 4 4 Year Trend= p.m. routes 10 4 Year Trend= 2.8% Number of students riding buses to OR from school daily 422 of which 59 or 14.0% are safety bused resulting in 61.2% of fall enrollment. # Reimb Acad trips 32; # Nonreimb Acad trips 0; # Nonreimb Athl trips 174; Total Field/Act trips 206;

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 261 Schedule Used - Contracted

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°Bus Assistants °Technicians			°Health Ins °Physicals	urance				0
°Transportation Super.			°Workers Co °FICA	mpensation				0
°Dr. Trainers/Coord. °Dispatcher/Secretary			°PERSI+PERS	T Sick Lea	ve			0
Other Program Staff			Other Bene					0
· È111111111111111111111111111111111111	TOTAL		o Afffffffff	++++++++	TOTAL	***********	*********	0 f f1/
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[	ÍÍÍÍÍÍÍÍÍÍÍ						
Leasing School Buses	4. 1	rear fremu	°Fuel				4 Tear Trend	0
°Equipment Rental			°Oils & Lub					0
°Contract Repairs/Maint			°Shop Mater °Office	ials and P	arts			0
°Utilities-Bus Garage °Bus Routing Software			°Cleaning					0
°Travel Expenses			°Coveralls,	Rags, Lau	ndry			0
Other Expenses			°Hand Tools					0
° TOTAI	_		° Fuel Ref	und	TOTAL			0
Efffiffiffffffffffffffffffffffffffffff		ÍÍÍÍÍÍÍÍÍÍÍ	ÊÍÍÍÍÍÍÍÍÍÍ ËÍÍÍÍÍÍÍÍÍÍ ° INSURANCE		ÍÍÍÍÍÍÍÍÍÍÍÍ			
BÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	TOTAL OPERATING COST	S 0 which	is 0.0 % of	ííííííííííí statewide	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ total.			
	strict Contract	4 Year	° NON-REIMB	URSABLE MI		ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ trict Contrac		
°To/From School	272,524	2.5%	°To/From Sc					0
°Spcl. To/From School °Field Trips	13,993	-11.2%	°Spcl. To/F °Field Trip	rom Schoot				0
°Extracurrucular Act.	13,333	11.20	°Extracurru			32,56	1 3.3	3%°
°Shuttle Trips	776		°Shuttle Tr					0
°Summer Programs	8,969	101.6%	°Summer Pro		1			0
°Non-conforming Vehicles °Other			°Non-confor °Other	ming venic	ıes			0
° TOTAL REIMB MILES	296,262	1.3%		N-REIMB MI	LES	32,56	1 3.3	3%°
Other Student Trip Miles Effffffffffffffffffffffffffffffffffff		iiiiiiiiiii	° ÊÍÍÍÍÍÍÍÍÍÍÍ		ÍÍÍÍÍÍÍÍÍÍÍÍ ear Trend	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ % of State Tota		° Íͼ
ÉÍÍÍÍÍÍÍÍÍÍÍÍÍ	[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[			ÍÍÍÍÍÑÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÑ			
° Operating Costs	3	3	3	3	3		0	
° Total Miles ° Reimbursable Fa	actor	3 32 3	18,823 ³	3	1.2% 3	1.2%	0	
° Reimbursable O		3	3	3	3		0	
° Reimbursement I	Received		5,820 ³	3	5.8% 3	2.6%	0	
	Non-Eligible Riders	3 _	3	3	3		0	
<ul><li>Adjusted Operat</li><li>Admimistrative</li></ul>		3	5,820 3	3	5.8% ³		0	
° In-Lieu/Special		3	3	3	-92.0% ³		0	
° Contract Busing	g Service		1,481 3	3	3.8% 3	3.3%	0	
° Assessment Fees	3	3	2,064 3	3	3		0	
O Depreciation	ool Bus Replacement Fund	3	3	3	3		0	
	TOTAL REIMBURSEMENT COST		7,725 3	3	3.6% 3	1.1%	0	
0		3	3	3	3		0	
0	REIMBURSEMENT @ 85%	3 62	17,066 3	3	3.6% 3	1.1%	0	
° Previous Years	Audit Review Adjustment	3	5 ³	3	3		0	
° TOTAL REIMBURS	EMENT FOR REPORTING YEAR	3 62	7,071 3	3	3.6% 3	1.1%	0	
ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ Fall Enrollment  # of Buses	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ Reimb Cost/Mile-State	íííïíííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍÍ lent-State	Reimb :	ÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ udent Mile-State	Íͼ # Shop Vehic	cles
3,069 35 Total number of a.m. route			672.87 Trend= Trend= 20	0.086		0.071		
Midday route p.m. route				0.0% 1.0%				
Number of students riding					4% are safe	ty bused		
resulting in 32.9% of fa # Reimb Acad trips 56;		_				ield/Act trips 2	30;	

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 262
Schedule Used - Dist Owned/Contracted

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	Regular Subs			· O BENEFITS					4 Year Trend	
°Bus Drivers		3,000	-8.3	8%°Life Insu	ırance					0
°Bus Assistants		1,087	132.0	%°Health Ir						0
°Technicians °Transportation Super.		1,500		°Physicals	s Compensation					0
°Dr. Trainers/Coord.				°FICA	compensacion		222	1	47.3%	0
°Dispatcher/Secretary				°PERSI+PER	RSI Sick Lea	ve	333	3	321.5%	0
Other Program Staff		5 505		°Other Ber	nefits					0
èiiiiiiiiiiiiiiiiiiiiiiiiii	TOTAL	5,587	229.9			TOTAL	554 ********		131.2%	fff1/
<ul> <li>PURCHASED SERVICES</li> </ul>		4 Ye	ear Trend	l ° SUPPLIES	3				4 Year Trend	0
Leasing School Buses				°Fuel			3,116	5	110.1%	0
°Equipment Rental °Contract Repairs/Maint		141		°Oils & Lu	ubricants erials and P	larte				0
*Utilities-Bus Garage		500		°Office	eriais and r	arcs				0
°Bus Routing Software				°Cleaning						0
°Travel Expenses				°Coveralls	s, Rags, Lau	ındry				0
Other Expenses	TOTAL	641	28.2%	°Hand Tool	Ls	TOTAL	3.116	5	95.4%	0
0	TOTAL	041	20.20	° Fuel Re	efund	IOIAL	3,110	5	23.40	0
BIIIIIIIIIIIIIIIIIIIIIIIIIII	11111111111111	111111111111111111111111111111111111111	íííííííííí	1£11111111	11111111111	111111111	:::::::::::	<b>111111111</b> 11	111111111111	ÍÍͼ
BIIIIIIIIIIIIIIIIIIIIIIIII	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ					ÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍ		
° CAPITAL OUTLAY °Radios		4 Ye	ear Trend	l ° INSURANC	CE  Garage only	- )			4 Year Trend	. 0
ÈIIIIIIIIIIIIIIIIIIIIIII								1111111111	1111111111111	íííí¼
	TOTAL	OPERATING COSTS S	9,993 whi	ch is 0.0 %	of statewi	de total.				
B1111111111111111111111111111111111111										
° REIMBURSABLE MILES °To/From School	District 18,456	Contract 136,174		: ° NON-REIM 8%°To/From S	MBURSABLE MI	LES D	istrict	Contract	4 Ye	ear °
°Spcl. To/From School	10,430	130,1/4	0.3		From School					0
°Field Trips				°Field Tri						0
°Extracurrucular Act.					rucular Act.		1,471	9,935	-3	3.3%°
°Shuttle Trips °Summer Programs			472 1	Shuttle T° Summer Pr.%						0
°Non-conforming Vehicles			4/2.1		orming Vehic	les				0
°Other				°Other						0
<ul> <li>TOTAL REIMB MILES</li> </ul>	18,456	136,174	7.9	%° TOTAL N	NON-REIMB MI	LES	1,471	9,935	-2	2.1%°
Other Student Trip Miles		1111111111111111				fffffffff		ffffffffff	fffffffffffff	0 : f f f1/
	EMENT CALCULATI			.1511111111				tate Total		111/4
		1111111111111111						ÍÍÍÍÍÍÍÍÍÍ		
° Operating			3 1	9,993 3	3	294.6%	3	0.60	0	
° Total Mil	les able Factor		. 1	.66,036 ³ 0.0602 ³	3	6.7%	3	0.6%	0	
	able Operating	Costs	3	9,309 3	3	295.4%	3		0	
° Reimburse	ement Received		3	650 ³	3	-16.0%	3	0.3%	0	
	nt for Non-Elig		3	3	3		3		0	
	Operating Cost rative Allowanc		3	8,659 ³	3	-100.0%	3		0	
	Special Contrac		3	3	3		3		0	
° Contract	Busing Service			882,570 ³	3	6.0%	3	1.7%	0	
° Assessmer			3	1,146 3	3		3	0.1%	0	
O Depreciat		eplacement Fund	3	5,764 ³	3	-20.0%	3	0.1%	0	
o Baranec C		MBURSEMENT COST	з 3	398,139 ³	3	6.9%	3	0.6%	0	
0			3	3	3		3		0	
0		BURSEMENT @ 85%	3 3 3	338,418 3	3	6.9%	3	0.6%	0	
° Previous	rears Audit Re	view Adjustment	3	2 3 3	3		3		0	
° TOTAL RE	MBURSEMENT FOR	REPORTING YEAR	3 3	338,420 3	3	6.9%	3	0.6%	0	
ÈÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	1111111111111111	ÍÍÏÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍ		ÍÍÍÍÍÍÍÍÍ		ÍÍÍÍÍÍÍÍÍÍ		
		ost/Mile-State				Bus Cost/S	Student M:		# Shop Veh	icles
632 11 Total number of a.m.	2.57 routes 11	2.69	994.97 4 Yea	672.87 ar Trend=	7 0.071 0.5%			0.071		
	routes 2			r Trend=	3.30					
p.m.	routes 11			r Trend=	7.8%					
Number of students i			daily 399	of which 2	2 or 0.5% ar	e safety h	oused			
resulting in 63.19 # Reimb Acad trips 3		imb Acad trips 9	; ± N	Jonreimh A+h	nl trips 71;	Total	Field/Act	t trips 11	6;	
" TCTIMO TICAG CTIPO		110000 01100 7	11 14	Acr	/1/	10041	no			

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	Regular Subs		° BENEFITS			4 Year	
°Bus Drivers	720,760		7%°Life Insurar		6,441		2.1% °
°Bus Assistants	98,068		8%°Health Insur	rance	289,550		8.4% 0
°Technicians	57,983		L%°Physicals		4,167		4.8% ° 9.9% °
°Transportation Super. °Dr. Trainers/Coord.	58,043	8.0	)%°Workers Comp °FICA	pensacion	28,517 70,298		9.9% °
°Dispatcher/Secretary	28,861	4 5	7%°PERSI+PERSI	Ciak Leave	100,298		7.46 °
Other Program Staff	20,001	4.7	Other Benefi		15,073		1.9% °
o	TOTAL 963,715	8.7		TOTAL	514,294		9.2% °
	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	iiiiiiiiiii	ÍÍBÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ííííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍͼ
<ul> <li>PURCHASED SERVICES</li> </ul>	4	Year Trend	1 ° SUPPLIES			4 Year	Trend °
°Leasing School Buses			°Fuel		126,756		8.4% °
°Equipment Rental			°Oils & Lubri		6,931		0.0% °
°Contract Repairs/Maint	26,962		°Shop Materia	als and Parts	55,172		7.0% °
°Utilities-Bus Garage	16,782		°Office		3,310		5.0% °
°Bus Routing Software	4,285		°Cleaning		1,376		4.9% 0
°Travel Expenses °Other Expenses	4,362	-2.9%	°Coveralls, F °Hand Tools	Rags, Laundry	2,320 316		3.2% ° 5.4% °
*Other Expenses	TOTAL 52,391	-29.66 5.9%		TOTAL	196,181		7.8%
0	101AL 52,391	3.9%	° Fuel Refur		190,101		7.0%
ŘÍIIIIIIIIIIIIIIIIIII	11111111111111111111111111111	11111111111			111111111111111	**********	ffffffff ₄
° CAPITAL OUTLAY			1 ° INSURANCE			4 Year	
°Radios			°Property(Gar	rage only)	531		1.6% °
ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍ	ííŝíííííííííííííííííííííííííííííííííííí	ííííííííííííííííííííííííííííííííííííííí	íííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍͼ
	TOTAL OPERATING COSTS						
	11111111111111111111111111111111						
<ul> <li>REIMBURSABLE MILES</li> </ul>	District Contract		° NON-REIMBUR		District Cont	ract	4 Year °
°To/From School	469,969		5%°To/From Scho				0
°Spcl. To/From School	95,208		1%°Spcl. To/Fro	om School			0
°Field Trips	36,908	15.1	l%°Field Trips	2 2	05 005		3.3%°
°Extracurrucular Act. °Shuttle Trips	18,017	10 /	Extracurrucu% Shuttle Trip?		87,085		3.3%
°Summer Programs	10,017		%°Summer Progr				0
ONOn-conforming Vehicles		3303.3	°Non-conformi				0
Other	429		°Other	ing venicies			0
• TOTAL REIMB MILES		2.2	2%° TOTAL NON-	-REIMB MILES	87.085		3.4%°
Other Student Trip Miles			0				0
ÈIIIIIIIIIIIIIIIIIIIIIIII	111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÈÍÍÍÍÍÍÍÍÍÍÍÍ				ÍÍÍÍÍÍÍͼ
	EMENT CALCULATIONS			4 Year Tren		otal	
	111111111111111111111111111111						
° Operating	a Costs	3 1 7	727,112 3	3 8.2%	3 3.9		
° Total Mi	les	3 7	707,616 ³	3 2.1%			
O Reimburg	les able Factor	3 7	707,616 ³ 2.4407 ³	3 2.1% 3	3	5% °	
° Reimburs ° Reimburs	les able Factor able Operating Costs	3 7 3 1,5	707,616 ³ 2.4407 ³ 514,530 ³	3 2.1% 3 8.3%	3 3.8	5% ° ° 3% °	
<ul><li>Reimburs</li><li>Reimburs</li><li>Reimburs</li></ul>	les able Factor able Operating Costs ement Received	3 7, 5 3 1, 5	707,616 ³ 2.4407 ³	3 2.1% 3	3 3.8	5% ° ° 3% °	
° Reimburs ° Reimburs ° Reimburs ° Adjustme	les able Factor able Operating Costs ement Received nt for Non-Eligible Riders	3 7 3 1,5 3 3	707,616 ³ 2.4407 ³ 514,530 ³ 2,310 ³	3 2.1% 3 8.3% 3 -16.7%	3 3.8 3 1.0	5% 0 0 3% 0 0	
° Reimburs ° Reimburs ° Reimburs ° Adjustme ° Adjusted	les able Factor able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs	3 7 3 1,5 3 3	707,616 ³ 2.4407 ³ 514,530 ³ 2,310 ³	3 2.1% 3 8.3% 3 -16.7%	3 3.8 3 1.0	5% 0 0 3% 0 0	
<ul> <li>Reimburs</li> <li>Reimburs</li> <li>Reimburs</li> <li>Adjustme</li> <li>Adjusted</li> <li>Administ</li> </ul>	les able Factor able Factor able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs rative Allowance	3 1,5 3 1,5 3 3	707,616 ³ 2.4407 ³ 514,530 ³ 2,310 ³ 512,220 ³	3 2.1% 3 8.3% 3 -16.7% 3 8.3%	3 3.8 3 1.0 3 3.8	5% 0 0 3% 0 0 0 0 0	
<ul> <li>Reimburs</li> <li>Reimburs</li> <li>Reimburs</li> <li>Adjustme</li> <li>Adjusted</li> <li>Admimist</li> <li>In-Lieu/</li> </ul>	les able Factor able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs	3 7,5 3 1,5 3 3 1,5 3 3 3 3	707,616 ³ 2.4407 ³ 514,530 ³ 2,310 ³ 3 512,220 ³	3 2.1% 3 8.3% 3 -16.7% 3 8.3% 3 2.5%	3 3.8 3 1.0 3 3.8	5% 0 0 3% 0 0 0 0 0	
<ul> <li>Reimburs</li> <li>Reimburs</li> <li>Reimburs</li> <li>Adjustme</li> <li>Adjusted</li> <li>Admimist</li> <li>In-Lieu/</li> </ul>	les able Factor able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service	3 1,5 3 1,5 3 1,5	707,616 ³ 2.4407 ³ 514,530 ³ 2,310 ³ 512,220 ³ 13,396 ³	3 2.1% 3 8.3% 3 -16.7% 3 8.3%	3 3.8 3 1.0 3 3.8 3 3.8	5% 0 0 5% 0 5% 0 0 3% 0	
<ul> <li>Reimburs</li> <li>Reimburs</li> <li>Reimburs</li> <li>Adjustme</li> <li>Adjusted</li> <li>Admimisti</li> <li>In-Lieu/</li> <li>Contract</li> <li>Assessme</li> <li>Deprecia</li> </ul>	les able Factor able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion	3 1,5 3 1,5 3 3 1,5 3 3 3 3 3 3 3 3 3 3 3 3	707,616 3 2.4407 3 514,530 3 2,310 3 512,220 3 13,396 3 4,116 3 208,572 3	3 2.1% 3 8.3% 3 -16.7% 3 8.3% 3 2.5%	3 3.6 3 3.8 3 3.8 3 3.8	\$ 0 0 18 0 8 0 8 0 0 8 0	
<ul> <li>Reimburs</li> <li>Reimburs</li> <li>Reimburs</li> <li>Adjustme</li> <li>Adjusted</li> <li>Admimisti</li> <li>In-Lieu/</li> <li>Contract</li> <li>Assessme</li> <li>Deprecia</li> </ul>	les able Factor able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Fun	3 7,5 3 1,5 3 1,5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	707,616 3 2.4407 3 114,530 3 2.310 3 512,220 3 3 13,396 3 4,116 3 208,572 3	3 2.1% 3 8.3% 3 -16.7% 3 8.3% 3 2.5% 3 0.1%	3 3.6 3 3.6 3 3.6 3 3.6 3 3.6 3 3.6	\$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
<ul> <li>Reimburs</li> <li>Reimburs</li> <li>Reimburs</li> <li>Adjustme</li> <li>Adjusted</li> <li>Admimisti</li> <li>In-Lieu/</li> <li>Contract</li> <li>Assessme</li> <li>Deprecia</li> </ul>	les able Factor able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion	3 7 3 1,5 3 1,5 3 3 3 3 3 3 3 3 3 5 5 5 5 5 5 5 5 5 5	707,616 3 2.4407 3 514,530 3 2,310 3 512,220 3 13,396 3 4,116 3 208,572 3	3 2.1% 3 8.3% 3 -16.7% 3 8.3% 3 2.5%	3 3.6 3 3.6 3 3.6 3 3.6 3 3.6 3 3.6	\$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
<ul> <li>Reimburs</li> <li>Reimburs</li> <li>Reimburs</li> <li>Adjustme</li> <li>Adjusted</li> <li>Admimisti</li> <li>In-Lieu/</li> <li>Contract</li> <li>Assessme</li> <li>Deprecia</li> </ul>	les able Factor able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Fun TOTAL REIMBURSEMENT COS	3 1,5 3 1,5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	707,616 3 2.4407 3 114,530 3 2.310 3 2.310 3 312,220 3 13,396 3 4,116 3 208,572 3 3738,304 3	3 2.1% 3 8.3% 3 -16.7% 3 8.3% 3 2.5% 3 0.1% 3 7.1%	3 3.8 3 1.0 3 3.8 3 3.8 3 3.2 3 3.2 3 3.2	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Reimburs Reimburs Reimburs Reimburs Adjustme Adjusted Admimist In-Lieu/ Contract Assessme Deprecia Balance	les able Factor able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Fun TOTAL REIMBURSEMENT COS	3 1,5 3 1,5 3 1,5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	707,616 3 2.4407 3 14,530 3 2.310 3 3,13,396 3 4,116 3 208,572 3 3738,304 3 177,558 3	3 2.1% 3 8.3% 3 -16.7% 3 8.3% 3 2.5% 3 0.1%	3 3.8 3 1.0 3 3.8 3 3.8 3 3.2 3 3.2 3 3.2	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Reimburs Reimburs Reimburs Reimburs Adjustme Adjusted Admimist In-Lieu/ Contract Assessme Deprecia Balance	les able Factor able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Fun TOTAL REIMBURSEMENT COS	3 1,5 3 1,5 3 1,5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	707,616 3 2.4407 3 114,530 3 2.310 3 2.310 3 312,220 3 13,396 3 4,116 3 208,572 3 3738,304 3	3 2.1% 3 8.3% 3 -16.7% 3 8.3% 3 2.5% 3 0.1% 3 7.1%	3 3.8 3 1.0 3 3.8 3 3.8 3 3.2 3 3.2 3 3.2	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Reimburs Reimburs Reimburs Adjustme Adjustme Adjustme Adjusted Admimist: In-Lieu/ Contract Assessme Deprecia Balance	les able Factor able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Fun TOTAL REIMBURSEMENT COS  REIMBURSEMENT @ 85 Years Audit Review Adjustmen	3 1,5 3 1,5 3 1,5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	707,616 3 2.4407 3 114,530 3 2.310 3 3.13,396 3 4,116 3 208,572 3 738,304 3 177,558 3 -1,046 3	3 2.1% 3 8.3% 3 -16.7% 3 8.3% 3 2.5% 3 7.1%	3 3.8 3 3.8 3 3.8 3 3.8 3 3.2 3 3.2 3 2.5	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Reimburs Reimburs Reimburs Reimburs Adjustmen Adjusted Admimist In-Lieu/ Contract Assessmen Deprecia Balance Previous TOTAL RE	les able Factor able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Fun TOTAL REIMBURSEMENT ©8 Years Audit Review Adjustmen	3 1,5 3 1,5 3 1,5 3 2 3 1,5 3 3 3 3 3 3 3 1,5 3 1,7 3 1,7 3 1,7 3 1,7	707,616 3 2.4407 3 14,530 3 2.310 3 3,13,396 3 4,116 3 208,572 3 3738,304 3 177,558 3 -1,046 3 176,512 3	3 2.1% 3 8.3% 3 -16.7% 3 8.3% 3 2.5% 3 7.1% 3 7.1%	3 3.8 3.8 3.8 3.8 3.3 3.8 3.3 3.2 3.3 3.2 3.3 3.2 3.3 3.2 3.3 3.2 3.3 3.3	5 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Reimburs Reimburs Reimburs Reimburs Adjustmer Adjusted Admimist In-Lieu/: Contract Assessmer Deprecia Balance	les able Factor able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Fun TOTAL REIMBURSEMENT COS  REIMBURSEMENT @ 85 Years Audit Review Adjustmen	3 1,5 3 1,5 3 1,5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	707,616 3 2.4407 3 114,530 3 2,310 3 512,220 3 13,396 3 4,116 3 208,572 3 738,304 3 177,558 3 -1,046 3 176,512 3 1ffiffiffiffiffiffiffiffiffiffiffiffiffi	3 2.1% 3 8.3% 3 -16.7% 3 8.3% 3 2.5% 3 7.1% 3 7.1% 3 7.1%	3 3.8 3.8 3.8 3.8 3.3 3.8 3.3 3.2 3.3 3.2 3.3 3.2 3.3 3.2 3.3 3.2 3.3 3.3	\$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	p Vehicles
Reimburs Reimburs Reimburs Reimburs Adjustmer Adjusted Admimist In-Lieu/: Contract Assessmer Deprecia Balance	les able Factor able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service nt fees tion Of School Bus Replacement Fun TOTAL REIMBURSEMENT @ 85 Years Audit Review Adjustmen IMBURSEMENT FOR REPORTING YEA	3 7 3 1,5 3 3 1,5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	707,616 3 2.4407 3 114,530 3 2,310 3 512,220 3 13,396 3 4,116 3 208,572 3 738,304 3 177,558 3 -1,046 3 176,512 3 1ffiffiffiffiffiffiffiffiffiffiffiffiffi	3 2.1% 3 8.3% 3 -16.7% 3 8.3% 3 2.5% 3 7.1% 3 7.1% 3 7.1%	3 3.8 3 1.0 3 3.8 3 3.8 3 3.6 3 3.6 3 3.6 3 3.6 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7 3 3.7	\$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	p Vehicles 2
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• Reimburs • Reimburs • Reimburs • Reimburs • Adjustme • Adjusted • Administ • In-Lieu/ • Contract • Assessme • Deprecia • Balance • • • TOTAL RE Effifffff Fall Enrollment # off 9,781 56  Total number of a.m  Midday  Number of students:	les able Factor able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Fun TOTAL REIMBURSEMENT © 85 Years Audit Review Adjustmen IMBURSEMENT FOR REPORTING YEA fifffffffffffffffffffffffffffffffffff	3 1,5 3 1,5 3 1,5 3 3 3 3 3 3 3 3 3 1,5 3 1,7 3 3 3 1,7 3 1,7 3 1,7 3 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,7 4 1,	707,616 3 2.4407 3 114,530 3 2,310 3 512,220 3 13,396 3 4,116 3 208,572 3 3738,304 3 177,558 3 -1,046 3 176,512 3 11fiffiffiffiffiddent-State 672.87 ar Trend= 12.ar Trend= 12.ar Trend=	3 2.1% 3 8.3% 3 -16.7% 3 8.3% 3 2.5% 3 7.1% 3 7.1% 3 7.1% 16fffffffffffffffffffffffffffffffffff	3 3.8 3 1.0 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8 3 3.8	5%	
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• Reimburs • Reimburs • Reimburs • Reimburs • Adjustme • Adjusted • Administ • In-Lieu/ • Contract • Assessme • Deprecia • Balance • • • TOTAL RE Effifffff Fall Enrollment # off 9,781 56  Total number of a.m  Midday  Number of students:	les able Factor able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacement Fun TOTAL REIMBURSEMENT COS  REIMBURSEMENT ©8 Years Audit Review Adjustmen IMBURSEMENT FOR REPORTING YEA fiffiffiffiffiffiffiffiffiffiffiffiffif	3 1,5 3 1,5 3 1,5 3 1,5 3 1,5 3 1,5 3 1,7 3 1,7 3 1,7 5% 3 1,4 4 Yes 4 Yes 4 Yes 645,94 4 Yes 61 daily 2,6	707,616 3 2,4407 3 114,530 3 2,310 3 512,220 3 13,396 3 4,116 3 208,572 3 738,304 3 177,558 3 -1,046 3 176,512 3 176,512 3 176,512 3 177 Frender 672.87 17 Trende 12.11 17 Trende 12.11 17 Trende 12.11	3 2.1% 3 8.3% 3 -16.7% 3 8.3% 3 2.5% 3 7.1% 3 7.1% 3 7.1% 6ffiffiffiffiffiffiffiffiffiffiffiffiffi	3 3.8 3 1.0 3 3.8 3 3.8 3 3.8 3 3.6 3 3.2 5 3 2.9 6 6 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7	%	

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 272

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*Bus Drivers	521,669		°Life Insurance		816	4 Tear Trend
°Bus Assistants	24,602		°Health Insurance		3,410	-3.0% °
°Technicians	95,518		°Physicals		3,570	6.4% °
°Transportation Super.	42,091	4.5%	°Workers Compensatio	on 2	1,760	-1.5% °
°Dr. Trainers/Coord.			°FICA		0,863	3.7% °
°Dispatcher/Secretary	29,433		°PERSI+PERSI Sick Le	eave 5	2,443	7.1% °
Other Program Staff	666		Other Benefits			3.4% °
	TAL 713,979	5.0%			2,862	0.8% °
B1111111111111111111111111111111111111						
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Leasing School Buses	4		°Fuel		5.866	9.7%
°Equipment Rental			°Oils & Lubricants	•	2,247	-15.1% °
°Contract Repairs/Maint	3.497	580.4%	°Shop Materials and	Parts 2	1,202	-4.6%
°Utilities-Bus Garage	8,257		°Office		1,164	29.3%
°Bus Routing Software			°Cleaning		102	49.6% °
°Travel Expenses	2,762	51.5%	°Coveralls, Rags, La	aundry	1,308	2.8% °
Other Expenses			°Hand Tools		687	728.8% °
° TOTAL	14,516	20.0%	0	TOTAL 12	2,576	3.7% °
0			• Fuel Refund			0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII						
£1111111111111111111111111111111111111						
° CAPITAL OUTLAY	4	Year Trend		1)	195	4 Year Trend °
°Radios ÈIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			<pre>Property(Garage on) Property(Garage on)</pre>		100	14.9% 0
			ich is 2.3 % of stat			111111111111111111111111111111111111111
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					ffffffffffffff	ffffffffffffffffff
° REIMBURSABLE MILES Distric			<ul> <li>NON-REIMBURSABLE N</li> </ul>			
°To/From School 488,61			°To/From School			0
°Spcl. To/From School			°Spcl. To/From School	ol		29.6%°
°Field Trips 4,84	13		°Field Trips		.82	54.1%°
°Extracurrucular Act.			°Extracurrucular Act			1.6%°
°Shuttle Trips			°Shuttle Trips	15,4	74	-0.4%°
°Summer Programs			°Summer Programs			ō
°Non-conforming Vehicles			Non-conforming Vehi	icles		0
Other 1,34			°Other			0
<ul> <li>TOTAL REIMB MILES 494,80</li> </ul>						
	13		o TOTAL NON-REIMB N	MILES 51,8	144	0.8%
Other Student Trip Miles			0			0
Other Student Trip Miles Effffffffffffffffffffffffffffffffffff			。 B11111111111111111111111		111111111111111	。 [[]]
Other Student Trip Miles Effffffffffffffffffffffffffffffffffff		11111111111	。 ÊÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 4	íííííííííííííííííííííííííííííííííííííí	iiiiiiiiiiiiiiiioo of State Total	° ffffffffffffffffffffffffffffffffffff
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Other Student Trip Miles Effffffffffffffffffffffffffffffffffff		11111111111111111111111111111111111111	。 Ê111111111111111111111111111111111111	ffffffffffffff Year Trend % ffffffffffffñff	iiiiiiiiiiiiiiiioo of State Total	° ffffffffffffffffffffffffffffffffffff
Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ffffffffff fffffffffff 3 1,03 3 54	o ÊTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	ffffffffffffffff Year Trend % fffffffffffffñfff 4.0% ³	fifififififififi of State Total fifififififififi 2.3%	° ffffffffffffffffffffffffffffffffffff
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OCT Student Trip Miles Efffifffffffffffffffffffffffffffffffff	HITTITTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	ffffffffff ffffffffff 3 1,03 3 54 3 93 3 93	o Biffiffiffiffiffiffi 4 4 1111111111111111	fififififififi Year Trend % fififififififiñfi 4.0% 3 1.3% 3	fffffffffffffff of State Total ffffffffffffff 2.3% 1.9%	° ffffffffffffffffffffffffffffffffffff
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OCT Student Trip Miles Effffffffffffffffffffffffffffffffffff	Efffffffffffffffffffffffffffffffffffff	ffffffffff ffffffffff 3 1,03 3 54 3 1,3 93 3 93 3 93	o Biffiffiffiffiffiffi 4 4 1128 3 3 4 6,647 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 3 6,068 3 3 6,068 3 3 6,068 3 3 6,068 3 3 6,068 3 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068 3 6,068	ffffffffffffffffffffffffffffffffffffff	fffffffffffffff of State Total ffffffffffffff 2.3% 1.9%	° ffffffffffffffffffffffffffffffffffff
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OCHER Student Trip Miles  Efffffffffffffffffffffffffffffffffff	Ifffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	© Biffiffiffiffiffiffiffiffiffiffiffiffiff	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	iffiffiffiffiffiffik l ff
**Other Student Trip Miles Effffffffffffffffffffffffffffffffffff	Efffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	© Biffiffiffiffiffiffiffi 4    Iffiffiniffiffiffiffiffi 4    Iffiffiniffiffiffiffiffi 4    Iffiffiniffiffiffiffiffiffiffiffiffiffiff	ffififififififi Year Trend % fififififififififi 4.0% 3 1.3% 3 4.1% 3 -93.2% 3 4.1% 3 -8.8% 3 9.5% 3 4.8% 3 4.8% 3 4.8% 3 fifififififififi D Bus Cost/Stude	### In the content of	ffffffffffffffffffffffffffffffffffffff
**Other Student Trip Miles  Efffffffffffffffffffffffffffffffffff	Iffiffiffiffiffiffiffiffiffiffiffiffiffi	ffffffffffffffffffffffffffffffffffffff	**Biffiffiffiffiffiffiffiffiffiffiffiffiff	ffififififififi Year Trend % fififififififififi 4.0% 3 1.3% 3 4.1% 3 -93.2% 3 4.1% 3 -8.8% 3 9.5% 3 4.8% 3 4.8% 3 4.8% 3 fifififififififi D Bus Cost/Stude	ffffffffffffffffffffffffffffffffffffff	iffiffiffiffiffiffik l ff
Other Student Trip Miles  Efffffffffffffffffffffffffffffffffff	Efffffffffffffffffffffffffffffffffffff	fffffffffffff	© Biffiffiffiffiffiffiffi 4    Iffiffiniffiffiffiffiffi 4    Iffiffiniffiffiffiffiffi 4    Iffiffiniffiffiffiffiffiffiffiffiffiffiff	ffififififififi Year Trend % fififififififififi 4.0% 3 1.3% 3 4.1% 3 -93.2% 3 4.1% 3 -8.8% 3 9.5% 3 4.8% 3 4.8% 3 4.8% 3 fifififififififi D Bus Cost/Stude	### In the content of	ffffffffffffffffffffffffffffffffffffff
**Other Student Trip Miles  Efffffffffffffffffffffffffffffffffff	Efffffffffffffffffffffffffffffffffffff	fifififififi  fififififififi  1 1,03  3 54  3 1  3 93  3 3  3 3  3 7  3 17  3 1,11  3 94  4 fififififififi  Cost/Stud 698.49  4 Year  4 Year	© Biffiffiffiffiffiffiffiffiffiffiffiffiff	ffififififififi Year Trend % fififififififififi 4.0% 3 1.3% 3 4.1% 3 -93.2% 3 4.1% 3 -8.8% 3 9.5% 3 4.8% 3 4.8% 3 4.8% 3 fifififififififi D Bus Cost/Stude	### In the content of	ffffffffffffffffffffffffffffffffffffff
**Other Student Trip Miles Effffffffffffffffffffffffffffffffffff	Ifffffffffffffffffffffffffffffffffffff	fffffffffff  fffNfffffff  1,03  54  3 1,3  93  3  3  3  3  3  3  3  4  51  51  51  51  51  51  51  51  51	© Biffiffiffiffiffiffiffiffiffiffiffiffiff	ffffffffffffffffffffffffffffffffffffff	### 1.6% ####################################	ffffffffffffffffffffffffffffffffffffff
**Other Student Trip Miles  Efffffffffffffffffffffffffffffffffff	Efffffffffffffffffffffffffffffffffffff	fifififififi  fifiNfiffififi  1 1,03 3 54 3 1 3 93 3 3 3 93 3 3 3 17 3 1,11 3 94 4 Year 6 1,58	**Biffiffiffiffiffiffiffiffiffiffiffiffiff	ffififififififi Year Trend % fifififififififififi 4.0% 3 1.3% 3 4.1% 3 -93.2% 3 4.1% 3 -8.8% 3 4.8% 3 4.8% 3 4.8% 3 ffifififififififi 5 Bus Cost/Stude 7	### 1.6% ####################################	ffffffffffffffffffffffffffffffffffffff
**Other Student Trip Miles  Efffffffffffffffffffffffffffffffffff	Efffffffffffffffffffffffffffffffffffff	fifififififi  fifiNfiffififi  1 1,03 3 54 3 1 3 93 3 3 3 93 3 3 3 17 3 1,11 3 94 4 Year 6 1,58	© Biffiffiffiffiffiffiffiffiffiffiffiffiff	ffififififififi Year Trend % fifififififififififi 4.0% 3 1.3% 3 4.1% 3 -93.2% 3 4.1% 3 -8.8% 3 4.8% 3 4.8% 3 4.8% 3 ffifififififififi 5 Bus Cost/Stude 7	### 1.6% ####################################	ffffffffffffffffffffffffffffffffffffff

## Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 273 Schedule Used - A 07/11/2005 11:23 a.m.

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<ul> <li>SALARIES FTE-Regular</li> </ul>	ılar Subs	4 Year	° BENEFITS			4 Year Trend °	
°Bus Drivers	388,311	-4.0	%°Life Insurance			0	
°Bus Assistants	36,582	3.7	%°Health Insuranc	:e	85,903	-2.0% °	
°Technicians	53,475	2.9	%°Physicals		3,554	10.8% °	
°Transportation Super.	43,756	3.2	%°Workers Compens	ation	24,706	2.2% °	
°Dr. Trainers/Coord.	2,114	38.0	%°FICA		40,347	-2.9% °	
ODispatcher/Secretary	44,404	0.9	%°PERSI+PERSI Sic	k Leave	59,113	2.4% °	
Other Program Staff			Other Benefits			-8.5% °	
0	TOTAL 568,642	-2.3		TOTAL	213,623	-1.6% °	
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<ul> <li>PURCHASED SERVICES</li> </ul>	4	Year Trend	° SUPPLIES			4 Year Trend °	
°Leasing School Buses			°Fuel		58,789	1.0% °	
°Equipment Rental			°Oils & Lubrican	its	2,064	7.2% °	
°Contract Repairs/Maint	5,538	16.0%	°Shop Materials	and Parts	24,367	-4.0% °	
°Utilities-Bus Garage	14,357	-0.6%	°Office		1,515	-2.3% °	
°Bus Routing Software	1,994	-21.5%	°Cleaning		435	159.3% °	
°Travel Expenses	801	-18.3%	°Coveralls, Rags	, Laundry	2,083	-5.9% °	
Other Expenses			°Hand Tools		407	-4.2% °	
o TO	OTAL 22,690	-11.2%	0	TOTAL	89,660	-1.6% °	
0			<ul> <li>Fuel Refund</li> </ul>			0	
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° CAPITAL OUTLAY	4	Year Trend	<ul> <li>INSURANCE</li> </ul>			4 Year Trend °	
°Radios	1.807		°Property(Garage	only)	216	0	
È11111111111111111111111111111					111111111111111	1111111111111111111111	
	TOTAL OPERATING COSTS						
£11111111111111111111111111111						:1111111111111111111111111111111111111	
<ul> <li>REIMBURSABLE MILES</li> </ul>	District Contract	4 Year	<ul> <li>NON-REIMBURSAB</li> </ul>	BLE MILES I	District Cont	ract 4 Year °	
°To/From School	266,758	-4.1	%°To/From School			0	
°Spcl. To/From School			%°Spcl. To/From S	School		0	
°Field Trips	13,787		%°Field Trips			0	
°Extracurrucular Act.			°Extracurrucular	Act.	30,975	3.1%°	
°Shuttle Trips	1,146	68 3	%°Shuttle Trips	11001	30/3/3	0	
°Summer Programs	3,441		%°Summer Programs			0	
°Non-conforming Vehicles	3,111	1,,,,1	°Non-conforming			0	
Other		-1 9:	%°Other	V C111 C 1 C D		0	
° TOTAL REIMB MILES	285,132	-4.7		MR MILES	30,975	3.1%°	
Other Student Trip Miles	203/132		0 1011111 11011 11111		30,373	0	
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	NT CALCULATIONS				l % of State T		
	111111111111111111111111111111111111111	ffffñffffff	fffffffñfffffffff				
° Operating Co				3 -2.6%			
° Total Miles						% 0	
° Reimbursable	Factor			3	3	0	
	Operating Costs			3 -3.2%	3 2.0	1% 0	
° Reimbursemer		3	5,760 ³	3 -21.3%	3 2.6		
	for Non-Eligible Riders	3		3	3	0	
	erating Costs	з д	03,017 ³	3 -3.4%	3 2.0	1% 0	
° Admimistrati		3		3	3	0	
	cial Contracts	3	741 3	3 21.6%	3 0.2	1% 0	
° Contract Bus		3		3	3	0	
° Assessment I		3	2,667 3	3	3 2.5	(% 0	
o Depreciation		3 1	60,742 ³	3 4.8%	3 2.5		
	School Bus Replacement Fun		3	3	3	0	
o Datanee of L	TOTAL REIMBURSEMENT COS		67,167 ³	3 -2.2%	3 1.4	. % 0	
0	TOTAL RETABORDEMENT COD	3	3	3	3	0	
0	REIMBURSEMENT @ 85	& 3 Ω	22,092 3	3 -2.2%	3 1.4	. % 0	
O Previous Yea	ars Audit Review Adjustmen			3	3	0	
0	iib Addie Review Adjubemen	3		3	3	0	
° T∩TAI. PEIMBI	JRSEMENT FOR REPORTING YEAR	р 3 д	22,097 3	3 -2.2%	3 1 4	.% 0	
	es Reimb Cost/Mile-State				Student Mile-St		
4,944 38	3.38 2.69	441.48		1.059		071 1	
Total number of a.m. ro			r Trend= 1.0%		0.	J. 1	
Midday ro			r Trend= -6.8%				
p.m. ro			r Trend= -0.0%				
	ing buses to OR from school			or 49 4% are	cafety huged		
resulting in 44.2% of		I daily 2,1	OJ OL WILLCII 1,0/9	Or 19.10 ale	parecy paped		
		66: # N	onreimh Athl trin	og 273: Tota	Field/Act trin	og 951:	
# Reimb Acad trips 612;  # Nonreimb Acad trips 66;  # Nonreimb Athl trips 273; Total Field/Act trips 951;							

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 274
Schedule Used - A

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	egular Subs		<ul> <li>BENEFITS</li> </ul>			4	Year Trend °
°Bus Drivers	88,009	1.6	%°Life Insuran				0
Bus Assistants			°Health Insur	ance	19,166		5.5% °
°Technicians	12,403		%°Physicals		1,496		33.7% °
°Transportation Super.			%°Workers Comp	ensation	4,211		5.00
°Dr. Trainers/Coord.	1,200 920		%°FICA	01-1- T	7,576 9,896		-0.1% ° 10.1% °
°Dispatcher/Secretary °Other Program Staff	920	37.0	<pre>%°PERSI+PERSI °Other Benefi</pre>		3,943		22.1%
o	TOTAL 102,532	0.5		TOT			2.8%
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	111111111111111111111111111111111111111						
° PURCHASED SERVICES			° SUPPLIES				Year Trend °
OLeasing School Buses			°Fuel		18,097		8.1% °
°Equipment Rental			°Oils & Lubri	cants	893		-20.6% °
°Contract Repairs/Maint	4,121	189.7%	°Shop Materia	ls and Parts	23,233		5.8% °
°Utilities-Bus Garage	4,174	10.7%	°Office		143		-4.4% °
°Bus Routing Software			°Cleaning		407		-17.5% °
°Travel Expenses	1,343	-9.8%		ags, Laundry	210		8.3% °
Other Expenses			°Hand Tools		439		-5.2% °
0	TOTAL 9,638	3.2%		TOT	AL 43,422		3.0% °
``	111111111111111111111111111111111111111		- ruei keiun				=
• CAPITAL OUTLAY	111111111111111111111111111111111111111		O INSURANCE	11111111111111	1111111111111111		Year Trend °
°Radios	4	rear frend	°Property(Gar	aga anlir)	51	4	-1.4% °
	111111111111111111111111111111111111111	fffffffffff	fêffffffffffffff	age oniy) ffffffffffffff	J1	********	
PIIIIIIIIIIIII	TOTAL OPERATING COSTS						1111111111111174
######################################	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii						ííííííííííííííí
° REIMBURSABLE MILES			° NON-REIMBUR			Contract	4 Year °
°To/From School	77,408		%°To/From Scho		DIBUTUU	Jonerace	T ICAL
°Spcl. To/From School	77,400	-2.3	°Spcl. To/Fro				0
°Field Trips	1,921	26 9	%°Field Trips	M DCHOOL			0
°Extracurrucular Act.	1,521	20.7	°Extracurrucu	lar Act.	22,265		4.1%°
°Shuttle Trips			°Shuttle Trip		/		0
°Summer Programs			°Summer Progra		6,842		683.7%°
ONOn-conforming Vehicles			°Non-conformi				0
°Other		204.8	%°Other				0
<ul> <li>TOTAL REIMB MILES</li> </ul>	79,329	-2.2	%° TOTAL NON-	REIMB MILES	29,107		11.4%°
Other Student Trip Miles			0				0
	111111111111111111111111111111111111111	ííííííííííííííííííííííííííííííííííííííí	ÍBÍÍÍÍÍÍÍÍÍÍÍÍÍ				ííííííííííííííí/4
	MENT CALCULATIONS				rend % of Stat		
	111111111111111111111111111111111111111						
° Operating			01,931 3		.9% 3	0.5% °	
° Total Mil			08,436 ³		.5% 3	0.4% °	
° Reimbursa	ble Factor		1.8622 3	3	3	0	
° Reimbursa	ble Operating Costs	3 1 3	47,726 3		.8% 3	0.4% °	
• Reimburge	ment Received		240 ³	3 -7	.6% 3	0.1% °	
• Adjustmen	t for Non-Eligible Riders Operating Costs	3 1			Ω9- 3	0 40 0	
	operating Costs ative Allowance	3 I	47,486 ³	3 —1	.8% 3	0.4% °	
	pecial Contracts	3	351 3		.5% 3	0.1% °	
	Busing Service	3	331 -	3	.50 -	0.10	
° Assessmen		3	3	3	3	0.5% °	
o Depreciat			30,065 ³	3 ()	.5% 3	0.5%	
	f School Bus Replacement Fund		58,000 ³	3	3	6.8% °	
0	TOTAL REIMBURSEMENT COST		77,902 ³	3 -2	.1% 3	0.3% °	
0		3	3	3	3	0	
0	REIMBURSEMENT @ 859	% ³ 1	51,217 3	3 -2	.1% 3	0.3% °	
° Previous	Years Audit Review Adjustment	t 3	2 3	3	3	0	
0	_	3	3	3	3	0	
	MBURSEMENT FOR REPORTING YEAR		51,219 ³		.1% 3	0.3% °	
	111111111111111111111111111111111111111						
	uses Reimb Cost/Mile-State				ost/Student Mile		# Shop Vehicles
288 9	2.24 2.69	718.83	672.87	0.082		0.071	2
Total number of a.m.			r Trend= -3.	0%			
	routes 0		r Trend=				
	routes 6		r Trend= -6.		F . 1 1		
	iding buses to OR from school	1 датту 247	or which 12 o	r 4.9% are sa	rety bused		
	of fall enrollment.						
	2: # Monreimh Agad twing	2: # 147	onreimh A+hl +	rina 120. 🗥	∩+=  Fi⊝ d/1/a+ +		
# Reimb Acad trips 2	2; # Nonreimb Acad trips	2; # N	onreimb Athl t	rips 438; T	otal Field/Act t	rips 462;	

Schedule Used - A

07/11/2005 11:23 a.m.

	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	4 Year	ÍÍËÍÍÍÍÍÍÍÍÍ : ° BENEFITS l%°Life Insur		1111111111111	1111111111111	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii
°Bus Assistants	18,789		2%°Health Ins		5.0	,702	7.7% °
°Technicians	59,041		1%°Physicals	our ance		,675	79.2%
°Transportation Super.	26,307		7%°Workers Co	mmengation		,019	16.9%
°Dr. Trainers/Coord.	11,218		3%°FICA	Milpensacion		.512	3.0%
°Dispatcher/Secretary	25,994			SI Sick Leave		,527	14.0%
Other Program Staff	25,554	3.5	Other Bene		3 /	,321	14.0%
o coller Program Starr	TOTAL 389,524	3.9			TOTAL 127	,435	6.6% °
	11111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÈÍÍÍÍÍÍÍÍÍ	íííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	fffffffffffffffff
*Leasing School Buses		r rear frenc	°Fuel		27	,115	6.3%
°Equipment Rental			°Oils & Luk		3 /	560	-19.0%
°Contract Repairs/Maint	7,034	27/ 1%		rials and Part	20	,318	9.7%
*Utilities-Bus Garage	11,913		°Office	iais and Pari		,283	48.5%
°Bus Routing Software	20,550		°Cleaning		_	, 203	40.5%
°Travel Expenses	3,150			, Rags, Laundi	CT.		8.2% °
Other Expenses	3,130	354 5%	°Hand Tools	, kags, baunu	- Y	271	5.4%
o cher Expenses	TOTAL 42,685	35.2%			TOTAL 59	,547	6.1%
0	101AL 42,003	33.2%	° Fuel Ref			,031	0.1%
D111111111111111111111111							***************************************
° CAPITAL OUTLAY			1 ° INSURANCE			111111111111	4 Year Trend °
*Radios	1,388		°Property(				8.2% °
	1,300 1111111111111111111111111111111111	-13.7% ffffffffffffff	Property(d	sarage Only) ffffffffffffff	fffffffffffff	ffffffffffff	
PIIIIIIIIIIIII	TOTAL OPERATING COSTS					111111111111	.11111111111111111111111111111111111111
611111111111111111111111	ioial operating costs					ffffffffffff	***************
° REIMBURSABLE MILES	District Contract			BURSABLE MILES			
°To/From School	130,462		5%°To/From So		DIBULLO	c Concract	. Tiear
°Spcl. To/From School	130,402	-1.0		From School			0
°Field Trips	16,368	144 3	2%°Field Trip	710111 5011001	8.08	2	-33.8%°
°Extracurrucular Act.	10,300	177.2	Extracurru°		32,19		0.7%
°Shuttle Trips		11 3	2%°Shuttle Tr		32,19	,	0.7%
°Summer Programs			5%°Summer Pro		2,94	7	-7.8%°
°Non-conforming Vehicles		0.0		ming Vehicles		,	7.00
*Other	1,728	3223 7	7%°Other	ming venicie.	6,68	9	38.5%°
<ul> <li>TOTAL REIMB MILES</li> </ul>				ON-REIMB MILES			-4.5%
Other Student Trip Mile		0.0	0 1017111 140	N KEIND NIED	10,01	,	1.50
	。 [[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[	ffffffffffff	ífæfffffffff		ffffffffffff	ffffffffffff	fffffffffffffffff
	EMENT CALCULATIONS					f State Total	
		fffffñffffff	ffffffffñffff				
° Operatin			520,579 3	3	5.2% 3	1.4%	0
° Total Mi			L98,475 ³	3	-1.6% 3	0.7%	0
	able Factor		3.1267 3	3	3	0.70	0
	able Operating Costs		164.496 ³	3	6.3% 3	1.2%	0
	ement Received		4,628 3	3 .	-36.2% ³	2.1%	0
	nt for Non-Eligible Riders	3	3	3	3	2.10	0
	Operating Costs	3 2	159,868 ³	3	6.0% 3	1.2%	0
	rative Allowance	3	3	3	3		0
	Special Contracts	3	3	3	3		0
	Busing Service	3	3	3	3		0
° Assessme		3	1,517 ³	3	3	1.7%	0
º Deprecia		3 1	L08,113 ³	3	5.1% 3	1.7%	0
	of School Bus Replacement Fur		3	3	3		0
0	TOTAL REIMBURSEMENT COS		69,498 3	3	5.9% 3	0.8%	0
0		3	3	3	3		0
0	REIMBURSEMENT @ 85	5% 3 4	184,073 ³	3	5.9% 3	0.8%	0
							_
° Previous	Years Audit Review Adjustmen		3 3	3	3		0
° Previous °		nt 3 3	3 3	3	3		0
o		nt 3 3		3 3 3	3 1.1% ³	0.7%	0
° CAP REIM	Years Audit Review Adjustmen	nt 3 3 AR 3 3	3 397,019 ³	3 3 3 [[]][]][]][]][]][]][]][]][]][]][]][][][]			。 。 〔1¼
° CAP REIM ÈÍÍÍÍÍÍÍÍ Fall Enrollment # of :	Years Audit Review Adjustmer B (110.00%) FOR REPORTING YE/ ffffffffffffffffffffffffffffffffffff	nt 3 3 AR 3 3 ÍÍÍÍÍÍÍÍÍÍÍÍÍ 9 Cost/Stu	³ 397,019 ³ ÍÍÍÍÍÍÍÍÍÍÍÍÍííí ıdent-State	Reimb Bus		ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ t Mile-State	# Shop Vehicles
° CAP REIM ÈÍÍÍÍÍÍÍÍ Fall Enrollment # of : 2,551 26	Years Audit Review Adjustmer B (110.00%) FOR REPORTING YEA fifffffffffffffffffffffffffffffffffff	nt 3 AR 3  ÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎÎ  Cost/Stu 902.99	3 897,019 3 ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ Ident-State 672.87	Reimb Bus 0.158	ÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍ	
° CAP REIM Efffffffff Fall Enrollment # of: 2,551 26 Total number of a.m	Years Audit Review Adjustmer B (110.00%) FOR REPORTING YEA INTERPORT OF THE PROPERTY OF THE PR	nt 3 AR 3	3 897,019 3 fffffffffffff udent-State 672.87 ar Trend=	Reimb Bus	ÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ t Mile-State	# Shop Vehicles
° CAP REIM ÉIFIFIFIFI Fall Enrollment # of: 2,551 26 Total number of a.m Midda	Years Audit Review Adjustmer B (110.00%) FOR REPORTING YEA fiffiffiffiffiffiffiffiffi Buses Reimb Cost/Mile-State 3.82 2.69 . routes 19 y routes 3	nt 3 AR 3  IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	3 897,019 3 ffffffffffffffffffdent-State 672.87 ar Trend= ar Trend=	Reimb Bus 0.158 3.0%	ÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ t Mile-State	# Shop Vehicles
° CAP REIM ° CAP REIM ÈIIIIIIIII Fall Enrollment # of 2,551 26 Total number of a.m Midda p.m	Years Audit Review Adjustmer B (110.00%) FOR REPORTING YEA  INTERPORT OF THE PROPERTY OF THE P	nt 3 3 AR 3 ffffffffffffff e Cost/Sti 902.99 4 Yes 4 Yes 4 Yes	3 397,019 3 iffififfffffff ident-State 672.87 ar Trend= ar Trend= ar Trend=	Reimb Bus 0.158 3.0%	ffffffffffff s Cost/Studen	fffffffffffff t Mile-State 0.071	# Shop Vehicles
° CAP REIM Bfffffffff Fall Enrollment # of : 2,551 # Total number of a.m Midda p.m Number of students	Years Audit Review Adjustmer B (110.00%) FOR REPORTING YEA  INTERPORT OF THE PROPERTY OF THE P	nt 3 3 AR 3 ffffffffffffff e Cost/Sti 902.99 4 Yes 4 Yes 4 Yes	3 397,019 3 iffififfffffff ident-State 672.87 ar Trend= ar Trend= ar Trend=	Reimb Bus 0.158 3.0%	ffffffffffff s Cost/Studen	fffffffffffff t Mile-State 0.071	# Shop Vehicles
° CAP REIM BITTITITIE Fall Enrollment # of : 2,551 26 Total number of a.m Midda p.m Number of students : resulting in 24.7	Years Audit Review Adjustmer B (110.00%) FOR REPORTING YEA fifffffffffffffffffffffffffffffffffff	nt 3  AR 3 2  Iffffffffffff  Cost/St 902.99 4 Yes 4 Yes 4 Yes ol daily 629	3 397,019 3 fffffffffffffffff ident-State 672.87 ar Trend= ar Trend= ar Trend= 9 of which 18	Reimb Bus 0.158 3.0% 3.0% 30 or 28.6% as	ffffffffffff S Cost/Studen ce safety bus	fffffffffffff t Mile-State 0.071	# Shop Vehicles 3
° CAP REIM Bfffffffff Fall Enrollment # of : 2,551 # Total number of a.m Midda p.m Number of students	Years Audit Review Adjustmer B (110.00%) FOR REPORTING YEA fifffffffffffffffffffffffffffffffffff	nt 3  AR 3 2  Iffffffffffff  Cost/St 902.99 4 Yes 4 Yes 4 Yes ol daily 629	3 397,019 3 fffffffffffffffff ident-State 672.87 ar Trend= ar Trend= ar Trend= 9 of which 18	Reimb Bus 0.158 3.0% 3.0% 30 or 28.6% as	ffffffffffff S Cost/Studen ce safety bus	fffffffffffff t Mile-State 0.071	# Shop Vehicles 3

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 282

<u> </u>		ÍËÍÍÍÍÍÍÍÍÍÍ	11111111111	íííííííííí	1111111111111111	ííííííííííííííííííííííííííííííííííííííí
° SALARIES FTE-Regular Subs		° BENEFITS				4 Year Trend °
°Bus Drivers 59,465	2.4	%°Life Insura			78	-9.4% °
°Bus Assistants		°Health Insu	ırance		5,880	7.1% °
°Technicians °Transportation Super. 26,571	2 -	°Physicals %°Workers Com	manaatian		685 5,817	236.2% ° 121.0% °
°Dr. Trainers/Coord.	2.3	°FICA	ipensacion		6,647	3.0%
*Dispatcher/Secretary		°PERSI+PERSI	Sick Leave		4,842	-1.9%
Other Program Staff		Other Benef			1,012	1.50
° TOTAL 86,036	1.9			TOTAL	23,949	8.6% °
B1111111111111111111111111111111111111						
			ÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	
	1 Year Trend	° SUPPLIES				4 Year Trend °
°Leasing School Buses		°Fuel			13,964	7.5% °
°Equipment Rental °Contract Repairs/Maint 1,406	202.08	°Oils & Lubr °Shop Materi			1,011 4,900	30.6% ° 4.7% °
°Utilities-Bus Garage 1,400		°Office	ais and Par	_8	257	338.4%
°Bus Routing Software	20.00	°Cleaning			257	1248.1% °
°Travel Expenses 1,168	66.3%		Rags, Laund	CV	130	10.3% °
Other Expenses		°Hand Tools		-	300	0
° TOTAL 7,248	25.3%			TOTAL	20,562	0.5% °
0		<ul> <li>Fuel Refu</li> </ul>				
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII						
			IIIIIIIIIII	IIIIIIIII	IIIIIIIIIIIII	
° CAPITAL OUTLAY °Radios	Year Treno	O INSURANCE OProperty(Ga			278	4 Year Trend ° 51.0% °
PRAGIOS BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	*******			ffffffffff		
TOTAL OPERATING COSTS						111111111111111111111111111111111111111
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					<u> </u>	11111111111111111111111111111111111111
° REIMBURSABLE MILES District Contract		° NON-REIMBU				
°To/From School 57,695		%°To/From Sch				0
°Spcl. To/From School		°Spcl. To/Fr				0
°Field Trips 1,893	25.1	%°Field Trips				0
°Extracurrucular Act.		°Extracurruc		11	,961	-5.9%°
°Shuttle Trips		°Shuttle Tri				8
°Summer Programs °Non-conforming Vehicles		°Summer Prog °Non-conform		,		0
°Other 252	-4 0	%°Other	ing venicie	-		0
° TOTAL REIMB MILES 59,840		%° TOTAL NON	-REIMB MILE	3 11	,961	-6.3%°
Other Student Trip Miles		0			,	0
B1111111111111111111111111111111111111	[[[[[[[[[[[[	ÍÊÍÍÍÍÍÍÍÍÍÍ				
REIMBURSEMENT CALCULATIONS					% of State Tota	
			IIIINIIIIII:			II»
<ul><li>Operating Costs</li><li>Total Miles</li></ul>		38,073 ³ 71,801 ³	3	2.8% ³ -2.6% ³	0.3%	0
° Reimbursable Factor		1.9230 3	3	-2.06	0.36	0
Reimbursable Pactor     Reimbursable Operating Costs		15.072 3	3	3.7% 3	0.3%	0
° Reimbursement Received	3	3	3	3	0.50	
<ul> <li>Adjustment for Non-Eligible Riders</li> </ul>	3	3				0
<ul> <li>Adjusted Operating Costs</li> </ul>			3	3		0
		15,072 3	3	3 3.7% ³	0.3%	0
<ul> <li>Admimistrative Allowance</li> </ul>	3	15,072 ³		3.7% 3	0.3%	0
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> </ul>	3	15,072 ³ 3		3.7% 3	0.3%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> </ul>	3 3 3	15,072 ³ 3 3 3		3 3.7% 3 3 3		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> </ul>	3 3 3 3	15,072 ³ 3 3 3 3		3 3 3	0.4%	0
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> </ul>	3 3 3 3 3	15,072 ³ 3 3 3		3.7% 3 3 3 3 4.9% 3 3		o o o o
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> </ul>	3 3 3 3 3	15,072 ³ 3 3 3 23,928 ³ 3		3 3 3	0.4%	
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Fur</li> </ul>	3 3 3 3 3	15,072 ³ 3 3 3 3		3 3 3 3 4.9% 3	0.4% 0.4%	
o Admimistrative Allowance o In-Lieu/Special Contracts o Contract Busing Service o Assessment Fees o Depreciation o Balance of School Bus Replacement Fur o TOTAL REIMBURSEMENT COS o REIMBURSEMENT @ 85	3 3 3 3 3 and 3 5T 3 1	15,072 ³ 3 3 3 23,928 ³ 3		3 3 3 3 4.9% 3	0.4% 0.4%	
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Furm</li> <li>TOTAL REIMBURSEMENT COST</li> </ul>	3 3 3 3 3 and 3 5T 3 1	15,072 ³ ³ ³ ³ ³ ³ 23,928 ³ ³ 39,000 ³ ³		3 3 3 4.9% 3 3 3.3% 3	0.4% 0.4% 0.2%	
• Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fur • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmen	3 3 3 3 3 3 3 3 3 3 57 3 1 58 3 1 1 1 3	15,072 3 3 3 3 23,928 3 39,000 3 18,150 3	3 3 3 3 3 3 3 3 3 3	3 3 3 4.9% 3 3 3.3% 3 3.3% 3	0.4% 0.4% 0.2%	
• Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fur • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 8! • Previous Years Audit Review Adjustmen	3 3 3 3 3 4 5 5 7 3 1 5 8 3 1 1 1 3 3 4 AR 3 1	15,072 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	4.9% 3 3.3% 3 3.3% 3 3.3% 3	0.4% 0.4% 0.2% 0.2%	0 0 0 0 0 0 0 0
o Admimistrative Allowance o In-Lieu/Special Contracts o Contract Busing Service Assessment Fees o Depreciation Balance of School Bus Replacement Fur TOTAL REIMBURSEMENT COS o REIMBURSEMENT @ 8! o Previous Years Audit Review Adjustmen	3 3 3 3 3 3 3 5 5 7 1 5 8 3 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15,072 3 3 3 3 3 3 3 3 9 ,000 3 3 18,150 3 16fffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 4.9% 3 3.3% 3 3.3% 3 3.3% 3 3.3% 3 3.3%	0.4% 0.4% 0.2% 0.2%	
• Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fur • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 8! • Previous Years Audit Review Adjustmen	3 3 3 3 3 3 3 3 3 3 3 3 1 3 3 1 3 3 1 1 5 8 3 1 1 6 Cost/Stu	15,072 3 3 3 3 3 23,928 3 39,000 3 18,150 3 18,150 3 18,150 3 18,150 4 dent-State	3 3 3 3 3 3 3 3 3 3 3 5 1 1 Reimb Bu:	3 4.9% 3 3.3% 3 3.3% 3 3.3% 3 3.3% 3 3.3%	0.4% 0.4% 0.2% 0.2%	
• Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fur • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmen • TOTAL REIMBURSEMENT FOR REPORTING YEAR Efffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 1 3 1 3 1 1 1 3 1 1 1 1 2 1 2	15,072 3 3 3 3 3 3 3 3 3 3 3 9,000 3 3 18,150 3 18,150 3 16fffffffffffddent-State 672.87 r Trend=	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 4.9% 3 3.3% 3 3.3% 3 3.3% 3 3.3% 3 3.3%	0.4% 0.4% 0.2% 0.2% fffffffffffffffffdent Mile-State	
o Admimistrative Allowance o In-Lieu/Special Contracts o Contract Busing Service o Assessment Fees o Depreciation o Balance of School Bus Replacement Fur o TOTAL REIMBURSEMENT COS o REIMBURSEMENT @ 85 o Previous Years Audit Review Adjustmen o TOTAL REIMBURSEMENT FOR REPORTING YES Effifffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 1 3 1 3 1 1 1 1 1 1	15,072 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 3 3 3 3 3 3 3 3 5 1 1 Reimb Bu:	3 4.9% 3 3.3% 3 3.3% 3 3.3% 3 3.3% 3 3.3%	0.4% 0.4% 0.2% 0.2% fffffffffffffffffdent Mile-State	
o Admimistrative Allowance o In-Lieu/Special Contracts O Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Fur TOTAL REIMBURSEMENT COS O REIMBURSEMENT @ 88 O Previous Years Audit Review Adjustmen O TOTAL REIMBURSEMENT FOR REPORTING YES Effiffiffiffiffiffiffiffiffiffiffiffiffi	3 3 3 3 3 3 6 5 7 1 6 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7	15,072 3 3 3 3 23,928 3 39,000 3 18,150 3 18,150 3 16ffffffffffffddent-State 672.87 r Trend= r Trend= r Trend=	3 3 3 3 3 3 3 3 3 3 4 4 4 4 4 5 4 5 4 5	4.9% 3 3.3% 3 3.3% 3 3.3% 3 3.3% 3 iffififififi cost/Stu	0.4% 0.4% 0.2% 0.2% ffffffffffffffffddent Mile-State 0.071	
• Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fur • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 8! • Previous Years Audit Review Adjustmer • TOTAL REIMBURSEMENT FOR REPORTING YES • Fiffiffiffiffiffiffiffiffiffiffiffiffiff	3 3 3 3 3 3 6 5 7 1 6 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7	15,072 3 3 3 3 23,928 3 39,000 3 18,150 3 18,150 3 16ffffffffffffddent-State 672.87 r Trend= r Trend= r Trend=	3 3 3 3 3 3 3 3 3 3 4 4 4 4 4 5 4 5 4 5	4.9% 3 3.3% 3 3.3% 3 3.3% 3 3.3% 3 iffififififi cost/Stu	0.4% 0.4% 0.2% 0.2% ffffffffffffffffddent Mile-State 0.071	
o Admimistrative Allowance o In-Lieu/Special Contracts o Contract Busing Service o Assessment Fees o Depreciation o Balance of School Bus Replacement Fur o TOTAL REIMBURSEMENT COS o REIMBURSEMENT @ 85 o Previous Years Audit Review Adjustmen o TOTAL REIMBURSEMENT FOR REPORTING YEA Effifffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 4 3 5 4 3 1 6 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	15,072 3 3 3 3 3 3 3 3 3 3 9,000 3 3 18,150 3 18,150 3 16fififififififififififififififififififi	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	4.9% 3 3.3% 3 3.3% 3 3.3% 3 3.3% 3 iffififififi s Cost/Stu	0.4% 0.4% 0.2% 0.2% 0.2% fffffffffffffded dent Mile-State 0.071	# Shop Vehicles
• Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fur • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 8! • Previous Years Audit Review Adjustmer • TOTAL REIMBURSEMENT FOR REPORTING YES • Fiffiffiffiffiffiffiffiffiffiffiffiffiff	3 3 3 3 3 3 3 3 3 3 3 3 3 4 3 5 4 3 1 6 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	15,072 3 3 3 3 23,928 3 39,000 3 18,150 3 18,150 3 16ffffffffffffddent-State 672.87 r Trend= r Trend= r Trend=	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	4.9% 3 3.3% 3 3.3% 3 3.3% 3 3.3% 3 iffififififi s Cost/Stu	0.4% 0.4% 0.2% 0.2% ffffffffffffffffddent Mile-State 0.071	# Shop Vehicles

## Idaho State Department of Education Pupil Transportation System

Pupil Transportation Operating Cost for School Year 2003/2004

07/11/2005

11:23 a.m.

District 283

Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend 9.1%°Life Insurance °Bus Drivers 56.767 °Bus Assistants 2,725 °Health Insurance 7,910 11.8% 0.9%°Physicals °Technicians 14 877 418 N% 927 °Transportation Super. 14,877 0.9%°Workers Compensation 3,335 -5.8% °Dr. Trainers/Coord. °FICA 6,925 6.8% ODispatcher/Secretary *PERST+PERST Sick Leave 3,329 3 1% Other Program Staff 876 22.0%°Other Benefits -23.2% TOTAL 90 122 6.6% TOTAL 22,426 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel 15 449 OLeasing School Buses 13 5% °Equipment Rental °Oils & Lubricants 781 19.9% °Contract Repairs/Maint 7,628 507.3% °Shop Materials and Parts 5,761 -9.3% 11.5% °Office Officialities-Bus Garage 3.412 °Bus Routing Software °Cleaning °Travel Expenses 36.1% °Coveralls, Rags, Laundry 520.6% °Hand Tools Other Expenses TOTAL. 11.957 45.3% ° TOTAL 22,060 3.5% Fuel Refund 2.203 ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend ° 9964.6% °Property(Garage only) °Radios 14 4% TOTAL OPERATING COSTS 146.871 which is 0.3 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract °To/From School 59,692 0.6%°To/From School 16.740 8270.0%°Spcl. To/From School °Spcl. To/From School °Field Trips 3.005 13.0%°Field Trips 1 391 153.0%° °Extracurrucular Act. °Extracurrucular Act. 9,112 -3.7% 308.8%°Shuttle Trips °Shuttle Trips 1.640 °Summer Programs °Summer Programs ONOn-conforming Vehicles ONOn-conforming Vehicles °Other °Other 764 97.7% TOTAL REIMB MILES 81,077 7.4%° TOTAL NON-REIMB MILES 11.267 -1.5%° Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total Operating Costs 146,871 ³ 3 6.8% 3 0 3% 92,344 3 3 ° Total Miles 5.7% 0.3% O Reimbursable Factor 1.5905 3 3 O Reimbursable Operating Costs 128,953 ³ 8 3% 0 3% O Reimbursement Received 330 ³ -13.5% ³ 0.1% O Adjustment for Non-Eligible Riders 128,623 ³ O Adjusted Operating Costs 8.3% 3 0.3% Administrative Allowance In-Lieu/Special Contracts 1,812 3 0.4% 0.5% ° Contract Busing Service ° Assessment Fees 15,381 ³ -6.7% 3 Depreciation 0.2% Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST 145,816 ³ REIMBURSEMENT @ 85% 123,944 3 5.3% 0.2% O Previous Years Audit Review Adjustment O TOTAL REIMBURSEMENT FOR REPORTING YEAR 123,944 ³ Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 757.92 672.87 340 1.0 1.78 2.69 0.095 0 071 Total number of a.m. routes 7 4 Year Trend= 4.2% 4 Year Trend= 12.5% 4 Year Trend= 4.2% Midday routes 1 7 p.m. routes Number of students riding buses to OR from school daily 190 of which 11 or 5.8% are safety bused resulting in 55.9% of fall enrollment. # Reimb Acad trips 32; # Nonreimb Acad trips 9; # Nonreimb Athl trips 97; Total Field/Act trips 138;

## Pupil Transportation System

Pupil Transportation Operating Cost for School Year 2003/2004

District 285

07/11/2005

11:23 a.m.

Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend ° 5.8%°Life Insurance °Bus Drivers 109.591 153 -10 5% °Bus Assistants °Health Insurance 16,551 30.1% OTechnicians °Phvsicals 1 079 6 3% °Transportation Super. 38,261 2.2%°Workers Compensation 6,400 8.1% °Dr. Trainers/Coord. °FICA 11,207 5.1% ODispatcher/Secretary *PERST+PERSI Sick Leave 16.262 9 7% Other Program Staff Other Benefits 7.5% TOTAL 147.852 4 8%0 TOTAL 51,652 11 3% 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel OLeasing School Buses 23 195 8 3% °Equipment Rental °Oils & Lubricants °Contract Repairs/Maint 393 1.8% °Shop Materials and Parts 13,826 24.6% 10.5% °Office Officialities-Bus Garage 5.033 232 87 8% °Bus Routing Software °Cleaning 10 0.1% °Travel Expenses 1.039 97.0% °Coveralls, Rags, Laundry 718 11 7% 13.0% °Hand Tools Other Expenses 424 TOTAL. 6.889 6.1% ° TOTAL 37.981 11.6% Fuel Refund ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend ° °Property(Garage only) °Radios 16 3% TOTAL OPERATING COSTS 244.597 which is 0.5 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract °To/From School 96.056 5.3%°To/From School °Spcl. To/From School °Spcl. To/From School °Field Trips 2.166 -9.6%°Field Trips °Extracurrucular Act. °Extracurrucular Act. 30,198 4.1% -23.2%°Shuttle Trips °Shuttle Trips 453 °Summer Programs 268 198.8%°Summer Programs ONOn-conforming Vehicles °Non-conforming Vehicles °Other 311 44.6%°Other TOTAL REIMB MILES 99,254 4.0%° TOTAL NON-REIMB MILES 30.198 Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total 244,597 3 Operating Costs 3 6.6% 3 0.5% 129,452 3 ° Total Miles 3.8% 0.5% O Reimbursable Factor 1.8895 3 3 ° Reimbursable Operating Costs 187,540 ³ 6 8% 0.5% O Reimbursement Received 270 ³ -63.3% 0.1% · Adjustment for Non-Eligible Riders 187,270 ³ Adjusted Operating Costs 6.8% 0.5% Administrative Allowance In-Lieu/Special Contracts 1,957 3 -8.5% 0.6% ° Contract Busing Service ° Assessment Fees 29,837 ³ -7.2% Depreciation 0.5% Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST 219,684 3 3.3% 186,731 ³ REIMBURSEMENT @ 85% 3.3% 0.3% O Previous Years Audit Review Adjustment 2 3 O TOTAL REIMBURSEMENT FOR REPORTING YEAR 186,733 ³ Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 567 12 2.19 2.69 916 06 672.87 0.112 0 071 Total number of a.m. routes 10 4 Year Trend= 5.9% Midday routes idday routes 1 p.m. routes 10 4 Year Trend= 4 Year Trend= 5.9% Number of students riding buses to OR from school daily 237 of which 51 or 21.5% are safety bused resulting in 41.8% of fall enrollment. # Reimb Acad trips 33; # Nonreimb Acad trips 28; # Nonreimb Athl trips 176; Total Field/Act trips 237;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 287
Schedule Used - A

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° SALARIES FTE-Regular Subs		r ° BENEFITS					Year Trend °
°Bus Drivers 58,427		3%°Life Insur	ance		128	_	13.2% °
°Bus Assistants 3,295		5%°Health Ins			7,665		121.0% °
°Technicians		°Physicals			613		90.1% °
°Transportation Super. 38,315	40.	2%°Workers Co	mpensation		4,877		67.7% °
°Dr. Trainers/Coord.		°FICA			7,255		26.2% °
°Dispatcher/Secretary			I Sick Leave	е	7,278		32.2% °
Other Program Staff	0.0	°Other Bene	fits	mom	07 016		0
• TOTAL 100,037	29.		++++++++++	TOTAL	27,816 ####################################		46.7% 0
		d ° SUPPLIES					Year Trend °
°Leasing School Buses		°Fuel			13,597		24.5% °
°Equipment Rental		°Oils & Lub	ricants		1,179		433.4% °
°Contract Repairs/Maint 5,913		°Shop Mater	ials and Par	rts	6,969		10.8% °
°Utilities-Bus Garage 8,243	44.1%	°Office			15		142.3% °
°Bus Routing Software		°Cleaning		_	151		-29.1% °
°Travel Expenses 1,288	81.1%	°Coveralls,	Rags, Laund	dry	1,223		83.3% °
°Other Expenses ° TOTAL 15,444	66.3%	°Hand Tools		TOTAL	209		706.6% °
o TOTAL 15,444	00.36	° Fuel Ref	und	IOIAL	23,343		22.8% °
È1111111111111111111111111111111111111	fffffffff			fffffffff	fffffffffffff	fffffff	ffffffffffffff
		d ° INSURANCE					Year Trend °
°Radios 130		°Property(G	arage only)		299		-6.7% °
B1111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍ	íí£ííííííííííí	íííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍ
TOTAL OPERATING COSTS							
• REIMBURSABLE MILES District Contract		r ° NON-REIMB		ES Di	strict Con	itract	4 Year °
°To/From School 47,405	-7.	1%°To/From Sc					0
°Spcl. To/From School °Field Trips 3,711	40	°Spcl. To/F			2,326		0
°Field Trips 3,711 °Extracurrucular Act.	42.	3%°Field Trip °Extracurru			9,993		12.2%°
°Shuttle Trips	4940	0%°Shuttle Tr			3,333		12.2%
°Summer Programs	1,7 10 .	°Summer Pro					0
°Non-conforming Vehicles			ming Vehicle	es			0
°Other 438	329.	4%°Other			259		-9.0%°
° TOTAL REIMB MILES 51,554	-5.	2%° TOTAL NO	N-REIMB MIL	ES :	12,578		12.4%°
Other Student Trip Miles		0					0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	IIIIIIIIII	IIEIIIIIIIII					IIIIIIIIIII4
REIMBURSEMENT CALCULATIONS ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	1111811111	11111111111111		ar Trend	% of State		
° Operating Costs		167,069 ³	3 3	32.7%		4% 0	
° Total Miles	3	64,132 3	3	-2.5%		2% 0	
° Reimbursable Factor	3	2.6051 3	3		3	0	
Reimbursable Operating Costs	3	134,303 ³	3	29.4%	0.	3% °	
• Reimbursement Received	3	420 ³	3			2% °	
° Adjustment for Non-Eligible Riders	3	3	3		3	0	
o Adjusted Operating Costs	3	133,883 3	3	29.2%	0.	3% °	
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> </ul>	3	993 3	3	52.3%		3% °	
° Contract Busing Service	3	993 3	3	54.36	) 1	36	
o Assessment Fees	3	274 3	3			1% °	
° Depreciation	3	8,673 3	3	-23.4%		1% °	
° Balance of School Bus Replacement Fun	d ³	3	3		3	0	
<ul> <li>TOTAL REIMBURSEMENT COS</li> </ul>	T 3	143,823 ³	3	23.2%	0.	2% °	
0	3	3	3		3	0	
° REIMBURSEMENT @ 85		122,250 ³	3	23.2%	0.	2% °	
° Previous Years Audit Review Adjustmen	t 3	3	3		1	0	
° TOTAL REIMBURSEMENT FOR REPORTING YEA	-		3	23.2%		26 .	
· TOTAL REIMBURSEMENT FOR REPORTING YEA ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		122,250 3				2% °	
Fall Enrollment # of Buses Reimb Cost/Mile-State					tudent Mile-S		# Shop Vehicles
327 8 2.77 2.69	1,003.9		0.157	ав совс/в		0.071	# bliop venicies
Total number of a.m. routes 5		ar Trend=	/		· ·		
Midday routes 0	4 Ye	ar Trend=					
p.m. routes 5		ar Trend=					
Number of students riding buses to OR from schoo	l daily 14	2 of which 0	or 0.0% are	safety b	ısed		
resulting in 43.4% of fall enrollment.	101. "	NT	L	m-1 2 1	nd = 1 = 7 =	154:	
# Reimb Acad trips 22; # Nonreimb Acad trips	±01, #	MOTITETIND ACUI	CIIDS 21!	IOLAI .	Field/Act tri	Pp 1341	

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 288

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	Regular Subs		r ° BENEFITS				4 Year Trend °
°Bus Drivers	77,58		5%°Life Insu:			106	17.8% °
°Bus Assistants °Technicians	4,13 11,65		1%°Health In: °Physicals			9,872 918	9.0% ° 198.9% °
°Transportation Super.	23,34		0%°Workers C			4,200	12.8%
°Dr. Trainers/Coord.	25,51	J J.	°FICA	ощреньистон		8,840	24.0% °
ODispatcher/Secretary				SI Sick Leav	ve	8,178	19.6% °
Other Program Staff			°Other Ben			-,	0
0	TOTAL 116,71	9 24.	2%°		TOTAL	32,114	16.8% °
BIIIIIIIIIIIIIIIIIIIIIIIIIIII							
EIIIIIIIIIIIIIIIIIIIIIIII					1111111111111		
• PURCHASED SERVICES		4 Year Tren	d ° SUPPLIES				4 Year Trend °
°Leasing School Buses			°Fuel			17,990	22.9% °
°Equipment Rental °Contract Repairs/Maint	1,105	70.2%	°Oils & Lul °Shop Mate:			1,313 10,212	109.6% ° 33.3% °
*Utilities-Bus Garage	3,461		°Office	IIais and Po		17	-32.0%
°Bus Routing Software	3,101	13.10	°Cleaning			163	25.9% °
°Travel Expenses	704	-0.3%	°Coveralls	, Rags, Laur	ndry	180	-12.6%
Other Expenses	18	-80.0%	°Hand Tool	s	-	300	186.1% °
0	TOTAL 5,288	-4.3%	0		TOTAL	30,175	27.2% °
0			• Fuel Re:			3,197	0
BIIIIIIIIIIIIIIIIIIIIIIIII							
£1111111111111111111111111111111111111					IIIIIIIIIII	IIIIIIIIIIII	
° CAPITAL OUTLAY		4 Year Tren	d ° INSURANCI		`	106	4 Year Trend °
°Radios ÈIIIIIIIIIIIIIIIIIIIIIIIIIII	*********	++++++++++++		Garage only			-30.3%
B1111111111111111111111111111111111111	TOTAL OPERATING C					.1111111111111	111111111111111111111111111111111111111
£1111111111111111111111111111111111111							fffffffffffffffff
° REIMBURSABLE MILES	District Contract		r ° NON-REIM				
°To/From School	80,054	-3.	0%°To/From S	chool			0
°Spcl. To/From School				From School			0
°Field Trips	1,823	-2.	1%°Field Tri			506	0
°Extracurrucular Act.				ucular Act.	13,	863	39.2%°
°Shuttle Trips			°Shuttle T:		-	410	33 40 0
°Summer Programs °Non-conforming Vehicles			°Summer Pro	ograms rming Vehic		410	33.4%°
*Other	1,328	68	2%°Other	rming venic.	res		0
• TOTAL REIMB MILES			7%° TOTAL N	ON-RETMB MTI	LES 22	779	63.2%°
Other Student Trip Miles			0	011 1021112 1111	22,		03.20
ÈIIIIIIIIIIIIIIIIIIIIIIIIIIIII		ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÊÍÍÍÍÍÍÍÍ				
	EMENT CALCULATIONS					of State Tota	
	[1][11111111111111111111111111						ÍÍ»
° Operating				3	21.8% 3	0.4%	0
° Total Mi	-1-1 - D	1	105,984 ³ 1.7399 ³	3	4.8% 3	0.4%	0
• Reimburs	able Coerating Coets	3	144,768 3	3	13.1% 3	0.4%	0
° Reimburs	able Pactor  able Operating Costs  ement Received  nt for Non-Eligible Rider	3	3	3	3	0.10	0
° Adjustme	nt for Non-Eligible Rider	S 3	3	3	3		0
- Adjusted	Operating Costs	3	144,768 ³	3	13.2% 3	0.4%	0
° Admimist:	rative Allowance	3	3 144,768 ³ 3	3	3		0
	Special Contracts	3	3	3	3		0
	Busing Service	3		3	3		8
° Assessmen		3	420 ³ 22,474 ³	3	2 00. 3	0.3%	0
° Deprecia	of School Bus Replacement	Fund 3	76,388 3	3	3.8% 3	0.3% 9.0%	0
o Barance (	TOTAL REIMBURSEMENT	COST 3	167,662 3	3	11.2% 3	0.2%	0
0	101112 11211201102112111	3	3	3	3	0.20	0
o.	REIMBURSEMENT	@ 85% ³	142,513 ³	3	11.2% 3	0.2%	0
° Previous	Years Audit Review Adjus	tment ³	2 3	3	3		0
0		3	3	3	3		0
° TOTAL RE	IMBURSEMENT FOR REPORTING	YEAR 3	142,515 3	3	11.2% 3	0.2%	0
	Buses Reimb Cost/Mile-S 2.01 2				sus Cost/Stud	lent Mile-State	# Shop Vehicles
272 8 Total number of a.m		.69 1,051.8	4 672.87 ar Trend=			0.071	
	routes 0		ar Trend=	,			
m.a	routes 5	4 Ye	ar Trend=	12.5%			
	. routes 5 riding buses to OR from s				e safety buse	ed	
Number of students : resulting in 58.5	riding buses to OR from s & of fall enrollment.	chool daily 15	9 of which 0	or 0.0% are			
Number of students : resulting in 58.5	riding buses to OR from s	chool daily 15		or 0.0% are		ed eld/Act trips 0	;

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 291

	egular Subs	4 Year	° BENEFITS		1111111111111111	ffffffffffffffffff 4 Year Trend °
°Bus Drivers	137,499	8.0	%°Life Insurance		04 406	0
°Bus Assistants			°Health Insuran	ce	31,186	20.5% °
°Technicians	33,196		%°Physicals		2,014	-3.9%
°Transportation Super.	33,825	3.2	%°Workers Compen	sation	8,636	0
°Dr. Trainers/Coord.			°FICA		15,604	7.4% °
°Dispatcher/Secretary			°PERSI+PERSI Si		17,764	5.9% °
°Other Program Staff			°Other Benefits			-4.4% °
0	TOTAL 204,520	7.4		TOTAL	75,204	13.3% °
BÍÍIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		ÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍËÍÍÍÍÍÍÍÍÍÍÍÍÍ			ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
<ul> <li>PURCHASED SERVICES</li> </ul>		4 Year Trend				4 Year Trend °
°Leasing School Buses			°Fuel		21,745	11.2% °
°Equipment Rental			°Oils & Lubrica	nts		-34.2% °
°Contract Repairs/Maint			°Shop Materials	and Parts	23,049	29.6% °
°Utilities-Bus Garage	3,297	10.0%				125.6% °
°Bus Routing Software	252		°Cleaning			-67.9% °
°Travel Expenses	1,967	59.9%	°Coveralls, Rag	s, Laundry		0
Other Expenses		262.4%	°Hand Tools			2425.2% °
0	TOTAL 5,516	-4.9%	0	TOTAL	44,794	14.6% °
0			<ul> <li>Fuel Refund</li> </ul>			0
Efffifffffffffffffffffffffffffffffffff		íííííííííííííííííííííííííííííííííííííí	ÍËÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ • INSURANCE • Property (Garage	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ e only)	1111111111111111	fffffffffffffffff 4 Year Trend °
	TOTAL OPERATING COS					111111111111111111111111111111111111111
£1111111111111111111111111111111111111						***************
° REIMBURSABLE MILES	District Contract		° NON-REIMBURSA		istrict Contr	
				DDE MIDES D	istrict Contr	act 4 fear -
°To/From School	84,133		%°To/From School	0.11		
°Spcl. To/From School	15,846		%°Spcl. To/From :	School	500	
°Field Trips	11,560	22.8	%°Field Trips		680	-10.1%°
°Extracurrucular Act.			°Extracurrucula:	r Act.	3,847	0.9%°
°Shuttle Trips	225		%°Shuttle Trips			0
°Summer Programs	1,538	128.1	%°Summer Program			0
°Non-conforming Vehicles	18,326		°Non-conforming	Vehicles		0
°Other	395	257.7	%°Other			0
<ul> <li>TOTAL REIMB MILES</li> </ul>	132,023	7.1	%° TOTAL NON-RE	IMB MILES	4,527	148.0%°
Other Student Trip Miles			0			0
ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	11111111111111	181111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 4 Year Trend		
	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	ffffffnffffff	fffffffñfffffff			
° Operating			30,034 3	3 8.5%		
° Total Mile		_	36,550 3	0.50	3 0.5%	0
			2.4169 3	3	3	0
° Reimbursal			19,086 ³	3 9.6%	3 0.8%	
	ole Operating Costs	3	19,080 3	3 9.06	0.86	0
	ment Received	-	3	3	3	
	for Non-Eligible Riders				3 000	0
	Operating Costs	3 3 3	19,086 3	3 9.6%	3 0.8%	
	ative Allowance	3			3 0.29	
	pecial Contracts		537 ³	3 40.4%	3 0.2%	
	Busing Service	3		3		0
° Assessment		-	1,023 3	-	3 0.9%	0
° Depreciat:			61,620 ³	3 6.3%	3 0.9%	0
° Balance of	f School Bus Replacement F		3	3	3	0
0	TOTAL REIMBURSEMENT C	OST 3 3	82,266 3	³ 9.0%	3 0.6%	0
0		3	3	3	3	0
0	REIMBURSEMENT @		24,926 3	9.0%	3 0.6%	0
° Previous ?	Years Audit Review Adjustm		947 3	3	3	0
0	,	3	3	3	3	0
	MBURSEMENT FOR REPORTING Y ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		25,873 3	3 9.0% f#ffffffffffff	3 0.6%	0 ffff1/
					Student Mile-Sta	
	iged Peimb Cost/Mile Sta					
	uses Reimb Cost/Mile-Sta					
1,077 15	2.88 2.6	9 958.96	672.87	0.109	0.0	
1,077 15 Total number of a.m.	2.88 2.6 routes 11	9 958.96 4 Yea	672.87 r Trend= 0.2%			
1,077 15 Total number of a.m. Midday	2.88 2.6 routes 11 routes 2	9 958.96 4 Yea 4 Yea	672.87 r Trend= 0.2% r Trend= 25.0%			
1,077 15 Total number of a.m. Midday p.m.	2.88 2.6 routes 11 routes 2 routes 11	9 958.96 4 Yea 4 Yea 4 Yea	672.87 r Trend= 0.2% r Trend= 25.0% r Trend=	0.109	0.0	
1,077 15 Total number of a.m. Midday p.m. Number of students r	2.88 2.6 routes 11 routes 2 routes 11 iding buses to OR from sch	9 958.96 4 Yea 4 Yea 4 Yea	672.87 r Trend= 0.2% r Trend= 25.0% r Trend=	0.109	0.0	
1,077 15 Total number of a.m. Midday p.m. Number of students r	2.88 2.6 routes 11 routes 2 routes 11 iding buses to OR from sch of fall enrollment.	9 958.96 4 Yea 4 Yea 4 Yea 4 Yea dool daily 397	672.87 r Trend= 0.2% r Trend= 25.0% r Trend=	0.109 33.2% are safe	0.0	71 2

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 292

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° SALARIES FTE-F °Bus Drivers	Regular Subs 32,0		Year ° BENEFITS 1.1%°Life Insur			107	4 Y6	ear Trend ° 2.2% °
°Bus Assistants	32,0	134	°Health In			4,878		62.5%
°Technicians			°Physicals	surance		1,032		48.2%
°Transportation Super.				ompensation		4,082		707.8%
			°FICA	mpensacion				2.3%
°Dr. Trainers/Coord.	2 .	795	15.7%°PERSI+PERS	T 01-1- T		2,522		2.50
°Dispatcher/Secretary	۷,	795	Other Ben			1,680		2.1% °
Other Program Staff	TOTAL 34.8	200	1.7%°		OTAL	14 201		35.4% °
Efffffffffffffffffffffffffffffffffffff	[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[		ííííííí£íííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍ		iiiiiii	íííííííííííííí/
°Leasing School Buses		T ICAL	°Fuel			13,530	7 10	10.8%
°Equipment Rental			°Oils & Lul	ni annta		13,330		-30.8%
°Contract Repairs/Maint	4,786			rials and Part	~	153		-25.4%
OUtilities-Bus Garage	4,700		°Office	iais and raid		133		-23.5% °
°Bus Routing Software			°Cleaning					-23.3%
°Travel Expenses	307	-14	1.7% °Coveralls	Rags Laundr	v			0
Other Expenses	7,120		5.8% °Hand Tools		1			0
o	TOTAL 12,213		9.0% °		OTAL	13,683		-3.4% °
0	101AB 12,213	2.	° Fuel Re		OIAL	13,003		0
Efffffffffffffffffffffffffffffffffffff		íííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	íííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍ	<u> </u>	1111111 4 Ye	íííííííííííí ear Trend °
£1111111111111111111111111111111111111							IIIIIII	IIIIIIIIIII4
£11111111111111111111111			5 which is 0.2 % [[[[[[[[]]]]]]]]			111111111111111	1111111	ííííííííííííí
<ul> <li>REIMBURSABLE MILES</li> </ul>	District Contract	. 4	Year ° NON-REIM		Dis	trict Contra	ect	4 Year °
°To/From School	34,353		-0.4%°To/From So	chool				0
°Spcl. To/From School				From School				0
°Field Trips	4,311		-13.7%°Field Trip					0
°Extracurrucular Act.			°Extracurr		1	0,834		60.3%°
°Shuttle Trips			°Shuttle T					0
°Summer Programs			°Summer Pro					0
°Non-conforming Vehicles				rming Vehicles				0
°Other			°Other					0
<ul> <li>TOTAL REIMB MILES</li> </ul>	38,664		-3.7%° TOTAL NO	ON-REIMB MILES	1	0,834		62.8%°
Other Student Trip Miles	[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[		• [[]]					° ÍÍÍÍÍÍÍÍÍÍÍÍÍ
	EMENT CALCULATIONS					% of State Tot		
		L111111111N1. 3		3 [ ] ] ] ] ] ] ] [ ] 3	TITITIN	111111111111111	.III»	
° Operating		3	75,026 3	3	5.9% 3		0	
° Total Mil		3	49,498 3	3	0.3% 3	0.2%		
° Reimbursa								
			1.5157 3		3		0	
	able Operating Costs	3	58,603 ³	3	3 1.9% ³	0.1%		
• Reimburse	able Operating Costs ement Received	3	58,603 ³	3 3	3			
° Reimburse ° Adjustmer	able Operating Costs ement Received nt for Non-Eligible Ride	3 3 ers 3	58,603 ³ 3	3 3 3	3 1.9% ³ 3	0.1%		
° Reimburse ° Adjustmer ° Adjusted	able Operating Costs ement Received nt for Non-Eligible Ride Operating Costs	3 3 ers 3	58,603 ³ 3 58,603 ³	3 3 3 3	3 1.9% ³			
° Reimburse ° Adjustmer ° Adjusted ° Admimistr	able Operating Costs ement Received nt for Non-Eligible Ride Operating Costs rative Allowance	3 3 3 2rs 3 3	58,603 ³ 3 58,603 ³ 3	3 3 3 3	1.9% ³ 3 3 1.8% ³ 3	0.1%		
° Reimburse ° Adjustmer ° Adjusted ° Admimistr ° In-Lieu/S	able Operating Costs ement Received It for Non-Eligible Ride Operating Costs cative Allowance Special Contracts	3 3 3 3 3 3	58,603 ³ 3 58,603 ³ 58,603 ³ 9,816 ³	3 3 3 3	3 1.9% ³ 3	0.1%		
° Reimburse ° Adjustmer ° Adjusted ° Admimistr ° In-Lieu/S ° Contract	able Operating Costs ment Received nt for Non-Eligible Ride Operating Costs cative Allowance Special Contracts Busing Service	3 3 3 3 3 3	58,603 ³ 3 58,603 ³ 9,816 ³ 3	3 3 3 3 3 3	1.9% 3 3 3 1.8% 3 3 56.6% 3 3	0.1% 0.1% 2.8%		
° Reimburse ° Adjusted ° Adjusted ° Admimistr ° In-Lieu/s ° Contract ° Assessmer	able Operating Costs ment Received to for Non-Eligible Ride Operating Costs rative Allowance Special Contracts Busing Service to Fees	3 3 2 3 3 3 3 3	58,603 ³ 58,603 ³ 9,816 ³ 205 ³	3 3 3 3 3 3	1.9% 3 3 3 1.8% 3 3 56.6% 3 3	0.1% 0.1% 2.8% 0.2%		
<ul> <li>Reimburse</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Admimistr</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmer</li> <li>Depreciat</li> </ul>	while Operating Costs ment Received It for Non-Eligible Ride Operating Costs rative Allowance Special Contracts Busing Service It Fees Lion	3 3 3 3 3 3 3 3	58,603 3 58,603 3 9,816 3 205 3 10,925 3	3 3 3 3 3 3	1.9% 3 3 3 1.8% 3 56.6% 3 3 -6.9% 3	0.1% 0.1% 2.8% 0.2% 0.2%		
<ul> <li>Reimburse</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Admimistr</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmer</li> <li>Depreciat</li> </ul>	able Operating Costs ment Received  It for Non-Eligible Ride Operating Costs rative Allowance Special Contracts Busing Service  It Fees Lion of School Bus Replacement	3 2 2 3 3 3 3 3 3 3 3 5 5 5 T Fund 3	58,603 3 3 58,603 3 9,816 3 205 3 10,925 3 33,244 3	3 3 3 3 3 3 3 3	1.9% 3 3 1.8% 3 3 56.6% 3 3 -6.9% 3 3	0.1% 0.1% 2.8% 0.2% 0.2% 3.9%		
<ul> <li>Reimburse</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Admimistr</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmer</li> <li>Depreciat</li> </ul>	while Operating Costs ment Received It for Non-Eligible Ride Operating Costs rative Allowance Special Contracts Busing Service It Fees Lion	ers 3 3 3 3 3 3 3 3 THE Fund 3 THE COST 3	58,603 3 58,603 3 9,816 3 205 3 10,925 3 33,244 3 79,549 3	3 3 3 3 3 3 3 3	1.9% 3 3 3 1.8% 3 56.6% 3 3 -6.9% 3	0.1% 0.1% 2.8% 0.2% 0.2%		
<ul> <li>Reimburse</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Admimistr</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmer</li> <li>Depreciat</li> </ul>	able Operating Costs ment Received  It for Non-Eligible Ride Operating Costs rative Allowance Special Contracts Busing Service  It Fees ion TOTAL REIMBURSEMEN	ars 3 3 3 3 3 3 3 3 3 TOT COST 3	58,603 3 58,603 3 9,816 3 205 3 10,925 3 33,244 3 79,549 3	3 3 3 3 3 3 3 3	1.9% 3 3 3 1.8% 3 3 56.6% 3 3 -6.9% 3 3 -0.3% 3	0.1% 0.1% 2.8% 0.2% 0.2% 3.9% 0.1%		
<ul> <li>Reimburse</li> <li>Adjusted</li> <li>Adjusted</li> <li>Administ</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmer</li> <li>Depreciat</li> <li>Balance o</li> </ul>	able Operating Costs ment Received  It for Non-Eligible Ride Operating Costs cative Allowance Special Contracts Busing Service  It Fees cion  School Bus Replacemen  TOTAL REIMBURSEMEN  REIMBURSEMEN	3 3 3 3 3 3 3 3 3 T @ 85%	58,603 3 58,603 3 9,816 3 205 3 10,925 3 33,244 3 79,549 3 67,617 3	3 3 3 3 3 3 3 3	1.9% 3 3 1.8% 3 3 56.6% 3 3 -6.9% 3 3	0.1% 0.1% 2.8% 0.2% 0.2% 3.9%		
<ul> <li>Reimburse</li> <li>Adjusted</li> <li>Adjusted</li> <li>Administ</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmer</li> <li>Depreciat</li> <li>Balance o</li> </ul>	able Operating Costs ment Received  It for Non-Eligible Ride Operating Costs rative Allowance Special Contracts Busing Service  It Fees ion TOTAL REIMBURSEMEN	3 3 3 3 3 3 3 3 3 T @ 85%	58,603 3 58,603 3 9,816 3 205 3 10,925 3 33,244 3 79,549 3 67,617 3	3 3 3 3 3 3 3 3	1.9% 3 3 3 1.8% 3 3 56.6% 3 3 -6.9% 3 3 -0.3% 3	0.1% 0.1% 2.8% 0.2% 0.2% 3.9% 0.1%		
Reimburse Adjustmer Adjusted Adjusted Admimistr In-Lieu/S Contract Assessmer Depreciat Balance C	able Operating Costs ment Received  It for Non-Eligible Ride Operating Costs rative Allowance Special Contracts Busing Service  It Fees Tion  TOTAL REIMBURSEMEN  Years Audit Review Adju	3 3 3 3 3 3 3 3 3 3 1 1 T Fund 3 T COST 3 T @ 85% 3 astment 3	58,603 3 58,603 3 9,816 3 205 3 10,925 3 33,244 3 79,549 3 67,617 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9% 3 3 3 3 3 3 3 56.6% 3 3 -6.9% 3 3 -0.3% 3 3 3 3	0.1% 0.1% 2.8% 0.2% 0.2% 3.9% 0.1%		
Reimburse Adjustmer Adjusted Adjusted Admimistr In-Lieu/S Contract Assessmer Depreciat Balance o Previous TOTAL REJ	whele Operating Costs ment Received tt for Non-Eligible Ride Operating Costs rative Allowance Special Contracts Busing Service tt Fees tion f School Bus Replacemen TOTAL REIMBURSEMEN Years Audit Review Adju	ars 3 3 3 3 3 3 3 3 3 4 T Fund 3 3 T © 85% 3 1 stment 3 1 Styre CAR 3 ffifffffffffffffffffffffffffffffffff	58,603 3 58,603 3 9,816 3 205 3 10,925 3 33,244 3 79,549 3 67,617 3  fffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9% 3 3 1.8% 3 56.6% 3 3 -6.9% 3 -0.3% 3 -0.3% 3 fffffffff	0.1% 0.1% 2.8% 0.2% 0.2% 0.2% 0.1% 0.1%		Shop Wahialog
Reimburse  Redjustmer Adjustmer Adjusted Admimistr In-Lieu/S Contract Assessmer Depreciat Balance C  Previous TOTAL REI	able Operating Costs ment Received the for Non-Eligible Ride Operating Costs rative Allowance Special Contracts Busing Service thees tion of School Bus Replacemen TOTAL REIMBURSEMEN Years Audit Review Adju IMBURSEMENT FOR REPORTH BUSSES Reimb Cost/Mile- Busses Reimb Cost/Mile-	ars 3 3 3 3 3 3 3 3 1 1 T COST 3 1 T @ 85% 3 1 SISTMENT 3 3 SIG YEAR 3 SIG YE	58,603 3 3 58,603 3 9,816 3 205 3 10,925 3 33,244 3 79,549 3 67,617 3 3 67,617 3 41ffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 4 4 4 4 4 4 4 4 4	1.9% 3 3 1.8% 3 56.6% 3 3 -6.9% 3 -0.3% 3 -0.3% 3 fffffffff	0.1%  0.1%  2.8%  0.2%  0.2%  3.9%  0.1%  0.1%  fffffffffffffffff udent Mile-Stat	0 0 0 0 0 0 0 0 0 0	Shop Vehicles
• Reimburse • Adjusted • Adjusted • Adjusted • Adjusted • Administ • In-Lieu/S • Contract • Assessmer • Depreciat • Balance o • • • Previous • TOTAL REI  Efffffffff  Fall Enrollment # of F 125 6	able Operating Costs ment Received tt for Non-Eligible Ride Operating Costs rative Allowance special Contracts Busing Service tt Fees TOTAL REIMBURSEMENT Years Audit Review Adju  IMBURSEMENT FOR REPORTIF Iffiffiffifffffffffffffffffffffffffff	ars 3 3 3 3 3 3 3 T @ 85% 3 3 SIFFIFIFIFIFIFIFIFIFIFIFIFIFIFIFIFIFIFI	58,603 3 58,603 3 9,816 3 205 3 10,925 3 33,244 3 79,549 3 67,617 3 67,617 3 fiffiffiffiffiffiffiffiffiffiffiffiffif	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9% 3 3 1.8% 3 56.6% 3 3 -6.9% 3 -0.3% 3 -0.3% 3 fffffffff	0.1% 0.1% 2.8% 0.2% 0.2% 0.2% 0.1% 0.1%	0 0 0 0 0 0 0 0 0 0	Shop Vehicles
Reimburse  Reimburse  Adjustmer  Adjusted  Administr  In-Lieu/S  Contract  Assessmer  Depreciat  Balance o  Previous  TOTAL REI  Effiffffffff  Fall Enrollment # of F  Total number of a.m.	able Operating Costs ment Received tt for Non-Eligible Ride Operating Costs rative Allowance Special Contracts Busing Service tt Fees tion ff School Bus Replacemen TOTAL REIMBURSEMEN Years Audit Review Adju tmBURSEMENT FOR REPORTIN ffffffffffffffffffffffffffffffffffff	ars 3 3 3 3 3 3 3 3 3 3 3 T @ 85% 3 stment 3 stment 3 stfffffffffff -State Cosi 2.69 1,00	58,603 3 3 58,603 3 9,816 3 205 3 10,925 3 33,244 3 79,549 3 67,617 3 3 67,617 3 3 ffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 4 4 4 4 4 4 4 4 4	1.9% 3 3 1.8% 3 56.6% 3 3 -6.9% 3 -0.3% 3 -0.3% 3 fffffffff	0.1%  0.1%  2.8%  0.2%  0.2%  3.9%  0.1%  0.1%  fffffffffffffffff udent Mile-Stat	0 0 0 0 0 0 0 0 0 0	
• Reimburse • Adjustmer • Adjustmer • Adjusted • Adjusted • Admimistr • In-Lieu/S • Contract • Assessmer • Depreciat • Balance c •  •  •  •  •  •  •  • TOTAL REI Effiffifit  Fall Enrollment # of E  Total number of a.m.  Midday	able Operating Costs ement Received at for Non-Eligible Ride Operating Costs cative Allowance Special Contracts Busing Service tt Fees tion of School Bus Replacemen TOTAL REIMBURSEMENT Years Audit Review Adju IMBURSEMENT FOR REPORTIN Ifffffffffffffffffffffffffffffffffff	ars 3 3 3 3 3 3 3 3 3 3 1 T @ 85% 3 3 Stement 3 3 G YEAR 3 ffffffffffffffffffffffffffffffffffff	58,603 3 58,603 3 9,816 3 10,925 3 33,244 3 79,549 3 67,617 3 67,617 3 67,617 3 67,617 3 67,617 3 47ear Trend= 4 Year Trend= 4 Year Trend=	3 3 3 3 3 3 3 3 3 3 3 4 4 4 4 4 4 4 4 4	1.9% 3 3 1.8% 3 56.6% 3 3 -6.9% 3 -0.3% 3 -0.3% 3 fffffffff	0.1%  0.1%  2.8%  0.2%  0.2%  3.9%  0.1%  0.1%  fffffffffffffffff udent Mile-Stat	0 0 0 0 0 0 0 0 0 0	
Reimburse Adjustmer Adjusted Adjusted Adjusted Contract In Lieu/S Contract Balance C  Previous TOTAL REI Effffffff Fall Enrollment # of F Total number of a.m Midday p.m.	able Operating Costs ment Received tt for Non-Eligible Ride Operating Costs rative Allowance special Contracts Busing Service tt Fees tion of School Bus Replacemen TOTAL REIMBURSEMENT Years Audit Review Adju  IMBURSEMENT FOR REPORTIN fiffiffiffiffiffiffiffiffiffiffiffiffif	ars 3 3 3 3 3 3 3 3 T @ 85% 3 3 Stement 3 Stem	58,603 3 58,603 3 9,816 3 205 3 10,925 3 33,244 3 79,549 3 67,617 3 67,617 3 ffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 4 4 4 4 4 4 4	1.9% 3 3 1.8% 3 56.6% 3 -6.9% 3 -0.3% 3 -0.3% 3 fififffif Cost/St	0.1%  0.1%  2.8%  0.2%  0.2%  3.9%  0.1%  0.1%  fffffffffffffffffffffffffffffffffff	0 0 0 0 0 0 0 0 0 0	
Reimburse  Reimburse  Adjustmer  Adjusted  Admimistr  In-Lieu/S  Contract  Assessmer  Depreciat  Balance c  Previous  TOTAL REI BISTITTIFF  Total number of a.m.  Midday  p.m.  Number of students r	able Operating Costs ment Received tt for Non-Eligible Ride Operating Costs rative Allowance Special Contracts Busing Service at Fees tion ff School Bus Replacemen TOTAL REIMBURSEMENT Years Audit Review Adju TMBURSEMENT FOR REPORTIN THISTITIFITIFITIFITIFITIFITIFITIFITIFITIFI	ars 3 3 3 3 3 3 3 3 T @ 85% 3 3 Stement 3 Stem	58,603 3 58,603 3 9,816 3 205 3 10,925 3 33,244 3 79,549 3 67,617 3 67,617 3 ffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 4 4 4 4 4 4 4	1.9% 3 3 1.8% 3 56.6% 3 -6.9% 3 -0.3% 3 -0.3% 3 fififffif Cost/St	0.1%  0.1%  2.8%  0.2%  0.2%  3.9%  0.1%  0.1%  fffffffffffffffffffffffffffffffffff	0 0 0 0 0 0 0 0 0 0	
Reimburse  Reimburse  Adjustmer  Adjusted  Admimistr  In-Lieu/S  Contract  Assessmer  Depreciat  Balance c  Previous  TOTAL REI BISTITTIFF  Total number of a.m.  Midday  p.m.  Number of students r	able Operating Costs ment Received tt for Non-Eligible Ride Operating Costs cative Allowance Special Contracts Busing Service tt Fees tion of School Bus Replacemen TOTAL REIMBURSEMEN Years Audit Review Adju IMBURSEMENT FOR REPORTII Iffffffffffffffffffffffffffffffffff	ars 3 3 3 3 3 3 3 3 T @ 85% 3 stment 3 TG YEAR 3 TIFITITIETT State Cost 2.69 1,0	58,603 3 58,603 3 9,816 3 205 3 10,925 3 33,244 3 79,549 3 67,617 3 67,617 3 ffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.9% 3 3 3 56.6% 3 3 -6.9% 3 3 -0.3% 3 1.00 3 1.00 3 1.00 3 1.00 3 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00 5 1.00	0.1%  0.1%  2.8%  0.2%  0.2%  3.9%  0.1%  0.1%  fffffffffffffffffffffffffffffffffff		

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 302
Schedule Used - A

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° SALARIES FTE-Regular Subs		r ° BENEFITS			4 Year Trend °
°Bus Drivers 47,504	12.	1%°Life Insurance		F	0
°Bus Assistants °Technicians	10	°Health Insuran 3%°Physicals	ce	5,570 469	13.2% ° 40.3% °
°Transportation Super. 22,34		8%°Workers Compen:	sation	2,245	3.5%
°Dr. Trainers/Coord.		5%°FICA		5,299	10.6% °
°Dispatcher/Secretary		°PERSI+PERSI Si	ck Leave	2,926	11.2% °
Other Program Staff		°Other Benefits			0
• TOTAL 69,848		5%° :11611111111	TOTAL	16,509	9.4% •
• PURCHASED SERVICES	4 Year Tren	nd ° SUPPLIES			4 Year Trend °
°Leasing School Buses		°Fuel		12,997	27.8% °
°Equipment Rental	01 00	°Oils & Lubrica		411	23.4% 0
°Contract Repairs/Maint 172 °Utilities-Bus Garage 3,368	-21.2% 26.4%		and Parts	5,191 2	2.1% ° -92.3% °
°Bus Routing Software	20.10	°Cleaning		2	0
°Travel Expenses 195	71.0%	°Coveralls, Rag	s, Laundry		0
Other Expenses		°Hand Tools			0
° TOTAL 3,735	2.9%		TOTAL	18,601	10.4% °
· E111111111111111111111111111111111111		° Fuel Refund	*********	2,193	· · · · · · · · · · · · · · · · · · · ·
° CAPITAL OUTLAY		nd ° INSURANCE			4 Year Trend °
°Radios		°Property(Garage			0
RIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					1111111111111111111111
TOTAL OPERATING CO					
<pre>Effffffffffffffffffffffffffffffffffff</pre>		.IIEIIIIIIIIIIIIIII ir ° NON-REIMBURSAI			ract 4 Year °
°To/From School 59,016		4%°To/From School	DUE MIDES D	IBCLICC COIN	ract 4 rear
°Spcl. To/From School		°Spcl. To/From	School		0
°Field Trips 1,534	34.	9%°Field Trips			0
°Extracurrucular Act.		°Extracurrucula:	r Act.	18,023	-1.4%
°Shuttle Trips		°Shuttle Trips	_		0
°Summer Programs °Non-conforming Vehicles 2,279		°Summer Program °Non-conforming			0
*Other	-16.	7%°Other	VCIIICICD		0
<ul> <li>TOTAL REIMB MILES 62,829</li> </ul>	2.	0%° TOTAL NON-RE	IMB MILES	18,023	-1.4%°
Other Student Trip Miles					
		0			0
<u> </u>	1111111111111	• :1181111111111111			° %111111111111111111111111111111111111
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BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	4 Year Trend iniiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	<pre>% of State T ÍÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍííííííííííííííííííííí</pre>	offififfiffiffiffiffiffiffiffiffiffiffif
Biffffffffffffffffffffffffffffffffffff	7	ffffffffffffffffffffffffffffffffffffff	4 Year Trend ÍÑÍÍÍÍÍÍÍÍÍÍÍÍÍ 3 9.6% 3 0.6%	% of State T IÑIIIIIIIIIIIIIIIIII 3 0.2 3 0.3	offifififififififififififififififififif
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### BITTERS   BITTERS	inifilitiviiiii	ffffffffffffffffffffffffffffffffffffff	4 Year Trend INITITITITITI 3 9.6% 3 0.6% 3 10.9% 3 -16.7% 3 10.9%	<pre>% of State 7 fNffffffffffffff 3</pre>	offiffiffiffiffiffiffiffiffiffiffiffiffi
### BIFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFF	iffiffiniffiffi 3 3 3 3 3 3 3 3	108,693 3 80,852 3 1.3443 3 84,461 3 60 3 84,401 3 266 3	4 Year Trend inifififififififi 3 9.6% 3 0.6% 3 10.9% 3 -16.7% 3 10.9% 3 3 3	<pre>% of State 7 fNfififififififi 3</pre>	offiffiffiffiffiffiffiffiffiffik Total (fffff)
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### Biffffffffffffffffffffffffffffffffff	Fund 3 COST 3 Ment 3 YEAR 3 Tiffiffiffiffifiate Cost/St	108,693 3 80,852 3 1.3443 3 84,461 3 60 3 84,401 3 3 266 3 20,985 3 105,652 3 89,804 3 131111111111111111111111111111111111	4 Year Trend initififfiffiffiffi 3 9.6% 3 0.6% 3 10.9% 3 -16.7% 3 10.9% 3 11.3% 3 11.3% 3 11.3% 11.3% 11.3% 11.3% 11.3%	<pre>% of State 7 iNififififififi 0.2 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 3 0.2 3 3 3 0.2 3 3 3 0.2 3 3 3 0.2 3 3 3 0.2 3 3 3 3 0.2 3 3 3 3 0.2 3 3 3 3 0.2 3 3 3 3 0.2 3 3 3 3 3 0.2 3 3 3 3 3 0.2 3 3 3 3 3 0.2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3</pre>	offiffiffiffiffiffiffiffiffiffiffiffiffi
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### Biffiffiffiffiffiffiffiffiffiffiffiffiff	### Cost/State	ffffffffffffffffffffffffffffffffffffff	4 Year Trend initififfiffiffiffi 3 9.6% 3 0.6% 3 10.9% 3 -16.7% 3 10.9% 3 11.3% 3 11.3% 3 11.3% 11.3% 11.3% 11.3% 11.3%	<pre>% of State 7 iNififififififi 0.2 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 0.2 3 3 3 0.2 3 3 3 0.2 3 3 3 0.2 3 3 3 0.2 3 3 3 0.2 3 3 3 3 0.2 3 3 3 3 0.2 3 3 3 3 0.2 3 3 3 3 0.2 3 3 3 3 3 0.2 3 3 3 3 3 0.2 3 3 3 3 3 0.2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3</pre>	offiffiffiffiffiffiffiffiffiffiffiffiffi
### Provided Research  #### Provided Research  ##### Provided Research  ##### Provided Research  ##### Provided Research  ###################################	### COST 3	ffffffffffffffffffffffffffffffffffffff	4 Year Trend iniffiffiffiffiffi 3 9.6% 3 0.6% 3 10.9% 3 -16.7% 3 10.9% 3 11.3% 3 11.3% 3 11.3% 3 11.3% 5 11.3% 6 11.3% 6 11.3%	<pre>% of State 7 fNffffffffffffffff 3</pre>	offiffiffiffiffiffiffiffiffiffiffiffiffi
### Biffiffiffiffiffiffiffiffiffiffiffiffiff	### COST 3	ffffffffffffffffffffffffffffffffffffff	4 Year Trend iniffiffiffiffiffi 3 9.6% 3 0.6% 3 10.9% 3 -16.7% 3 10.9% 3 11.3% 3 11.3% 3 11.3% 3 11.3% 5 11.3% 6 11.3% 6 11.3%	<pre>% of State 7 fNffffffffffffffff 3</pre>	offiffiffiffiffiffiffiffiffiffiffiffiffi
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Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 304

07/11/2005 11:23 a.m.

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°Bus Drivers	80,486		%°Life Insurance			0
°Bus Assistants			°Health Insurance	e	29,955	14.0% °
°Technicians	23,318	4.6	%°Physicals		1,260	16.1% °
°Transportation Super.			°Workers Compens	ation	3,250	87.6% °
°Dr. Trainers/Coord.			°FICA		7,028	10.0% °
°Dispatcher/Secretary			°PERSI+PERSI Sic	k Leave	2,546	7.6% °
Other Program Staff			°Other Benefits			4.4%
0	TOTAL 103,804	9.2		TOTAL	44,039	11.5% °
		4 Year Trend		111111111111111		4 Year Trend °
<ul> <li>PURCHASED SERVICES</li> <li>Leasing School Buses</li> </ul>	•	4 rear frend	°Fuel		12,286	4 rear frend • 4.4% •
°Equipment Rental			°Oils & Lubrican		765	14.7%
°Contract Repairs/Maint	1,992	56.9%			12,244	52.5%
*Utilities-Bus Garage	6,138	12.1%	°Office	and raits	3	-9.5%
Bus Routing Software	0,130	12.10	°Cleaning		3	0
°Travel Expenses	2,149	57.4%	°Coveralls, Rags	. Laundry	242	7.5% °
Other Expenses	•		°Hand Tools		200	0
0	TOTAL 10,279	24.7%	0	TOTAL	25,740	13.2% °
0			<ul> <li>Fuel Refund</li> </ul>			0
ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ				ffffffffffffffff	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
° CAPITAL OUTLAY		4 Year Trend	• INSURANCE			4 Year Trend °
°Radios			°Property(Garage		68	10.6% °
BIIIIIIIIIIIIIIIIIIIIIIIIIIIII						IIIIIIIIIIIIIIIIIIII
	TOTAL OPERATING COST					
° REIMBURSABLE MILES	District Contract		° NON-REIMBURSAB	LE MILES Di	istrict Contrac	t 4 Year °
°To/From School	50,672	5.4	%°To/From School			0
°Spcl. To/From School °Field Trips	4,542	4.2	°Spcl. To/From S %°Field Trips	cuooi		0
°Extracurrucular Act.	4,542	4.2	°Extracurrucular	λαt	15,547	-5.1%°
°Shuttle Trips			°Shuttle Trips	ACL.	15,547	-3.1%-
°Summer Programs			°Summer Programs			0
°Non-conforming Vehicles			°Non-conforming	Vehicles		o
°Other			°Other		2,097	13.0%°
<ul> <li>TOTAL REIMB MILES</li> </ul>	55,214	5.1	%° TOTAL NON-REI	MB MILES	17,644	-2.2%°
Other Student Trip Miles			0			0
È111111111111111111111111	*******************					
		IIIIIIIIIIII	ÍBÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ			ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
	MENT CALCULATIONS			4 Year Trend	% of State Tota	al
ÉÍÍÍÍÍÍÍÍ	EMENT CALCULATIONS	ÍÍÍÍÍÑÍÍÍÍÍ	111111111111111111111111111111111111111	4 Year Trend ÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	% of State Tota ÍÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	al ÍÍÍ»
ÉÍÍÍÍÍÍÍÍÍ ° Operating	MENT CALCULATIONS ::::::::::::::::::::::::::::::::::::	ÍÍÍÍÍÑÍÍÍÍÍÍ ³ 1	ÍÍÍÍÍÍÍÍÑÍÍÍÍÍÍÍÍÍÍ 83,930 ³	4 Year Trend ÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 3 9.8%	% of State Tota ÍÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍííííííííííííííííííí	al ÍÍÍ» o
ÉÍÍÍÍÍÍÍÍÍÍ ° Operating ° Total Mil	MENT CALCULATIONS ffffffffffffffffffffffffff g Costs Les	ÍÍÍÍÍÑÍÍÍÍÍÍ 3 1 3	fffffffñfffffffff 83,930 ³ 72,858 ³	4 Year Trend ÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 3 9.8% 3 3.0%	<pre>% of State Tota fÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍíííííííííííííííííííí</pre>	al ÍÍÍ»
ÉÍÍÍÍÍÍÍÍÍ ° Operating ° Total Mil ° Reimbursa	MENT CALCULATIONS ffffffffffffffffffffffffffffffff g Costs .es .ble Factor	ÍÍÍÍÍÑÍÍÍÍÍÍ 3 1 3	ffffffffffffffffffffffffffffffffffffff	4 Year Trend ÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 3 9.8% 3 3.0%	<pre>% of State Tota fÑffffffffffffffffff 3</pre>	al ÍÍÍ» o
fifffffffff ° Operatin ° Total Mi ° Reimbursa ° Reimbursa	MENT CALCULATIONS fiffiffiffiffiffiffiffiff g Costs es es able Factor able Operating Costs	IIIIIÑIIIIII 3 1 3 3	ffffffffffffffffffffffffffffffffffffff	4 Year Trend Nfffffffffffff 3 9.8% 3 3.0% 3 11.7%	<pre>% of State Tota Nfifififififififi 3</pre>	al ÍÍÍ» o
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ffffffffff  Operating Total Mi Reimburse Reimburse Reimburse Reimburse Adjustmer	MENT CALCULATIONS ififififififififififififififififififif	fffffñffffff 3 1 3 3 3 3 3 1 3 3	ffffffffffffffffffffffffffffffffffffff	4 Year Trend Niiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	<pre>% of State Tota Nfifififififififi 3</pre>	al ÍÍÍ» o
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Bffffffffff  Operating  Total Mil  Reimbursa  Reimbursa  Reimbursa  Adjustmer  Adjustmer  Adjusted  Admimistr  In-Lieu/S	MENT CALCULATIONS ififififififififififififififififififif	fffffffffff 3 1 3 3 3 3 3 1 3 3 3 1	ffffffffffffffffff 83,930 ³ 72,858 ³ 22,5245 ³ 39,388 ³ 390 ³ 38,998 ³ 688 ³	4 Year Trend Miffiffiffiffiffi 9.8% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0	<pre>% of State Tota inifififififififififi 3</pre>	al ÍÍÍ» o
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### ### #### #########################	MENT CALCULATIONS  iffiffiffiffiffiffiffiffiffiffiffiffif	ffffffffffffffffffffffffffffffffffffff	fiffiffiNiffiffiffi 83,930 3 72,858 3 72,858 3 39,388 3 390 3 38,998 3 688 3 460 3 41,148 3 81,294 3 54,100 3 fiffiffiffiffiffi dent-State R 672,87 0 r Trend= r Trend= r Trend=	4 Year Trend Miffiffiffiffiffi 9.8% 3.0% 3.11.7% -53.6% 3.11.6% 3.2.1% 3.3.2.6% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4% 3.3.4%	\$ of State Tote in in in it is	al ffi» ° ° ° ° ° ° ° ° ° ° ° ° °

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 305 Schedule Used - Contracted

° SALARIES °Bus Drivers °Bus Assistants °Technicians °Transportation Sup °Dr. Trainers/Coord °Dispatcher/Secreta °Other Program Staf	FTE-Regular  er.  i.  iry  if	ffffffffffffffffff Subs TOTAL	4 Y	ear ° BENEFI °Life In °Health I °Physica °Workers °FICA °PERSI+PI °Other Be	rs surance Insurance Ls Compensati ERSI Sick I enefits	.on .eave TOTAL		4 :	Year Trend ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °
	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	11111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍ	ÍÍÍÍÉÍÍÍÍÍÍÍ end ° SUPPLII °Fuel	ÍÍÍÍÍÍÍÍÍÍÍ			iiiiii:	
°Contract Repairs/N °Utilities-Bus Gara °Bus Routing Softwa °Travel Expenses	ige			°Office °Cleaning °Coveral	ls, Rags, I				0 0
Other Expenses	TOTAL			°Hand Too	ols	TOTAL			0
0	TOTAL			° Fuel F	Refund	TOTAL			0
ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ • CAPITAL OUTLAY • Radios	111111111111111	11111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍ Year Tr	ÍÍÍÍÉÍÍÍÍÍÍÍÍ end ° INSURAI °Property	ÍÍÍÍÍÍÍÍÍÍÍ NCE 7(Garage or	íííííííííííííííííííííííííííííííííííííí	1111111111111111	111111 4	ÍÍÍÍÍÍÍÍÍÍÍÍÍ Year Trend ° °
ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ  • REIMBURSABLE MILE		TOTAL OPERATING CO IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ÍÍÍÍÍÍÍÍ		[[[[[[[[[[	111111111111	ffffffffffffffffffffffffffffffffffffff		ÍÍÍÍÍÍÍÍÍÍÍÍ 4 Year °
°To/From School	DIBCI.	73.927		1.4%°To/From		MIDES DI	BUILCE CONCI	acc	4 ICAL
°Spcl. To/From Scho	ool			°Spcl. To	/From Scho	ool			0
°Field Trips		14,231	14	5.5%°Field Ti					0
°Extracurrucular Ac °Shuttle Trips	t.			°Extracui °Shuttle	rucular Ac	t.	19,	776	9.1%°
°Summer Programs				°Summer I					0
°Non-conforming Veh	icles				orming Veh	nicles			0
Other		00.450		°Other					-56.2%°
Other Student Trip		88,158		2.2%° TOTAL	NON-REIMB	MILES	19,	776	18.3%°
		1111111111111111111111	ffffffff	ffffffffffff			111111111111111	ffffff	ffffffffffffff
REI	MBURSEMENT CAL	CULATIONS			4	Year Trend	% of State To	tal	
		Í Í Í Í Í Í Í Í Í Í Í Í Í Í Í Í Í Í Í	ÍÍÍÍÑÍÍÍ					ÍÍÍÍ	
	rating Costs al Miles		3	3 107,934 ³	3	3.5%	3 0.49	. 0	
	mbursable Fact	or	3	107,934	3		3	0	
	mbursable Oper		3	3	3		3	0	
	mbursement Rec		3	3	3		3	0	
	ustment for No: usted Operatin	n-Eligible Riders	3	3	3	-100.0%	3	0	
° Adm	imistrative Al	lowance	3	3	3	100.00	3	0	
° In-	Lieu/Special C	ontracts	3	1,295 3	3	51.50	0.48		
	tract Busing S	ervice	3	164,987 ³ 470 ³	3	-0.2%	3 0.78		
	sessment Fees reciation		3	4/0 3	3		3	0	
		Bus Replacement Fund	d 3	3	3		3	0	
0	TOT	AL REIMBURSEMENT COS		166,752 ³	3		3 0.28	۰	
0		REIMBURSEMENT @ 85	3 3	3 141,739 ³	3		3 0.29	. 0	
o Pre	vious Years Au	dit Review Adjustmen	•	2 3	3		3 0.21	. 0	
0			3	3	3		3	0	
ÈÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ # of Buses R	NT FOR REPORTING YEAL IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ííííííííí	Student-State	e Rein	nb Bus Cost/S	3 0.29 ÏÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ tudent Mile-Sta 0.0	ÍÍÍͼ ite :	# Shop Vehicles
Total number o		6		Year Trend=					
	Midday routes	0		Year Trend=					
Number of stud	p.m. routes lents riding bu	6 ses to OR from schoo		Year Trend= 81 of which (	or 0.0% =	re safety bu	sed		
resulting in	35.5% of fall	enrollment.	_			_			
# Reimb Acad t	rips 0: #	Nonreimb Acad trips	0;	# Nonreimb At	thl trips (	); Total	Field/Act trips	0;	

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 312
Schedule Used - A

<u> ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII</u>	11111111111	ÍËÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	11111111111111		íííííííííííííííííííííííííí
° SALARIES FTE-Regular Subs		<ul> <li>BENEFITS</li> </ul>			4 Year Trend °
°Bus Drivers 49,974	7.4	%°Life Insurance			0
°Bus Assistants		°Health Insurance		4,877	3.9% °
°Technicians 15,624	41.8	%°Physicals		670	9.0% °
°Transportation Super. 11,421	13.7	%°Workers Compensa	tion	1,789	261.5% °
°Dr. Trainers/Coord.		°FICA		3,584	5.6% °
°Dispatcher/Secretary		°PERSI+PERSI Sick	Leave	4,262	40.4% °
Other Program Staff		°Other Benefits		18	9.2% °
• TOTAL 77,019	20.2		TOTAL	15,200	4.0% °
È1111111111111111111111111111111111111					
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	iiiiiiiiiii	ÍBÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	11111111111111		ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
	Year Trend				4 Year Trend °
°Leasing School Buses		°Fuel		13,460	7.4% °
°Equipment Rental	166.3%			296	-9.2% °
°Contract Repairs/Maint	143.5%	°Shop Materials a	nd Parts	3,605	8.1% °
°Utilities-Bus Garage		°Office		194	130.2% °
°Bus Routing Software		°Cleaning			0
°Travel Expenses	5.4%	°Coveralls, Rags,	Laundry		0
Other Expenses	-26.9%	°Hand Tools			0
° TOTAL	-19.3%	0	TOTAL	17,555	1.4% °
0		<ul> <li>Fuel Refund</li> </ul>			0
ÈIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	iiiiiiiiiii	ÍBÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	11111111111111		ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	iiiiiiiiiii	ÍBÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	11111111111111		ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
° CAPITAL OUTLAY 4	Year Trend	<ul> <li>INSURANCE</li> </ul>			4 Year Trend °
°Radios 798		°Property(Garage	only)		0
È1111111111111111111111111111111111111		1811111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
TOTAL OPERATING COSTS					
£1111111111111111111111111111111111111					ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
<ul> <li>REIMBURSABLE MILES District Contract</li> </ul>	4 Year	<ul> <li>NON-REIMBURSABL</li> </ul>	E MILES Di	strict Contra	act 4 Year °
°To/From School 57,057	-2.5	%°To/From School			0
°Spcl. To/From School 3,680	-14.8	%°Spcl. To/From Scl	hool		0
°Field Trips 7,178	10.3	%°Field Trips			0
°Extracurrucular Act.		°Extracurrucular	Act.	8,275	-1.9%°
°Shuttle Trips		°Shuttle Trips			0
°Summer Programs 618	-23.6	%°Summer Programs			0
°Non-conforming Vehicles		°Non-conforming V	ehicles		0
°Other		°Other			0
<ul> <li>TOTAL REIMB MILES 68,533</li> </ul>	-0.9	%° TOTAL NON-REIM	B MILES	8,275	-1.9%°
Other Student Trip Miles		0			0
È1111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍ	ÍŘÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ			
REIMBURSEMENT CALCULATIONS			4 Year Trend	% of State To	
£1111111111111111111111111111111111111					ÍÍÍÍ»
° Operating Costs		10,572 3 3	2.00		0
° Total Miles		76,808 3 3	1.00	3 0.3%	0
° Reimbursable Factor		1.4396 ³ ³		3	0
Reimbursable Operating Costs		98,660 ³ ³	2.10	3 0.2%	0
<ul> <li>Reimbursement Received</li> </ul>	3	990 3 3	5.8%	3 0.4%	0
<ul> <li>Adjustment for Non-Eligible Riders</li> </ul>		3 3		3	
<ul> <li>Adjusted Operating Costs</li> </ul>				3	0
	3	97,670 ³ ³	2.8%	3 0.2%	0
o Administrative Allowance	3	3 3	2.8%		o o
	3	3,498 3 3	2.8% 852.7%	3 0.2% 3 1.0%	0 0 0
<ul> <li>Admimistrative Allowance</li> </ul>	3 3 3	3,498 3 3		3 0.2%	o o o
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> </ul>	3 3 3	3,498 3 3 3 3 3 3 3 3		3 0.2% 3 1.0%	o o o o
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> </ul>	3 3 3 3	3 3,498 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		0.2% 3 3 1.0%	0 0 0 0
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> </ul>	3 3 3 3	3,498 3 3 3 3 3 3 3 3	852.7%	3 0.2% 3 1.0% 3 0.6%	
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> </ul>	3 3 3 3 3	3 3 3,498 3 3 3 3 37,384 3 3 38,552 3 3	852.7%	3 0.2% 3 1.0% 3 0.6%	
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Fun</li> </ul>	3 3 3 3 3 1 T 3 1	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	852.7%	3 0.2% 3 1.0% 3 0.6% 3 0.6%	
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Fun</li> </ul>	3 3 3 3 3 dd 3 TT 3 1	3 3 3,498 3 3 3 3 37,384 3 3 38,552 3 3	852.7% 6.4% 4.1%	3 0.2% 3 1.0% 3 0.6% 3 0.6%	
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Fund</li> <li>TOTAL REIMBURSEMENT COS</li> </ul>	3 3 3 3 4 3 1 T	3 3,498 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	852.7% 6.4% 4.1%	3 0.2% 3 1.0% 3 0.6% 3 0.6% 3 0.2%	
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Function</li> <li>TOTAL REIMBURSEMENT COS</li> </ul>	3 3 3 3 dd 3 T 3 1 8 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 .	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	852.7% 6.4% 4.1%	3 0.2% 3 1.0% 3 0.6% 3 0.6% 3 0.2% 3 0.2%	
• Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fun • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmen • TOTAL REIMBURSEMENT FOR REPORTING YEA	3 3 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3,498 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	852.7% 6.4% 4.1% 4.1%	3 0.2% 3 1.0% 3 0.6% 3 0.6% 3 0.2% 3 0.2% 3 0.2% 3	
• Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fun • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmen	3 3 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3,498 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	852.7% 6.4% 4.1% 4.1%	3 0.2% 3 1.0% 3 0.6% 3 0.6% 3 0.2% 3 0.2% 3 0.2% 3	
o Admimistrative Allowance o In-Lieu/Special Contracts o Contract Busing Service o Assessment Fees o Depreciation o Balance of School Bus Replacement Fun o TOTAL REIMBURSEMENT COS o REIMBURSEMENT @ 85 o Previous Years Audit Review Adjustmen o TOTAL REIMBURSEMENT FOR REPORTING YEA Biffffffiffiffffffffffffffffffffffffff	3 3 3 3 3 4 3 4 7 7 8 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3,498 3 3 3,498 3 3 3,37,384 3 3 338,552 3 3 17,769 3 2 3 17,771 3 17ffffffffffffffffffffffffffffffffffff	852.7% 6.4% 4.1% 4.1% ffffffffffffffini	3 0.2% 3 1.0% 3 0.6% 3 0.6% 3 0.2% 3 0.2% 111111111111111111111111111111111111	o o o o o o o fiffi% te # Shop Vehicles
• Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fun • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmen • TOTAL REIMBURSEMENT FOR REPORTING YEAR  ### BITTITITITITITITITITITITITITITITITITITI	3 3 3 3 4 3 4 3 4 7 1 1 8 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3,498 3 3 3,498 3 3 3,7,384 3 3 337,384 3 3 338,552 3 3 17,769 3 3 2 3 3 17,771 3 1111111111111111111111111111111111	852.7% 6.4% 4.1% 4.1% fiffiffiffiffiffiffiffiffiffiffiffiffif	3 0.2% 3 1.0% 3 0.6% 3 0.6% 3 0.6% 3 0.2% 3 0.2% 3 0.2%	o o o o o o o fiffi% te # Shop Vehicles
• Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fun • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmen • TOTAL REIMBURSEMENT FOR REPORTING YEAR Effiffffffffffffffffffffffffffffffffff	3 3 3 3 4 T 3 1 t 3 Effififfff Cost/Stu 535.93 4 Yea:	3,498 3 3 3,498 3 3 3,7,384 3 3 38,552 3 3 317,769 3 3 2 3 3 17,771 3 11fiffiffiffiffiffi dent-State Re 672.87 0.	852.7% 6.4% 4.1% 4.1% ffffffffffffffini	3 0.2% 3 1.0% 3 0.6% 3 0.6% 3 0.2% 3 0.2% 111111111111111111111111111111111111	o o o o o o fiffi te # Shop Vehicles
o Admimistrative Allowance o In-Lieu/Special Contracts o Contract Busing Service o Assessment Fees o Depreciation o Balance of School Bus Replacement Fun o TOTAL REIMBURSEMENT COS o REIMBURSEMENT @ 85 o Previous Years Audit Review Adjustmen o TOTAL REIMBURSEMENT FOR REPORTING YEA Bififfiffiffiffiffiffiffiffiffiffiffiffi	3 3 3 3 4 4 7 7 8 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3,498 3 3 3,498 3 3 3,37,384 3 3 337,384 3 3 38,552 3 3 17,769 3 3 2 3 3 17,771 3 31ffffffffffffffffffffffffffffffffff	852.7% 6.4% 4.1% 4.1% ffffffffffffffini	3 0.2% 3 1.0% 3 0.6% 3 0.6% 3 0.2% 3 0.2% 111111111111111111111111111111111111	o o o o o o fiffi te # Shop Vehicles
• Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fun • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmen • TOTAL REIMBURSEMENT FOR REPORTING YEAR Effiffiffiffiffiffiffiffiffiffiffiffiffi	3 3 3 3 3 4 T 3 1 8 3 1 ffffffffff Cost/Stu 535.93 4 Yea: 4 Yea:	3,498 3 3 3,498 3 3 3,7,384 3 3 3,7,384 3 3 3,8,552 3 3 17,769 3 3 17,771 3 16ififififififififi dent-State Re 672.87 0.0 r Trend= r Trend= r Trend= r Trend= r Trend=	852.7% 6.4% 4.1% 4.1% fiffiffiffiffifitimb Bus Cost/S	3 0.2% 3 1.0% 3 0.6% 3 0.6% 3 0.2% 3 0.2% 3 0.2% 5 0.2% 5 0.2% 5 0.2% 5 0.2%	o o o o o o fiffi te # Shop Vehicles
o Admimistrative Allowance o In-Lieu/Special Contracts O Contract Busing Service O Assessment Fees O Depreciation O Balance of School Bus Replacement Fun TOTAL REIMBURSEMENT COS O REIMBURSEMENT ⊕ 85 O Previous Years Audit Review Adjustmen O TOTAL REIMBURSEMENT FOR REPORTING YEA Biffiffiffiffiffiffiffiffiffiffiffiffiff	3 3 3 3 3 4 T 3 1 8 3 1 ffffffffff Cost/Stu 535.93 4 Yea: 4 Yea:	3,498 3 3 3,498 3 3 3,7,384 3 3 3,7,384 3 3 3,8,552 3 3 17,769 3 3 17,771 3 16ififififififififi dent-State Re 672.87 0.0 r Trend= r Trend= r Trend= r Trend= r Trend=	852.7% 6.4% 4.1% 4.1% fiffiffiffiffifitimb Bus Cost/S	3 0.2% 3 1.0% 3 0.6% 3 0.6% 3 0.2% 3 0.2% 3 0.2% 5 0.2% 5 0.2% 5 0.2% 5 0.2%	o o o o o o fiffi te # Shop Vehicles
o Admimistrative Allowance o In-Lieu/Special Contracts o Contract Busing Service o Assessment Fees o Depreciation o Balance of School Bus Replacement Fun o TOTAL REIMBURSEMENT COS o REIMBURSEMENT @ 85 o Previous Years Audit Review Adjustmen o TOTAL REIMBURSEMENT FOR REPORTING YEA Effiffiffiffiffiffiffiffiffiffiffiffiffi	3 3 3 3 3 4 3 17 3 1 3 18 3 18 3 17 5 19 10 11 11 11 11 11 11 11 11 11 11 11 11	3,498 3 3 3,498 3 3 3,37,384 3 3 337,384 3 3 38,552 3 3 17,769 3 3 2 3 3 17,771 3 3 117,771 3 3 117,771 3 3 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,771 3 7 117,77	852.7% 6.4% 4.1% 4.1% fiffiffiffifition imb Bus Cost/S	3 0.2% 3 1.0% 3 0.6% 3 0.6% 3 0.6% 3 0.2% 3 0.2% 3 0.2% iffffffffffffffffffffffffffffffffffff	o o o o o o o fffff% te # Shop Vehicles
o Admimistrative Allowance o In-Lieu/Special Contracts O Contract Busing Service O Assessment Fees O Depreciation O Balance of School Bus Replacement Fun TOTAL REIMBURSEMENT COS O REIMBURSEMENT ⊕ 85 O Previous Years Audit Review Adjustmen O TOTAL REIMBURSEMENT FOR REPORTING YEA Biffiffiffiffiffiffiffiffiffiffiffiffiff	3 3 3 3 3 4 3 17 3 1 3 18 3 18 3 17 5 19 10 11 11 11 11 11 11 11 11 11 11 11 11	3,498 3 3 3,498 3 3 3,7,384 3 3 3,7,384 3 3 3,8,552 3 3 17,769 3 3 17,771 3 16ififififififififi dent-State Re 672.87 0.0 r Trend= r Trend= r Trend= r Trend= r Trend=	852.7% 6.4% 4.1% 4.1% fiffiffiffifition imb Bus Cost/S	3 0.2% 3 1.0% 3 0.6% 3 0.6% 3 0.2% 3 0.2% 3 0.2% 5 0.2% 5 0.2% 5 0.2% 5 0.2%	o o o o o o o fffff% te # Shop Vehicles

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 314

07/11/2005 11:23 a.m.

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°Bus Assistants °Technicians	2,575		°Health Insura °Physicals	ince	6,853 523	713.5% ° 27.1% °
°Transportation Super. °Dr. Trainers/Coord. °Dispatcher/Secretary	10,000 1,000 1,330		%°Workers Compe °FICA %°PERSI+PERSI S		3,155 2,248	18.1% ° 43.0% °
Other Program Staff	TOTAL 48,346	22.7	°Other Benefit		12.779	233.5% ° 40.3% °
	11111111111111111111111111111111111111	1111111111 1111111111	íĉííííííííííííííííííííííííííííííííííííí	111111111111111	íííííííííííííííííííííííííííííííííííííí	111111111111111111111111111111111111111
°Leasing School Buses	•	rear frena	°Fuel		7,695	21.0% °
°Equipment Rental	0.050	0.0	°Oils & Lubric		422	36.2% °
°Contract Repairs/Maint °Utilities-Bus Garage °Bus Routing Software	8,872 3,932		°Shop Material °Office °Cleaning	s and Parts	9,421 62 2	0
°Travel Expenses	100	20.9%	°Coveralls, Ra	ıgs, Laundry	2	0
Other Expenses		05.50	°Hand Tools		300	0
0	TOTAL 12,904	25.5%	<ul><li>Fuel Refund</li></ul>	TOTAL	17,902	44.3% °
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII  CAPITAL OUTLAY Radios		ÍÍÍÍÍÍÍÍÍÍ Year Trend	ÍBÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ffffffffffffffff ffffffffffffffff age only)	11111111111111111111111111111111111111	fffffffffffffffff 4 Year Trend ° 37.2% °
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					.11111111111111111111111111111111111111
ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ  • REIMBURSABLE MILES	ffffffffffffffffffffffffffffffffffffff	ÍÍÍÍÍÍÍÍÍÍ		:111111111111111		
°To/From School	33,851	2.9	%°To/From Schoo			0
°Spcl. To/From School °Field Trips	4,694	15.5	°Spcl. To/From %°Field Trips	1 SCHOOL		0
°Extracurrucular Act.	-7		°Extracurrucul		11,108	8.1%°
°Shuttle Trips	1,926	11 0	°Shuttle Trips			0
°Summer Programs °Non-conforming Vehicles	4,618	-11.9	%°Summer Progra °Non-conforming			0
°Other	• • • • • • • • • • • • • • • • • • • •		%°Other	-		0
o TOTAL REIMB MILES	45,089	5.4	%° TOTAL NON-R	REIMB MILES	11,108	8.1%°
	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	111111111	-	iiiiiiiiiiiiiii 4 Year Tren		
ÉÍÍÍÍÍÍÍÍÍ	111111111111111111111111111111111111111			ÍÍÍÑÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	
° Operating ° Total Mile			92,243 3	3 22.4%		0
• Reimbursal			56,197 ³ 1.6414 ³	3 5.7% 3	3 0.2%	0
	ble Operating Costs		74,009 ³	3 22.1%	3 0.2%	0
° Reimburse	ment Received	3	60 ³	3 -77.2%	3	0
	t for Non-Eligible Riders Operating Costs	3	3 73,949 ³	3 3 22.1%	3 0.2%	0
	ative Allowance	3	3	3	3	0
° In-Lieu/S	pecial Contracts	3	2,713 3	3 498.1%	3 0.8%	0
	Busing Service	3	3	3	3 0.29	0
<ul><li>Assessment</li><li>Depreciat:</li></ul>			177 ³ 19,293 ³	3 8.6%	0.5%	0
	f School Bus Replacement Fund		3	3	3	0
0	TOTAL REIMBURSEMENT COST		96,132 ³	3 17.9%	3 0.1%	0
0	REIMBURSEMENT @ 85%	3	3 81,712 ³	3 3 17.9%	3 0.1%	0
• Previous	REIMBURSEMENT @ 65% Years Audit Review Adjustment		3	3	3	0
0		3	3	3	3	0
ÈÍÍÍÍÍÍÍÍ	MBURSEMENT FOR REPORTING YEAR ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍ			ÍÍÏÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	
Fall Enrollment # of Bi	uses Reimb Cost/Mile-State 2.07 2.69	1,110.02		Reimb Bus Cost 0.102	Student Mile-Stat/ 0.07	
Total number of a.m.	routes 2	4 Yea	r Trend=		0.07	-
	routes 0 routes 2		r Trend= r Trend=			
Number of students r resulting in 45.4%	iding buses to OR from school of fall enrollment.	daily 84	of which 0 or 0	_		
# Reimb Acad trips 2	1; # Nonreimb Acad trips	U; # N	onreimb Athl tr	rips 17; Tota	l Field/Act trips	38;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 316
Schedule Used - B

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° SALARIES FTE-Regular Subs		° BENEFITS			4 Year Trend °
°Bus Drivers 24,384	9.28	%°Life Insuranc			0
Bus Assistants		°Health Insura	nce		0
°Technicians	-0.44	Physicals			0
°Transportation Super. °Dr. Trainers/Coord.	238.69	°Workers Compe	nsacion	1,413	-0.8%
*Dispatcher/Secretary	230.01	°PERSI+PERSI S	ick Leave	1,413	3.3%
Other Program Staff		Other Benefit			0
• TOTAL 24,384	3.19		TOTAL		-18.1% °
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		· SUPPLIES	IIIIIIIIIIIIII	111111111111111111111	IIIIIIIIIIIIIIIIIIIII  4 Year Trend °
° PURCHASED SERVICES 4 °Leasing School Buses	rear frend	°Fuel		7,762	16.6% °
°Equipment Rental		°Oils & Lubric	ants	299	193.7% °
°Contract Repairs/Maint 10,643	200.9%	°Shop Material		707	-27.6% °
°Utilities-Bus Garage 1,229	-0.2%	°Office			0
°Bus Routing Software		°Cleaning	_		0
°Travel Expenses	40 50	°Coveralls, Ra °Hand Tools	gs, Laundry		0
Other Expenses TOTAL 11,872	125.7%		TOTAL	8,768	5.2%
0	123.70	° Fuel Refund		0,700	0
B1111111111111111111111111111111111111	11111111111			11111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
£1111111111111111111111111111111111111			11111111111111	1111111111111111111	
	Year Trend	° INSURANCE			4 Year Trend °
°Radios Èffffffffffffffffffffffffffffffffffff	+++++++++	Property(Gara			0
TOTAL OPERATING COSTS					111111111111111111174
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	11111111111111111111111111111111111111	frfffffffffffff	fffffffffffffff	.±. 11111111111111111111	fffffffffffffffffff
° REIMBURSABLE MILES District Contract		° NON-REIMBURS		District Contra	
°To/From School 26,924	4.58	%°To/From Schoo			0
°Spcl. To/From School		°Spcl. To/From	School		0
°Field Trips 3,974	3.19	<pre>%°Field Trips °Extracurrucul</pre>	3-4	10 211	16.7%°
°Extracurrucular Act. °Shuttle Trips		°Shuttle Trips		10,211	16./%
°Summer Programs		°Summer Progra			0
°Non-conforming Vehicles		°Non-conformin			0
°Other		°Other			0
o TOTAL REIMB MILES 30,898	3.19	* TOTAL NON-R	EIMB MILES	10,211	17.7%
Other Student Trip Miles	ffffffffff		++++++++++++	++++++++++++++++	0
REIMBURSEMENT CALCULATIONS	1111111111	rettititititi	4 Year Tre		
£1111111111111111111111111111111111111	ÍÍÍÑÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÑÍÍÍÍÍÍ			
Operating Costs		16,437 ³		% ³ 0.1%	0
° Total Miles		11,109 ³		% ³ 0.1%	0
° Reimbursable Factor		L.1296 ³	3 3 2 <u>4</u>	3 9 3 0 19	0
<ul><li>Reimbursable Operating Costs</li><li>Reimbursement Received</li></ul>	3	34,902 ³ 90 ³	3 2.4 3 -33.5		0
° Adjustment for Non-Eligible Riders	3	3	3	3	0
o Adjusted Operating Costs		34,812 3	3 2.5	% 3 0.1%	0
<ul> <li>Admimistrative Allowance</li> </ul>	3	2,611 3	3 6.9	% ³ 27.9%	0
o In-Lieu/Special Contracts	3	3	3	3	0
<ul><li>Contract Busing Service</li><li>Assessment Fees</li></ul>	3	3	3	3 0.1%	8
o Depreciation		6,727 3	3 -16.7		0
° Balance of School Bus Replacement Fund		3	3	3	0
<ul> <li>TOTAL REIMBURSEMENT COST</li> </ul>	3 4	14,150 ³	3 -3.0	% ³ 0.1%	0
0	3	3	3	3	0
• REIMBURSEMENT @ 85%		37,528 ³	3 -3.0	% ³ 0.1%	8
° Previous Years Audit Review Adjustment	3	3	3	3	0
° TOTAL REIMBURSEMENT FOR REPORTING YEAR	3 3	37,528 ³	3 -3.0	% 3 0.1%	0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					ÍÍͼ
Fall Enrollment # of Buses Reimb Cost/Mile-State				t/Student Mile-Stat	
211 4 1.43 2.69	596.62	672.87	0.077	0.07	1
Total number of a.m. routes 3 Midday routes 1		r Trend= r Trend=			
p.m. routes 3		r Trend= 4.2	%		
Number of students riding buses to OR from school				y bused	
resulting in 35.1% of fall enrollment.					
# Reimb Acad trips 39; # Nonreimb Acad trips	0; # No	onreimb Athl tr	ips 93; Tot	al Field/Act trips	132;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 321
Schedule Used - A

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° SALARIES FTE-Regular Subs		° BENEFITS				4 Year Trend °
°Bus Drivers 457,672		9%°Life Insuran	.ce	1	1,140	-1.5% °
°Bus Assistants 18,883		%°Health Insur			,850	15.1% °
°Technicians 66,291		)%°Physicals		2	2,905	9.8% °
°Transportation Super. 63,661	13.2	2%°Workers Comp	ensation	20	,216	1.6% °
°Dr. Trainers/Coord.		°FICA			7,002	5.3% °
°Dispatcher/Secretary		°PERSI+PERSI		66	5,672	10.2% °
Other Program Staff		°Other Benefi				5.5% °
• TOTAL 606,507	3.4				8,785 ::::::::::::::::::::::::::::::::::::	8.1% 0
		3 ° SUPPLIES	1111111111			4 Year Trend °
°Leasing School Buses	TCGT TTCIN	°Fuel		58	3,930	4.5%
°Equipment Rental		°Oils & Lubri	cants		2,047	126.7% °
°Contract Repairs/Maint 12,432	23.5%	°Shop Materia	ls and Part	s 46	,205	4.0% °
°Utilities-Bus Garage 41,649	29.5%	°Office			491	71.7% °
°Bus Routing Software		°Cleaning				183.5% °
°Travel Expenses 3,892	11.7%	°Coveralls, R	ags, Laundr	y :	,229	0.9% °
Other Expenses		°Hand Tools	_			0
° TOTAL 57,973	24.4%			OTAL 108	3,902	2.0% °
**************************************	fffffffff	• Fuel Refun				1111111111111111111
		1 ° INSURANCE	1111111111			4 Year Trend °
°Radios	rear frem	°Property(Gar	age only)	-	.622	45.1%
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ííííííííííí					
TOTAL OPERATING COSTS						
£1111111111111111111111111111111111111				iiiiiiiiiiii		íííííííííííííííííí
	4 Year	° NON-REIMBUR	SABLE MILES	Distric	t Contract	4 Year °
°To/From School 319,170	-3.8	3%°To/From Scho				0
°Spcl. To/From School	_	°Spcl. To/Fro	m School			0
°Field Trips 36,394	-4.6	%°Field Trips		10 5		
°Extracurrucular Act.		°Extracurrucu °Shuttle Trip		19,55	ΣŢ	12.4%
°Shuttle Trips °Summer Programs	88	3%°Summer Progr				0
°Non-conforming Vehicles	00.	°Non-conformi				0
other		°Other	ng venicies			0
<ul> <li>TOTAL REIMB MILES 355,564</li> </ul>	-4.0	%° TOTAL NON-	REIMB MILES	19,55	51	12.4%°
Other Student Trip Miles		0				0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ÍÍÍÍÍÍÍÍÍ	ÍÍBÍÍÍÍÍÍÍÍÍÍÍÍ				
REIMBURSEMENT CALCULATIONS					of State Total	
811111111111111111111111111111111111111						I»
<ul><li>Operating Costs</li><li>Total Miles</li></ul>		998,789 ³ 375,115 ³		4.9% ³ -3.6% ³	2.2%	0
° Reimbursable Factor		2.6626 3	3	-3.0%	1.3%	0
° Reimbursable Operating Costs		946,725 3	3	4.5% 3	2.4%	0
O Deimburgement Degeived	3	3	3	3	2.10	0
• Adjustment for Non-Eligible Riders • Adjusted Operating Costs	3	3	3	3		0
<ul> <li>Adjusted Operating Costs</li> </ul>	3 9	946,725 3	3	4.5% 3	2.4%	0
Administrative Allowance	-	3	3	3		0
o In-Lieu/Special Contracts	3	3,995 ³	3	31.4% 3	1.1%	0
° Contract Busing Service	3		3	3		0
O Assessment Fees		2,789 3		7 70. 3	1.7%	0
<ul><li>Depreciation</li><li>Balance of School Bus Replacement Fund</li></ul>	-	L09,288 ³	3	-7.3% ³	1.7%	0
o TOTAL REIMBURSEMENT COST		062,797 3	3	3.0% 3	1.5%	0
0 TOTAL REINBORDENING COOT	3	3	3	3	1.50	0
° REIMBURSEMENT @ 85%	3 (	903,377 3	3	3.0% 3	1.5%	0
<ul> <li>Previous Years Audit Review Adjustment</li> </ul>	3	2,845 3	3	3		•
0	3	3	3	3		0
O TOTAL REIMBURSEMENT FOR REPORTING YEAR	3 (	06,222 3	3	3.0% 3	1.6%	0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII						
Fall Enrollment # of Buses Reimb Cost/Mile-State				Cost/Studer	nt Mile-State	# Shop Vehicles
4,131 40 2.97 2.69 Total number of a.m. routes 33	458.94	672.87 ar Trend= 20.	0.052		0.071	2
Midday routes 15		ar Trend= 20. ar Trend= 15.				
p.m. routes 33		ar Trend= 19.				
Number of students riding buses to OR from school						
	daily 2,3	301 of which 86	0 or 37.4%	are safety k	oused	
resulting in 55.7% of fall enrollment.	daily 2,3	301 of which 86	0 or 37.4%	are safety h	oused	

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 322
Schedule Used - A

£1111111111111111111111111111111111111					
° SALARIES FTE-Regular Subs		O BENEFITS	11111111111111111		Year Trend °
*Bus Drivers 136,602		%°Life Insurance			18.9%
°Bus Assistants	-0.1	°Health Insurance	20,9	116	7.2%
°Technicians 29,614	9.5	%°Physicals	1,2		0.1% °
°Transportation Super. 36,943		%°Workers Compensation			-3.5%
°Dr. Trainers/Coord.	3.4	°FTCA	16,0		2.3%
°Dispatcher/Secretary 8,875	1 2	%°PERSI+PERSI Sick Lea			4.4%
Other Program Staff	7.5	Other Benefits	ve 12,	191	7.1%
° TOTAL 212.034	1.9		TOTAL 58.1	48	2.0%
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					
		° SUPPLIES			Year Trend °
°Leasing School Buses		°Fuel	28,6		2.0% °
°Equipment Rental		°Oils & Lubricants	2,3		29.3% °
°Contract Repairs/Maint		°Shop Materials and Pa			-10.7% °
°Utilities-Bus Garage 6,540	3.3%			147	-15.9% °
°Bus Routing Software		°Cleaning	1,2		133.3% °
°Travel Expenses 2,168	-4.1%	°Coveralls, Rags, Lau	ndry	971	-6.9% °
Other Expenses		°Hand Tools	-	100	-27.7% °
• TOTAL 8,708	-0.3%		TOTAL 54,6	555	-5.6% °
0		<ul> <li>Fuel Refund</li> </ul>			0
B1111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍ	ÍBÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ííííííííííííííííííííííííííííííííííííííí	íííííííííííííííííííííííííííííííííííííí	ííííííííííííííííí/
	ÍÍÍÍÍÍÍÍÍÍÍ	ÍBÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ííííííííííííííííííííííííííííííííííííííí	íííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
° CAPITAL OUTLAY 4	Year Trend	<ul> <li>INSURANCE</li> </ul>		4	Year Trend °
°Radios 930		°Property(Garage only	)	300	-24.5% °
B1111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍ	ÍBÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	íííííííííííííííííííííííííííííííííííííí	ííííííííííííííííí/4
TOTAL OPERATING COSTS	334,775 wh	ich is 0.7 % of statew	ide total.		
	ÍÍÍÍÍÍÍÍÍÍ	ÍBÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ííííííííííííííííííííííííííííííííííííííí	íííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
O REIMBURSABLE MILES District Contract	4 Year	<ul> <li>NON-REIMBURSABLE MIN</li> </ul>	LES District	Contract	4 Year °
°To/From School 131,932	-2.6	%°To/From School			0
°Spcl. To/From School		°Spcl. To/From School			0
°Field Trips 5,133	-5.1	%°Field Trips			0
°Extracurrucular Act.		°Extracurrucular Act.	34,917		-1.3%°
°Shuttle Trips		°Shuttle Trips			0
°Summer Programs 2,126	-0.1	%°Summer Programs			0
°Non-conforming Vehicles		°Non-conforming Vehic	les		0
°Other		°Other			0
° TOTAL REIMB MILES 139,191	-2.9	%° TOTAL NON-REIMB MI	LES 34,917		-1.2%°
Other Student Trip Miles		0			
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	IIIIIIIIIII				
REIMBURSEMENT CALCULATIONS					IIIIIIIIIIIII4
				State Total	111111111111111111111111111111111111111
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		ÍÍÍÍÍÍÍÑÍÍÍÍÍÍÍÍÑÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÑÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍ	:::::::::::::::::::::::::/4
° Operating Costs	з 3	ÍÍÍÍÍÍÍÍÑÍÍÍÍÍÍÍÍÍÑÍÍÍÍ 34,775 ³ ³	ffffffffffffffffffffffffffffffffffffff	0.7% °	111111111111111111111111111111111111111
<ul><li>Operating Costs</li><li>Total Miles</li></ul>	3 3 3 1	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍííííííííí	ÍÍÍÍÍÍÍÍÍÍÑÍÍÍÍÍÍ 0.3% ³ −2.7% ³	ÍÍÍÍÍÍÍÍÍÍÍÍ	111111111111111111111111111111111111111
° Operating Costs ° Total Miles ° Reimbursable Factor	3 3 3 1	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffff 0.3% ³ -2.7% ³	11111111111111111111111111111111111111	111111111111111111111111111111111111111
<ul> <li>Operating Costs</li> <li>Total Miles</li> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> </ul>	3 3 3 1 3 2	ffffffffffffffffffffffffffffffffffffff	ffffffffffffff 0.3% ³ -2.7% ³ 3	0.7% ° 0.7% ° 0.7% ° 0.7% °	
<ul> <li>Operating Costs</li> <li>Total Miles</li> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> </ul>	3 3 3 1 3 2	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffff 0.3% ³ -2.7% ³	11111111111111111111111111111111111111	
<ul> <li>Operating Costs</li> <li>Total Miles</li> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> </ul>	3 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	0.7% 0.6% 0 0.7% 0.6% 0	
<ul> <li>Operating Costs</li> <li>Total Miles</li> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> </ul>	3 3 1 3 3 3 3 3 3 3 3 2	ffffffffffffffffffffffffffffffffffffff	ffffffffffffff 0.3% ³ -2.7% ³ 3	0.7% ° 0.7% ° 0.7% ° 0.7% °	
<ul> <li>Operating Costs</li> <li>Total Miles</li> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> </ul>	3 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	0.7% 0.6% 0 0.7% 0.6% 0	
<ul> <li>Operating Costs</li> <li>Total Miles</li> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Administrative Allowance</li> <li>In-Lieu/Special Contracts</li> </ul>	3 3 1 3 3 3 3 3 3 3 3 2	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	0.7% 0.6% 0 0.7% 0.6% 0	
<ul> <li>Operating Costs</li> <li>Total Miles</li> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> <li>Reimbursement Received</li> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> </ul>	3 3 1 3 3 3 3 3 2 3 3 3 3 2 3 3 3	ffffffffffffffffffffffffffffffffffffff	fiffffffffffffffffffffffffffffffffffff	0.7% 0.6% 0.7% 0.7% 0.7% 0.7% 0.7% 0.7% 0.7% 0.7	
Operating Costs Total Miles Reimbursable Factor Reimbursable Operating Costs Reimbursement Received Adjustment for Non-Eligible Riders Adjusted Operating Costs Admimistrative Allowance In-Lieu/Special Contracts Contract Busing Service Assessment Fees	3 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	fiffififififififi: 0.3% 3 -2.7% 3 3 -32.7% 3 -32.7% 3 3 -0.1% 3 3	0.7% 0 0.6% 0 0.6% 0 0.7% 0 0.7% 0 0.7% 0 0.4% 0 0.7% 0	
Operating Costs Total Miles Reimbursable Factor Reimbursable Operating Costs Reimbursement Received Adjustment for Non-Eligible Riders Adjusted Operating Costs Administrative Allowance In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation	3 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	fiffififififififi: 0.3% 3 -2.7% 3 3 -32.7% 3 -32.7% 3 3 -0.1% 3 3	0.7% 0.6% 0.7% 0.7% 0.7% 0.7% 0.7% 0.7% 0.7% 0.7	
Operating Costs Total Miles Reimbursable Factor Reimbursable Operating Costs Reimbursement Received Adjustment for Non-Eligible Riders Adjusted Operating Costs Admimistrative Allowance In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Func	3 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	fifififififififi: 0.3% 3 -2.7% 3 3 -32.7% 3 -0.1% 3 3 -11.1% 3	1.2% 0	
Operating Costs Total Miles Reimbursable Factor Reimbursable Operating Costs Reimbursement Received Adjustment for Non-Eligible Riders Adjusted Operating Costs Administrative Allowance In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation	3 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	fiffififififififi: 0.3% 3 -2.7% 3 3 -32.7% 3 -32.7% 3 3 -0.1% 3 3	0.7% 0 0.6% 0 0.6% 0 0.7% 0 0.7% 0 0.7% 0 0.4% 0 0.7% 0	
Operating Costs Total Miles Reimbursable Factor Reimbursable Operating Costs Reimbursement Received Adjustment for Non-Eligible Riders Adjusted Operating Costs Admimistrative Allowance In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Func	3 3 1 3 3 2 3 3 3 3 4 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	fifififififififi: 0.3% 3 -2.7% 3 3 -32.7% 3 -0.1% 3 3 -11.1% 3	1.2% 0	
Operating Costs Total Miles Reimbursable Factor Reimbursable Operating Costs Reimbursement Received Adjustment for Non-Eligible Riders Adjusted Operating Costs Admimistrative Allowance In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Func TOTAL REIMBURSEMENT COST	3 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	fififififinififi:  0.3% 3 -2.7% 3 3 -3.7% 3 -0.1% 3 -0.1% 3 11.1% 3 1.9% 3	0.7% 0 0.6% 0 0.6% 0 0.7% 0 0.7% 0 0.7% 0 0.7% 0 1.2% 0 0.5% 0	
Operating Costs Total Miles Reimbursable Factor Reimbursable Operating Costs Reimbursement Received Adjustment for Non-Eligible Riders Adjusted Operating Costs Administrative Allowance In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Func	3 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	fifififitififififififitifififififififif	fifififififififi 0.3% 3 -2.7% 3 3 -32.7% 3 -0.1% 3 -0.1% 3 11.1% 3 1.9% 3	0.7% 0 0.6% 0 0.6% 0 0.7% 0 0.7% 0 0.7% 0 0.7% 0 1.2% 0 0.5% 0	
Operating Costs Total Miles Reimbursable Factor Reimbursable Operating Costs Reimbursement Received Adjustment for Non-Eligible Riders Adjusted Operating Costs Admimistrative Allowance In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Func TOTAL REIMBURSEMENT COST	3 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	fiffififififififi 0.3% 3 -2.7% 3 3 -32.7% 3 -0.1% 3 3 11.1% 3 11.9% 3 1.9% 3	0.7% 0 0.6% 0 0.6% 0 0.7% 0 0.7% 0 0.7% 0 0.7% 0 1.2% 0 0.5% 0	
Operating Costs Total Miles Reimbursable Factor Reimbursable Operating Costs Reimbursement Received Adjustment for Non-Eligible Riders Adjusted Operating Costs Administrative Allowance In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Fun TOTAL REIMBURSEMENT COST	3 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	fififififififififi 0.3% 3 -2.7% 3 3 -32.7% 3 -0.1% 3 -0.1% 3 11.1% 3 1.9% 3 1.9% 3	1.2% 0.5% 0.5% 0.5% 0.5% 0.5% 0.5%	
Operating Costs Total Miles Reimbursable Factor Reimbursable Operating Costs Reimbursement Received Adjustment for Non-Eligible Riders Adjusted Operating Costs Admimistrative Allowance In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Func TOTAL REIMBURSEMENT @ 85' Previous Years Audit Review Adjustment TOTAL REIMBURSEMENT FOR REPORTING YEAR	3 3 1 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	fffiffiffiffiffiffiffiffiffiffiffiffiff	fififififififififi 0.3% 3 -2.7% 3 3 -32.7% 3 -0.1% 3 -0.1% 3 11.1% 3 1.9% 3 1.9% 3	1.2% 0.5% 0.5% 0.5% 0.5% 0.5% 0.5% 0.5% 0.5	# Shop Vehicles
Operating Costs Total Miles Reimbursable Factor Reimbursable Operating Costs Reimbursement Received Adjustment for Non-Eligible Riders Adjusted Operating Costs Administrative Allowance In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Func TOTAL REIMBURSEMENT @ 85 Previous Years Audit Review Adjustment TOTAL REIMBURSEMENT FOR REPORTING YEAR	3 3 1 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	fffiffiffiffiffiffiffiffiffiffiffiffiff	fifififififififi:  0.3% 3 -2.7% 3 3 -32.7% 3 -0.1% 3 3 11.1% 3 1.9% 3 1.9% 3 fifififififififififi	1.2% 0.5% 0.5% 0.5% 0.5% 0.5% 0.5% 0.5% 0.5	
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Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 331 Schedule Used - A 

	egular Subs		r ° BENEFITS			4 Ye	ear Trend °
°Bus Drivers	518,703		4%°Life Insuranc				0
°Bus Assistants	66,891	3.	8%°Health Insura	nce	132,492		-2.6% °
°Technicians	93,899	4.	6%°Physicals		3,415		-2.7%
°Transportation Super.	38,592		4%°Workers Compe	nsation	26,699		0.9% °
°Dr. Trainers/Coord.	18,404		7%°FICA		57,472		1.6% °
°Dispatcher/Secretary	19,593		3%°PERSI+PERSI S	ick Leave	68,427		6.6% °
Other Program Staff	19,39		9%°Other Benefit		00,427		-90.6%
Other Program Starr	TOTAL 756.082		7%°	TOTAL	288.505		-1 3% °
<u> </u>							1.50
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EIIIIIIIIIIIIIIIIIIIIIIIII	11111111111111111111111111			1111111111111111	111111111111111		
<ul> <li>PURCHASED SERVICES</li> </ul>		4 Year Tren	d ° SUPPLIES			4 Ye	ear Trend °
°Leasing School Buses			°Fuel		102,624		10.3% °
°Equipment Rental			°Oils & Lubric	ants	3,473		21.8% °
°Contract Repairs/Maint	3,443	5.5%	°Shop Material	s and Parts	50,992		2.6% °
°Utilities-Bus Garage	36,184	8.2%	°Office		1,263		15.4% °
°Bus Routing Software			°Cleaning		14		-89.7% °
°Travel Expenses	2,287	-5.2%		as Laundry	1,840		3.3% °
Other Expenses	2/20/	5.20	°Hand Tools	go, Eddial	1,010		0
o circi Experises	TOTAL 41,914	3.4%		TOTAL	160,206		4.2% °
2	101AL 41,914	3.40					
			° Fuel Refund		21,835		0.5% °
BIIIIIIIIIIIIIIIIIIIIIIIII							
ÉIIIIIIIIIIIIIIIIIIIIIIIIII							
<ul> <li>CAPITAL OUTLAY</li> </ul>		4 Year Tren	d ° INSURANCE			4 Ye	ear Trend °
°Radios			°Property(Gara	ge only)	589		10.1% °
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	TOTAL OPERATING COS						
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° REIMBURSABLE MILES	District Contract		r ° NON-REIMBURS			ntract	4 Year °
					JIBCIICC CO.	nerace	1 1001
°To/From School	694,409	۷.	4%°To/From Schoo				
°Spcl. To/From School	4.7.050		°Spcl. To/From	SCHOOL			0
°Field Trips	17,869	1.	8%°Field Trips				
°Extracurrucular Act.			°Extracurrucul		23,193		17.3%°
°Shuttle Trips			°Shuttle Trips				0
°Summer Programs	34,517	67.	5%°Summer Progra	ms			0
ONOn-conforming Vehicles			°Non-conformin	g Vehicles			0
°Other			°Other				0
	746 795	2	°Other	ETMB MILES	23 193		° 17 3%°
° TOTAL REIMB MILES	746,795	2.	°Other 3%° TOTAL NON-R	EIMB MILES	23,193		17.3%°
O TOTAL REIMB MILES Other Student Trip Miles			3%° TOTAL NON-R			ffffffffff	0
O TOTAL REIMB MILES Other Student Trip Miles			3%° TOTAL NON-R	1111111111111111			0
O TOTAL REIMB MILES OOTHER STUDENT Trip Miles EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	11111111111111	3%° TOTAL NON-R	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ffffffffffffff l % of State	Total	0
O TOTAL REIMB MILES OTHER Student Trip Miles Effffffffffffffffffffffffffffffffffff	íííííííííííííííííííííííííííííííííííííí	:1111111111111111111111111111111111111	3%° TOTAL NON-R IIÎÎIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 4 Year Trend ÍÍÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ l % of State ÍÍÑÍÍÍÍÍÍÍÍÍÍÍÍ	Total ÍÍÍÍÍÍÍ»	0
O TOTAL REIMB MILES Other Student Trip Miles Effffffffffffffffffffffffffffffffffff	fiffffffffffffffffffffffffffffffffffff	::::::::::::::::::::::::::::::::::::::	3%° TOTAL NON-R iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	ffffffffffffffff 4 Year Trend ffñffffffffffff 3 1.0%	ffffffffffffffffffffffffffffffffffffff	Total ÍÍÍÍÍÍÍ» .8% °	0
OTOTAL REIMB MILES OTHER Student Trip Miles Effffffffffffffffffff REIMBURSE Effffffffff Operating Total Mil	fiffiffiffiffiffiffiffi MENT CALCULATIONS MENT CALCULATIONS MENT CALCULATIONS COSTS COSTS	::::::::::::::::::::::::::::::::::::::	3%° TOTAL NON-R ififififififififififififififififififif	ffffffffffffffffffffffffffffffffffffff	######################################	Total ÍÍÍÍÍÍÍ» .8% ° .7% °	0
OTOTAL REIMB MILES OTHER Student Trip Miles Effffffffffffffffffff REIMBURSE Effffffffff Operating Total Mil	fiffiffiffiffiffiffiffi MENT CALCULATIONS MENT CALCULATIONS MENT CALCULATIONS COSTS COSTS	::::::::::::::::::::::::::::::::::::::	3%° TOTAL NON-R iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	ffffffffffffffffffffffffffffffffffffff	######################################	Total ÍÍÍÍÍÍÍ» .8% °	0
OTOTAL REIMB MILES OTHER Student Trip Miles Effffffffffffffffffff REIMBURSE Effffffffff Operating Total Mil	fiffiffiffiffiffiffiffi MENT CALCULATIONS MENT CALCULATIONS MENT CALCULATIONS COSTS COSTS	::::::::::::::::::::::::::::::::::::::	3%° TOTAL NON-R ififififififififififififififififififif	ffffffffffffffffffffffffffffffffffffff	######################################	Total ÍÍÍÍÍÍÍ» .8% ° .7% °	0
O TOTAL REIMB MILES OOTHER Student Trip Miles Effffffffffffffffffffffffffffffffffff	fiffififfiffiffiffiffiffiffiffiffiffiff	ffffffffffffffffffffffffffffffffffffff	3%° TOTAL NON-R ° IIBIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ffffffffffffffffffffffffffffffffffffff	fiffffffffffffffffffffffffffffffffffff	Total ÍÍÍÍÍÍÍ» .8% ° .7% °	0
O TOTAL REIMB MILES OOTHER Student Trip Miles Effffffffffffffffffffffffffffffffffff	fiffififfiffiffiffiffiffiffiffiffiffiff	ffffffffffffffffffffffffffffffffffffff	3%° TOTAL NON-R iffiffiffiffiffiff ffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	fiffffffffffffffffffffffffffffffffffff	Total ÍÍÍÍÍÍÍ» .8% ° .7% °	0
O TOTAL REIMB MILES OOTHER Student Trip Miles Effffffffffffffffffffffffffffffffffff	fiffififfiffiffiffiffiffiffiffiffiffiff	ffffffffffffffffffffffffffffffffffffff	3%° TOTAL NON-R ifffiffiffiffiffi ffffffffffffffff 247,296 3 769,988 3 1,6199 3 209,733 3 900 3	fffffffffffffffff  4 Year Trenc ffNfffffffffffffff  1.0%  2.4%  3  0.9%  -78.1%	ffffffffffffffffffffffffffffffffffffff	Total ÍÍÍÍÍÍÍ» .8% ° .7% ° .0% ° .4% °	0
** TOTAL REIMB MILES *Other Student Trip Miles *Effffffffffffffffffffffffffffffffffff	ffifffffffffffffffffffffffffffffffffff	ffffffffffff fffffffffffff 3 1, 3 3 3	3%° TOTAL NON-R  offEfffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	Total ÍÍÍÍÍÍÍ» .8% ° .7% °	0
** TOTAL REIMB MILES **Other Student Trip Miles **Bfffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	ffffffffffff fffffffffffff 3 1, 3 3 3	3%° TOTAL NON-R  iffiffiffiffiffiff  ffffffffffffffff	fffffffffffffffff  4 Year Trenc ffNfffffffffffffff  1.0%  2.4%  3  0.9%  -78.1%	ffffffffffffffffffffffffffffffffffffff	Total ÍÍÍÍÍÍÍ» .8% ° .7% ° .0% ° .4% °	0
** TOTAL REIMB MILES **Other Student Trip Miles **Bfffffffffffffffffffffffffffffffffff	fiffiffiffiffiffiffiffiffiffiffiffiffif	iffiffiffiffi iffiffithiffiffi 3 1, 3 3, 3 1, 3 3, 3 3, 3 1,	3%° TOTAL NON-R  offiffiffiffiffiffiffi fiffiffiffiffiffi fiffif	ffiffififfiffif  4 Year Trent finifififififif  1 .0% 2 .4% 3 .0.9% 3 .78.1% 3 .0.9% 3 .0.9% 3 .0.9%	iffiffiffiffiffiffiffiffiffiffiffiffiff	Total ÍÍÍÍÍÍÍ» .8% ° .7% ° .0% ° .4% °	0
** TOTAL REIMB MILES **Other Student Trip Miles **Efffffffffffffffffffffffffffffffffff	ffifffffffffffffffffffffffffffffffffff	######################################	3%° TOTAL NON-R  iffiffiffiffiffiffi  fffffffffffffff	ffiffififfiffif  4 Year Trent finifififififif  1 .0% 2 .4% 3 .0.9% 3 .78.1% 3 .0.9% 3 .0.9% 3 .0.9%	ffffffffffffffffffffffffffffffffffffff	Total fffffff* .8%	0
O TOTAL REIMB MILES Other Student Trip Miles Effffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	######################################	3%° TOTAL NON-R iffififififififi ffififififififi 247,296 3 769,988 3 1.6199 3 209,733 3 900 3 208,833 3 208,833 3 3 3 3,779 3	fifififififififi  4 Year Trend fiNifififififififi  3 1.0% 3 2.4% 3 0.9% 3 -78.1% 3 0.9% 3 3 32.0%	ffffffffffffffffffffffffffffffffffffff	Total ifififi* .8%	0
Other Student Trip Miles Other Student Trip Miles Diffiffiffiffiffiffiffiffiffiffiffiffiff	ffifffffffffffffffffffffffffffffffffff	######################################	3%° TOTAL NON-R ifffiffiffiffiffi fffiffiffiffiffi 247,296 3 769,988 3 1.6199 3 209,733 3 900 3 3 208,833 3 3 3,779 3 148,523 3	ffiffififfiffif  4 Year Trent finifififififif  1 .0% 2 .4% 3 .0.9% 3 .78.1% 3 .0.9% 3 .0.9% 3 .0.9%	ffffffffffffffffffffffffffffffffffffff	Total fffffff* .8%	0
Other Student Trip Miles Other Student Trip Miles Diffiffiffiffiffiffiffiffiffiffiffiffiff	ffffffffffffffffffffffffffffffffffffff	fiffiffiffiffiffiffiffiffiffiffiffiffif	3%° TOTAL NON-R  iffiffiffiffiffiffi  fffffffffffffff	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	Total fffffff	0
Other Student Trip Miles Other Student Trip Miles Diffiffiffiffiffiffiffiffiffiffiffiffiff	ffifffffffffffffffffffffffffffffffffff	iffiffiffiffiffiffiffiffiffiffiffiffiff	3%° TOTAL NON-R ifffiffiffiffiffi fffiffiffiffiffi 247,296 3 769,988 3 1.6199 3 209,733 3 900 3 3 208,833 3 3 3,779 3 148,523 3	fifififififififi  4 Year Trend fiNifififififififi  3 1.0% 3 2.4% 3 0.9% 3 -78.1% 3 0.9% 3 3 32.0%	ffffffffffffffffffffffffffffffffffffff	Total ifififi* .8%	0
Other Student Trip Miles Other Student Trip Miles Diffiffiffiffiffiffiffiffiffiffiffiffiff	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	3%° TOTAL NON-R  iffiffiffiffiffiffi  fffffffffffffff	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	Total fffffff	0
Other Student Trip Miles Other Student Trip Miles Diffiffiffiffiffiffiffiffiffiffiffiffiff	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	3%° TOTAL NON-R iffifififififififi fififififififififi 247,296 3 769,988 3 1.6199 3 209,733 3 900 3 3 208,833 3 3,779 3 148,523 3 361,135 3 156,965 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	Total fffffff	0
**TOTAL REIMB MILES **Other Student Trip Miles **Biffiffiffiffiffiffiffiffiffiffiffiffiff	ffffffffffffffffffffffffffffffffffffff	######################################	3%° TOTAL NON-R iffifififififififi fififififififififi 247,296 3 769,988 3 1.6199 3 209,733 3 900 3 3 208,833 3 3,779 3 148,523 3 361,135 3 156,965 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	Total fiffiff: 8.8% 0.7% 0.0% 0.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0
**TOTAL REIMB MILES **Other Student Trip Miles **Biffiffiffiffiffiffiffiffiffiffiffiffiff	ffifffffffffffffffffffffffffffffffffff	######################################	3%° TOTAL NON-R ifffiffiffiffiffiffi fffiffiffiffiffiff	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	Total fiffiff: 8.8% 0.7% 0.0% 0.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0
**TOTAL REIMB MILES **Other Student Trip Miles **Efffffffffffffffffffffffffffffffffff	ffifffffffffffffffffffffffffffffffffff	######################################	3%° TOTAL NON-R  iffiffiffiffiffiffi  247,296 3 769,988 3 1.6199 3 209,733 3 900 3 3 208,833 3 3 3,779 3 148,523 3 3 361,135 3 3 156,965 3 6 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	Total fiffiff: 8.8% 0.7% 0.0% 0.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0
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**TOTAL REIMB MILES **Other Student Trip Miles **Efffffffffffffffffffffffffffffffffff	ffifffffffffffffffffffffffffffffffffff	### ### ##############################	3%° TOTAL NON-R  offefffffffffffffffffffffffffffffffff	fffffffffffffff  4 Year Trent ffNffffffffffff  3 1.0% 3 2.4% 3 0.9% 3 -78.1% 3 0.9% 3 -78.1% 3 0.9% 3 -13.0% 3 32.0% 3 32.0% 3 32.0% 3 32.0% 3 32.0% 3 1.4% 3 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4% 5 1.4%	iffiffiffiffiffi  a % of State  a % of State	Total fiffiff: 8.8%	offffffffffff,
Other Student Trip Miles Other Student Trip Miles Diffiffiffiffiffiffiffiffiffiffiffiffiff	ffffffffffffffffffffffffffffffffffffff	ffifififififi  fifififififififi  1 1, 1 1, 3 1, 3 1, 3 1, 3 3, 3 1, 3 3, 4 5, 5 5, 6 7, 7 8, 7 8, 7 1, 8 1, 8 1, 8 1, 8 1, 8 1, 8 1, 8 1, 8	3%° TOTAL NON-R ifffiffiffiffiffiff 247,296 3 769,988 3 1.6199 3 209,733 3 900 3 3 208,833 3 3,779 3 148,523 3 361,135 3 156,965 3 6 3 156,971 3 iffiffiffiffiffiff udent-State 672.87	ffiffiffiffiffi  4 Year Trenc finififfiffiffi  3 1.0% 3 2.4% 3 0.9% 3 -78.1% 3 0.9% 3 -78.1% 3 3 32.0% 3 3 -1.4% 3 3 -1.4% 5 3 -1.4% 6 6 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7	iffiffiffiffiffi  a % of State  a % of State	Total ffffffff* .8%8%7%0%4%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0% .	
Other Student Trip Miles Other Student Trip Miles Effffffffffffffffffffffffffffffffffff	ffifffffffffffffffffffffffffffffffffff	######################################	3%° TOTAL NON-R ifffiffiffiffiffiffi 247,296 3 769,988 3 1.6199 3 209,733 3 900 3 208,833 3 3,779 3 148,523 3 361,135 3 361,135 3 361,135 3 156,965 3 6 3 156,971 3 ifffiffiffiffiffi udent-State 672.87 sar Trend= -4.9	ffffffffffffffffffffffffffffffffffffff	iffiffiffiffiffi  a % of State  a % of State	Total fiffiff: 8.8%	offffffffffff,
**TOTAL REIMB MILES **Other Student Trip Miles **Efffffffffffffffffffffffffffffffffff	ffiffiffiffiffiffiffiffiffiffiffiffiffi	### Cost	3%° TOTAL NON-R iffifififififififi ffifififififififi 247,296 3 769,988 3 1.6199 3 209,733 3 900 3 3 208,833 3 3,779 3 148,523 3 3,779 3 148,523 3 361,135 3 156,965 3 6 3 156,971 3 iffififififififi udent-State 672.87 ar Trend= -4.9 ar Trend= -4.9 ar Trend= -4.9	fffffffffffffff  4 Year Trent ffNffffffffffff  3 1.0% 3 2.4% 3 0.9% 3 -78.1% 3 0.9% 3 -78.1% 3 0.9% 3 -13.0% 3 32.0% 3 3-1.4% 3 -1.4% 3 -1.4% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0% 3 1.0%	iffiffiffiffiffi  a % of State  a % of State	Total fiffiff: 8.8%	offffffffffff,
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**TOTAL REIMB MILES **Other Student Trip Miles **Biffiffiffiffiffiffiffiffiffiffiffiffiff	ffiffiffiffiffiffiffiffiffiffiffiffiffi	### ##################################	3%° TOTAL NON-R iffifififififififi ffifififififififi 247,296 3 769,988 3 1,6199 3 209,733 3 900 3 3 208,833 3 3 3,779 3 148,523 3 361,135 3 361,135 3 361,135 3 156,965 3 6 3 156,971 3 iffififififififi tuent-State 672,87 tar Trend= -4.9 tar Trend= -4.9 tar Trend= -2.1 tar Trend= -4.9	fffffffffffffff  4 Year Trent ffNffffffffffff  3 1.0% 3 2.4% 3 0.9% 3 -78.1% 3 0.9% 3 -78.1% 3 0.9% 3 -1.1% 4 1.1% 5 1.1% 5 1.1% 5 1.1% 5 1.1% 5 1.1% 5 1.1% 5 1.1% 5 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1%	iffiffiffiffiffiffiffiffiffiffiffiffiff	Total fiffiff: 8.8%	offffffffffff
**TOTAL REIMB MILES **Other Student Trip Miles **Efffffffffffffffffffffffffffffffffff	ffifffffffffffffffffffffffffffffffffff	### ##################################	3%° TOTAL NON-R iffifififififififi ffifififififififi 247,296 3 769,988 3 1,6199 3 209,733 3 900 3 3 208,833 3 3 3,779 3 148,523 3 361,135 3 361,135 3 361,135 3 156,965 3 6 3 156,971 3 iffififififififi tuent-State 672,87 tar Trend= -4.9 tar Trend= -4.9 tar Trend= -2.1 tar Trend= -4.9	fffffffffffffff  4 Year Trent ffNffffffffffff  3 1.0% 3 2.4% 3 0.9% 3 -78.1% 3 0.9% 3 -78.1% 3 0.9% 3 -1.1% 4 1.1% 5 1.1% 5 1.1% 5 1.1% 5 1.1% 5 1.1% 5 1.1% 5 1.1% 5 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1% 6 1.1%	iffiffiffiffiffiffiffiffiffiffiffiffiff	Total fiffiff: 8.8%	offffffffffff,
**Other Student Trip Miles **Other Student Trip Miles **Efffffffffffffffffffffffffffffffffff	ffiffiffiffiffiffiffiffiffiffiffiffiffi	### Cost	3%° TOTAL NON-R iffifififififififi ffifififififififi 247,296 3 769,988 3 1,6199 3 209,733 3 900 3 3 208,833 3 3 3,779 3 148,523 3 361,135 3 361,135 3 361,135 3 156,965 3 6 3 156,971 3 iffififififififi tuent-State 672,87 tar Trend= -4.9 tar Trend= -4.9 tar Trend= -2.1 tar Trend= -4.9	ffffffffffffffff  4 Year Trent ffNfffffffffffff  3 1.0% 3 2.4% 3 0.9% 3 -78.1% 3 0.9% 3 -78.1% 3 0.9% 3 -13.0% 3 3-1.4% 3 -1.4% 3 -1.4% 3 -1.4% 16 -1.4% 17 Feimb Bus Cost, 0.040 3 % % or 35.9% are sa	ffffffffffffffffffffffffffffffffffffff	Total fifififix .8% .7%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%0%	offffffffffff,

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 340 Schedule Used - A

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			IIIIIIIIIIIII	IIIIIIIIIII		
° SALARIES FTE-Regular Subs		° BENEFITS				4 Year Trend °
°Bus Drivers 388,022		%°Life Insura			56	0.3% °
°Bus Assistants 62,078		%°Health Insu	rance	65,1		3.8% °
°Technicians 61,767	4.8	%°Physicals		4,8	29	15.6% °
°Transportation Super. 46,927	2.5	%°Workers Com	pensation	15,6	71	35.6% °
°Dr. Trainers/Coord.		°FICA		45,09	96	6.4% °
°Dispatcher/Secretary 29,174	6.2	%°PERSI+PERSI	Sick Leave	55,44	12	9.1% °
Other Program Staff		Other Benef	its	90	07	-24.1% °
• TOTAL 587,968	5.3		TOT	AL 187,5	36	6.4% °
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£1111111111111111111111111111111111111						
		° SUPPLIES				4 Year Trend °
°Leasing School Buses	. rear rrend	°Fuel		63,50		7.5% °
°Equipment Rental		°Oils & Lubr	iannta	4,4!		16.8% °
°Contract Repairs/Maint	-59.8%	Olis & Hubi	als and Parts	46,12		10.4%
	9.4%	°Office	ais and Parts	40,1		1.8%
				0.	LI	
°Bus Routing Software	911.0%			0.01	7.1	-7.5% °
°Travel Expenses 1,013	-17.0%		Rags, Laundry	2,0		15.5% °
Other Expenses 402		°Hand Tools			LO	
• TOTAL 10,822	0.5%	0	TOT			8.0% °
0		<ul> <li>Fuel Refu</li> </ul>		12,0		1.5% °
È1111111111111111111111111111111111111						
<u> ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII</u>	iiiiiiiiiii	ÍËÍÍÍÍÍÍÍÍÍÍÍ	iiiiiiiiiiiiii	iiiiiiiiiiiiii	ííííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
° CAPITAL OUTLAY	Year Trend	• INSURANCE				4 Year Trend °
°Radios		°Property(Ga	rage only)	53	22	8.6% °
È1111111111111111111111111111111111111	11111111111			1111111111111	iiiiiiiiiiii	11111111111111111
TOTAL OPERATING COSTS						
					ffffffffffff	:fffffffffffffff
° REIMBURSABLE MILES District Contract		° NON-REIMBU		District	Contract	4 Year º
°To/From School 292,437		%°To/From Sch		DIBCTICC	CONCLUCE	1 ICUI
		%°Spcl. To/Fr				
						0
°Field Trips 25,537	0.2	%°Field Trips		06 533		20.000
°Extracurrucular Act.		°Extracurruc		26,733		20.2%
°Shuttle Trips		°Shuttle Tri		5,623		10.9%°
°Summer Programs 9,313	50.2	%°Summer Prog				0
°Non-conforming Vehicles			ing Vehicles			0
°Other		%°Other		2,392		-3.3%°
<ul> <li>TOTAL REIMB MILES 333,534</li> </ul>	5.9	%° TOTAL NON	-REIMB MILES	34,748		14.5%°
Other Student Trip Miles		0				0
<u> </u>	iiiiiiiiiii	íÈÍÍÍÍÍÍÍÍÍÍÍ	iiiiiiiiiiiiii	iiiiiiiiiiiiii	ííííííííííííííííííííííííííííííííííííííí	ííííííííííííííííííí/
REIMBURSEMENT CALCULATIONS				rend % of S		
£1111111111111111111111111111111111111	ÍÍÍÍÍÑÍÍÍÍÍ	ííííííííñííííí	íííííñíííííííííííííííííííííííííííííííí	iiiiiñiiiiii	iiiiiiiiiiii	×
o Operating Costs		04,115 ³		5.5% 3	2.0%	0
° Total Miles		68,282 3		.3% 3	1.3%	
° Reimbursable Factor		2.4550 ³	3			0
° Reimbursable Operating Costs				3	1.5%	0
	3 Ω			3		0 0
0 Doimburgoment Dogoired		18,826 ³	3 5	3 5.1% ³	2.0%	0 0
O Reimbursement Received	3	18,826 ³ 4,268 ³	3 -22	3		0 0 0
<ul> <li>Adjustment for Non-Eligible Riders</li> </ul>	3	18,826 ³ 4,268 ³	3 - 22 3	3 5.1% ³ 2.1% ³	2.0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
<ul><li>Adjustment for Non-Eligible Riders</li><li>Adjusted Operating Costs</li></ul>	3 3	18,826 ³ 4,268 ³ 3 14,558 ³	3 <u>5</u> 3 -22 3 <u>4</u>	3 5.1% ³	2.0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
<ul> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> </ul>	3 3 3 3	18,826 3 4,268 3 3 14,558 3	3 -22 3 -22 3 3	3 5.1% 3 2.1% 3 3 1.9% 3	2.0% 1.9% 2.0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
<ul> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> </ul>	3 3 3 3	18,826 ³ 4,268 ³ 3 14,558 ³ 1,094 ³	3 -22 3 -22 3 3 4	3 5.1% ³ 2.1% ³	2.0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
<ul> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> </ul>	3 3 3 3 3	18,826 ³ 4,268 ³ 3 14,558 ³ 3 1,094 ³ 3	3 -22 3 -22 3 3 4 3 3 3	3 5.1% 3 2.1% 3 3 1.9% 3 3	2.0% 1.9% 2.0% 0.3%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
<ul> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> </ul>	3 3 3 3 3 3	18,826 3 4,268 3 3 14,558 3 1,094 3 2,591 3	3 -22 3 -22 3 2 3 3 3 3	3 . 1 % 3	2.0% 1.9% 2.0% 0.3%	0 0 0 0 0 0
<ul> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> </ul>	3 8 3 3 3 3 3 3 3 4 1	18,826 3 4,268 3 3 14,558 3 1,094 3 2,591 3 04,892 3	3 -22 3 -22 3 4 3 3 3 3 3 3	3 5.1% 3 2.1% 3 3 1.9% 3 3	2.0% 1.9% 2.0% 0.3% 1.6%	
<ul> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Fur</li> </ul>	3 3 8 3 3 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4	18,826 3 4,268 3 3 14,558 3 1,094 3 2,591 3 04,892 3 10,109 3	3	3 1.1% 3 1.1% 3 3 1.9% 3 3 1.9% 3 3	2.0% 1.9% 2.0% 0.3% 1.6% 1.6%	
<ul> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> </ul>	3 3 8 3 3 3 3 3 3 3 3 4 4 4 4 4 4 4 4 4	18,826 3 4,268 3 14,558 3 1,094 3 2,591 3 04,892 3 10,109 3 23,135 3	3	3 . 1 % 3	2.0% 1.9% 2.0% 0.3% 1.6%	
<ul> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Fur</li> </ul>	3 8 3 8 3 3 3 3 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5	18,826 3 4,268 3 14,558 3 1,094 3 2,591 3 04,892 3 10,109 3 23,135 3	3	3 1.1% 3 1.1% 3 3 1.9% 3 3 1.9% 3 3	2.0% 1.9% 2.0% 0.3% 1.6% 1.6%	
<ul> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Fur</li> </ul>	3 8 3 8 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4	18,826 3 4,268 3 14,558 3 1,094 3 2,591 3 04,892 3 10,109 3 23,135 3 84,665 3	3 - 22 3 - 22 3 3 4 3 3 3 3 3 4 3 3 4 3 3 4	3 18 3 19 3 19 3 19 3 3 3 3 3 3 4 8 3 4 8 3 4 8 3 4 8 3 4 8 3 4 8 8 3 4 8 8 3 4 8 8 3 4 8 8 3 4 8 8 3 8 8 8 3 8 8 8 8	2.0% 1.9% 2.0% 0.3% 1.6% 1.6%	
<ul> <li>Adjustment for Non-Eligible Riders</li> <li>Adjusted Operating Costs</li> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Fur</li> <li>TOTAL REIMBURSEMENT COS</li> </ul>	3 3 8 3 3 3 3 3 3 3 3 3 4 3 4 4 4 4 4 4	18,826 3 4,268 3 14,558 3 1,094 3 2,591 3 04,892 3 10,109 3 23,135 3	3 - 22 3 - 22 3 3 4 3 3 3 3 3 4 3 4 3 4	3 3.1% 3 2.1% 3 3.9% 3 3 9% 3 3 4.8% 3	2.0% 1.9% 2.0% 0.3% 1.6% 1.6% -1.2% 1.3%	
• Adjustment for Non-Eligible Riders • Adjusted Operating Costs • Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fur	3 3 8 3 3 3 3 3 3 3 3 3 4 3 4 4 4 4 4 4	18,826 3 4,268 3 14,558 3 1,094 3 2,591 3 04,892 3 10,109 3 23,135 3 84,665 3	3 - 22 3 - 22 3 3 4 3 3 3 3 3 4 3 3 4 3 3 4	3 18 3 19 3 19 3 19 3 3 3 3 3 3 4 8 3 4 8 3 4 8 3 4 8 3 4 8 3 4 8 8 3 4 8 8 3 4 8 8 3 4 8 8 3 4 8 8 3 8 8 8 3 8 8 8 8	2.0% 1.9% 2.0% 0.3% 1.6% 1.6% -1.2% 1.3%	
• Adjustment for Non-Eligible Riders • Adjusted Operating Costs • Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fur	3 8 3 8 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4	18,826 3 4,268 3 14,558 3 1,094 3 2,591 3 04,892 3 10,109 3 23,135 3 84,665 3	3	3 18 3 19 3 19 3 19 3 3 3 3 3 3 4 8 3 4 8 3 4 8 3 4 8 3 4 8 3 4 8 8 3 4 8 8 3 4 8 8 3 4 8 8 3 4 8 8 3 4 8 8 3 4 8 8 3 4 8 8 3 4 8 8 8 3 4 8 8 8 3 8 8 8 8	2.0% 1.9% 2.0% 0.3% 1.6% 1.6% -1.2% 1.3%	
• Adjustment for Non-Eligible Riders • Adjusted Operating Costs • Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fur • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmer	3 8 3 8 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	18,826 3 4,268 3 14,558 3 1,094 3 2,591 3 04,892 3 10,109 3 23,135 3 84,665 3 2,389 3 87,054 3	3	3 1.1% 3 1.1% 3 1.9% 3 1.9% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 3 1.8% 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.0% 1.9% 2.0% 0.3% 1.6% 1.6% -1.2% 1.3%	
o Adjustment for Non-Eligible Riders o Adjusted Operating Costs Addmimistrative Allowance In-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Fur TOTAL REIMBURSEMENT COS REIMBURSEMENT @ 85 Previous Years Audit Review Adjustmer TOTAL REIMBURSEMENT FOR REPORTING YEARIFIFIFIFIFIFIFIFIFIFIFIFIFIFIFIFIFIFIF	3 8 3 8 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	18,826 3 4,268 3 14,558 3 1,094 3 2,591 3 04,892 3 10,109 3 23,135 3 84,665 3 2,389 3 87,054 3 ffffffffffffffffff	3	3 1.1% 3 2.1% 3 3 1.9% 3 3 3 1.8% 3 1.8% 3 1.8% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1	2.0% 1.9% 2.0% 0.3% 1.6% 1.6% -1.2% 1.3% 1.3%	
• Adjustment for Non-Eligible Riders • Adjusted Operating Costs • Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fur • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmer • TOTAL REIMBURSEMENT FOR REPORTING YEARLY SERVICE STATE OF THE PROBLEM OF TOTAL REIMBURSEMENT FOR REPORTING YEARLY SERVICE STATE OF THE PROBLEM OF TOTAL REIMBURSEMENT FOR REPORTING YEARLY SERVICE STATE OF THE PROBLEM OF THE P	3 3 8 3 3 3 3 3 3 3 3 3 4 3 4 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5	18,826 3 4,268 3 14,558 3 1,094 3 2,591 3 04,892 3 10,109 3 23,135 3 84,665 3 2,389 3 87,054 3 ffififififififififident-State	3 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	3 1.1% 3 1.1% 3 1.9% 3 1.9% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 3 1.8% 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.0% 1.9% 2.0% 0.3% 1.6% 1.6% -1.2% 1.3% 1.3%	Shop Vehicles
• Adjustment for Non-Eligible Riders • Adjusted Operating Costs • Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fur • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmen • TOTAL REIMBURSEMENT FOR REPORTING YEAR  • TOTAL REIMBURSEMENT FOR REPORTING YEAR • Fiffiffiffiffiffiffiffiffiffiffiffiffiff	3 8 3 8 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	18,826 3 4,268 3 14,558 3 1,094 3 2,591 3 04,892 3 10,109 3 23,135 3 84,665 3 2,389 3 87,054 3 ffififfififfifdeden-State 672.87	3 -22 3 -3 -3 3 -3 -3 3 -3 -4 3 -3 -4 3 -3 -4 3 -3 -4 5 -5 -5 -5 -5 -5 -5 6 -5 -5 -5 -5 -5 -5 6 -5 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 -5 7 -5 7	3 1.1% 3 2.1% 3 3 1.9% 3 3 3 1.8% 3 1.8% 3 1.8% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1	2.0% 1.9% 2.0% 0.3% 1.6% 1.6% -1.2% 1.3% 1.3%	
• Adjustment for Non-Eligible Riders • Adjusted Operating Costs • Addmimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fur • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmen • TOTAL REIMBURSEMENT FOR REPORTING YEAR SHIFT S	3 8 3 8 3 3 3 3 3 1 1dd 3 - 1T 3 9 18 3 7 1tt 3 7 1ffffffffffffff 1ffffffffffffffffffff	18,826 3 4,268 3 14,558 3 1,094 3 2,591 3 04,892 3 10,109 3 23,135 3 84,665 3 2,389 3 87,054 3 fffffffffffffddent-State 672,87 r Trend= 2	3 5 5 3 -22 3 3 3 3 3 3 3 4 3 3 4 3 3 3 4 4 3 3 3 3 4 4 3 3 3 3 4 4 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	3 1.1% 3 2.1% 3 3 1.9% 3 3 3 1.8% 3 1.8% 3 1.8% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1	2.0% 1.9% 2.0% 0.3% 1.6% 1.6% -1.2% 1.3% 1.3%	Shop Vehicles
• Adjustment for Non-Eligible Riders • Adjusted Operating Costs • Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fur • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmer • TOTAL REIMBURSEMENT FOR REPORTING YEAR ENGINEERING STATE Fall Enrollment # of Buses Reimb Cost/Mile-State 5,010 31 2.76 2.69 Total number of a.m. routes 23 Midday routes 13	3 8 3 8 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18,826 3 4,268 3 14,558 3 1,094 3 2,591 3 04,892 3 10,109 3 23,135 3 84,665 3 2,389 3 87,054 3 ffffffffffffffffffffffffffffffffffff	3 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	3 1.1% 3 2.1% 3 3 1.9% 3 3 3 1.8% 3 1.8% 3 1.8% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1.9% 3 1	2.0% 1.9% 2.0% 0.3% 1.6% 1.6% -1.2% 1.3% 1.3%	Shop Vehicles
o Adjustment for Non-Eligible Riders o Adjusted Operating Costs Admimistrative Allowance in-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Fur TOTAL REIMBURSEMENT COS  REIMBURSEMENT ⊕ 85 Previous Years Audit Review Adjustmen o TOTAL REIMBURSEMENT FOR REPORTING YEA Biffiffiffiffiffiffiffiffiffiffiffiffiff	3 8 3 8 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	18,826 3 4,268 3 14,558 3 1,094 3 2,591 3 04,892 3 10,109 3 23,135 3 84,665 3 2,389 3 87,054 3 ifififififififident-State 672.87 r Trend= 25 r Trend= 25 r Trend= 1	3 -22 3 -3 -4 3 -3 -3 3 -3 -4 3 -3 -3 3 -4 516161616161616161616161616161616161616	3 1.1% 3 1.9% 3 1.9% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.9% 3 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5%	2.0% 1.9% 2.0% 0.3% 1.6% 1.6% -1.2% 1.3% 1.3%	Shop Vehicles
• Adjustment for Non-Eligible Riders • Adjusted Operating Costs • Admimistrative Allowance • In-Lieu/Special Contracts • Contract Busing Service • Assessment Fees • Depreciation • Balance of School Bus Replacement Fur • TOTAL REIMBURSEMENT COS • REIMBURSEMENT @ 85 • Previous Years Audit Review Adjustmer • TOTAL REIMBURSEMENT FOR REPORTING YEAR ENGIFIER FOR FEED	3 8 3 8 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	18,826 3 4,268 3 14,558 3 1,094 3 2,591 3 04,892 3 10,109 3 23,135 3 84,665 3 2,389 3 87,054 3 ifififififififident-State 672.87 r Trend= 25 r Trend= 25 r Trend= 1	3 -22 3 -3 -4 3 -3 -3 3 -3 -4 3 -3 -3 3 -4 516161616161616161616161616161616161616	3 1.1% 3 1.9% 3 1.9% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.9% 3 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5%	2.0% 1.9% 2.0% 0.3% 1.6% 1.6% -1.2% 1.3% 1.3%	Shop Vehicles
o Adjustment for Non-Eligible Riders o Adjusted Operating Costs Admimistrative Allowance in-Lieu/Special Contracts Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Fur TOTAL REIMBURSEMENT COS  REIMBURSEMENT ⊕ 85 Previous Years Audit Review Adjustmen o TOTAL REIMBURSEMENT FOR REPORTING YEA Biffiffiffiffiffiffiffiffiffiffiffiffiff	3 8 3 8 3 3 4 3 4 3 4 4 4 4 4 4 4 4 4 4	18,826 3 4,268 3 14,558 3 1,094 3 2,591 3 04,892 3 10,109 3 23,135 3 84,665 3 2,389 3 87,054 3 fffffffffffffffdden-5tate 672.87 r Trend= r Trend= 25 r Trend= 1 15 of which 0	3 -22 3 -3 -4 3 -3 -3 3 -3 -4 3 -3 -3 3 -4 516161616161616161616161616161616161616	3 1.1% 3 1.1% 3 1.9% 3 1.9% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3 1.8% 3	2.0% 1.9% 2.0% 0.3% 1.6% -1.2% 1.3% 1.3% 1.3%	* Shop Vehicles

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 341

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	Regular Subs		° BENEFITS				4 Year Trend °
°Bus Drivers	68,928	-3.8	%°Life Insur		1	154	18.9% °
°Bus Assistants °Technicians	31.097	າາ	°Health Ins %°Physicals	urance	1	3,111 200	-0.4% °
°Transportation Super.	15,007		%°Workers Co	mnengation		5,636	56.0%
°Dr. Trainers/Coord.	13,007	3.1	°FICA	mpensacion		9,331	-0.3%
ODispatcher/Secretary				I Sick Leave		1,474	5.5%
Other Program Staff			Other Bene		_	-,-,-	-0.8% °
	TOTAL 115,032	-1.8			OTAL 3	9,906	0.5% °
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<ul> <li>PURCHASED SERVICES</li> </ul>	4	Year Trend	° SUPPLIES				4 Year Trend °
°Leasing School Buses			°Fuel			3,685	12.1% °
°Equipment Rental	548		°Oils & Lub			582	98.5% °
°Contract Repairs/Maint	10,972			ials and Part	.s 2	1,536	32.5% °
°Utilities-Bus Garage °Bus Routing Software	3,527	3.2%	°Office °Cleaning			354 494	-20.3% ° 285.4% °
°Travel Expenses	550	9.7%		Rags, Laundr	T.	663	15.3%
Other Expenses	330	5.78	°Hand Tools	Rags, Daunur	Y	168	-15.3%
o	TOTAL 15,597	13.3%	0		OTAL 3	7,482	17.8% °
0	,		° Fuel Ref			2,057	0
ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		11111111111	1£111111111	1111111111111	11111111111		ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
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° CAPITAL OUTLAY	4	Year Trend	<ul> <li>INSURANCE</li> </ul>				4 Year Trend °
°Radios	426			arage only)		341	5.4% °
EIIIIIIIIIIIIIIIIIIIIIIII							111111111111111111
	TOTAL OPERATING COSTS						
	[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[						
° REIMBURSABLE MILES	District Contract			URSABLE MILES			4 Year °
°To/From School °Spcl. To/From School	51,224		%°To/From Sc %°Spcl. To/F		1,7	09	0
°Field Trips	4,819		%°Field Trip				0
°Extracurrucular Act.	1,019	0.0	°Extracurru		18,6	4.2	1.8%°
°Shuttle Trips	2,864	7.4	%°Shuttle Tr		20,0		0
°Summer Programs	981		°Summer Pro		1,0	99	0
°Non-conforming Vehicles				ming Vehicles	3		0
°Other			°Other				0
<ul> <li>TOTAL REIMB MILES</li> </ul>	59,888	-11.7		N-REIMB MILES	21,5	10	5.7%°
Other Student Trip Miles			0				0
		IIIIIIIIII	IEIIIIIIIII				
	EMENT CALCULATIONS ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	11118111111	111111181111		Trend %	of State Total	ŕ.,
° Operating			08,784 ³		1.3% 3	0.5%	0
° Total Mil			81,398 3				
° Reimbursa				3	-8.6% 3	()5%	0
	able Factor			3	-8.6% ³	0.3%	0
° Reimbursa		3	2.5650 ³	3			
	able Factor able Operating Costs ement Received	3 3 1 3	2.5650 ³ 53,613 ³ 390 ³	3 3 3	3	0.4% 0.2%	
° Reimburse ° Adjustmer	able Operating Costs ement Received nt for Non-Eligible Riders	3 3 1 3	2.5650 ³ 53,613 ³ 390 ³	3 3 3 2	-2.3% ³ 214.9% ³	0.4% 0.2%	
° Reimburse ° Adjustmer ° Adjusted	able Operating Costs ement Received nt for Non-Eligible Riders Operating Costs	3 1 3 3 3 3	2.5650 ³ 53,613 ³ 390 ³ 53,223 ³	3 3 3 2 3	-2.3% ³	0.4%	
° Reimburse ° Adjustmer ° Adjusted ° Admimist:	able Operating Costs ment Received nt for Non-Eligible Riders Operating Costs rative Allowance	3 1 3 3 3 1	2.5650 ³ 53,613 ³ 390 ³ 53,223 ³	3 3 3 2 3 3	3 -2.3% 3 14.9% 3 -1.9% 3	0.4% 0.2% 0.4%	
° Reimburse ° Adjustmer ° Adjusted ° Admimist ° In-Lieu/S	able Operating Costs ment Received  It for Non-Eligible Riders Operating Costs rative Allowance Special Contracts	3 1 3 3 3 1 3 1	2.5650 ³ 53,613 ³ 390 ³ ³ 53,223 ³ 1,222 ³	3 3 3 2 3 3	3 -2.3% 3 114.9% 3 -1.9% 3 60.7% 3	0.4% 0.2%	
° Reimburs ° Adjustmer ° Adjusted ° Admimist ° In-Lieu/S ° Contract	able Operating Costs ment Received  the for Non-Eligible Riders  Operating Costs cative Allowance Special Contracts  Busing Service	3 1 3 3 3 1 3 3	2.5650 ³ 53,613 ³ 390 ³ 53,223 ³	3 3 3 2 3 3	3 -2.3% 3 14.9% 3 -1.9% 3	0.4% 0.2% 0.4% 0.3%	
° Reimburse ° Adjustmer ° Adjusted ° Admimistr ° In-Lieu/s ° Contract ° Assessmer	able Operating Costs ment Received nt for Non-Eligible Riders Operating Costs cative Allowance Special Contracts Busing Service nt Fees	3 1 3 3 3 1 3 3 3 3	2.5650 ³ 53,613 ³ 390 ³ 53,223 ³ 1,222 ³ 3	3 3 3 3 3 3 3 3	3 -2.3% 3 :14.9% 3 -1.9% 3 60.7% 3	0.4% 0.2% 0.4% 0.3%	
<ul> <li>Reimburs</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Admimist</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmer</li> <li>Deprecial</li> </ul>	able Operating Costs ment Received  It for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service ht Fees cion	3 1 3 3 3 3 3 3 3 3 3 3 3 3 3	2.5650 ³ 53,613 ³ 390 ³ 53,223 ³ 1,222 ³ 30,777 ³	3 3 3 3 3 3 3 3	3 -2.3% 3 114.9% 3 -1.9% 3 60.7% 3	0.4% 0.2% 0.4% 0.3% 0.5% 0.5%	
<ul> <li>Reimburs</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Admimist</li> <li>In-Lieu/K</li> <li>Contract</li> <li>Assessmer</li> <li>Deprecial</li> </ul>	able Operating Costs ment Received  It for Non-Eligible Riders Operating Costs cative Allowance Special Contracts Busing Service  It Fees ciion  If School Bus Replacement Fun	3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 4 d 3 3	2.5650 ³ 53,613 ³ 390 ³ ³ 53,223 ³ 1,222 ³ ³ 30,777 ³ 38,363 ³	3 3 3 3 3 3 3 3 3 3	-2.3% 3 114.9% 3 -1.9% 3 60.7% 3 10.0% 3	0.4% 0.2% 0.4% 0.3% 0.5% 0.5%	
<ul> <li>Reimburs</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Admimist</li> <li>In-Lieu/K</li> <li>Contract</li> <li>Assessmer</li> <li>Deprecial</li> </ul>	able Operating Costs ment Received  It for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service ht Fees cion	3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 4 d 3 3	2.5650 ³ 53,613 ³ 390 ³ 53,223 ³ 1,222 ³ 30,777 ³	3 3 3 3 3 3 3 3 3	3 -2.3% 3 :14.9% 3 -1.9% 3 60.7% 3	0.4% 0.2% 0.4% 0.3% 0.5% 0.5%	
<ul> <li>Reimburs</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Admimist</li> <li>In-Lieu/K</li> <li>Contract</li> <li>Assessmer</li> <li>Deprecial</li> </ul>	able Operating Costs ment Received  It for Non-Eligible Riders Operating Costs cative Allowance Special Contracts Busing Service  It Fees ciion  If School Bus Replacement Fun	3 1 3 1 3 3 3 3 3 3 3 3 3 7 3 1 T 3 1	2.5650 ³ 53,613 ³ 390 ³ ³ 53,223 ³ 1,222 ³ ³ 30,777 ³ 38,363 ³	3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	-2.3% 3 114.9% 3 -1.9% 3 60.7% 3 10.0% 3	0.4% 0.2% 0.4% 0.3% 0.5% 0.5%	
Reimburse Reimburse Adjustmer Adjusted Admimistr In-Lieu/S Contract Assessmer Depreciat Balance	able Operating Costs ment Received  It for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service  It Fees ion  TOTAL REIMBURSEMENT COS	3 1 3 1 3 3 3 3 3 3 3 4 3 3 4 7 7 3 1 1tt 3	2.5650 3 53,613 3 390 3 53,223 3 1,222 3 1,222 3 30,777 3 38,363 3 85,222 3 57,439 3	3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	-2.3% 3 114.9% 3 -1.9% 3 60.7% 3 10.0% 3 -0.6% 3	0.4% 0.2% 0.4% 0.3% 0.5% 4.5% 0.3%	
Reimburse Adjustmer Adjusted Adjusted Admimist In-Lieu/S Contract Assessmer Depreciat Balance (	able Operating Costs ment Received  It for Non-Eligible Riders Operating Costs	3 1 3 1 3 3 4 3 3 4 4 3 4 4 4 4 4 4 4 4	2.5650 3 53,613 3 390 3 53,223 3 1,222 3 3,30,777 3 38,363 3 85,222 3 57,439 3 2 3	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	-2.3% 3 -1.4.9% 3 -1.9% 3 -1.9% 3 -1.0% 3 -0.6% 3 -0.6% 3	0.4% 0.2% 0.4% 0.3% 0.5% 4.5% 0.3%	
Reimburse Adjustmer Adjusted Adjusted Contract Assessmer Depreciat Balance  Previous CAP REIM	able Operating Costs mement Received It for Non-Eligible Riders Operating Costs cative Allowance Special Contracts Busing Service It Fees Iton Off School Bus Replacement Fun TOTAL REIMBURSEMENT COS REIMBURSEMENT @ 85 Years Audit Review Adjustmen 3 (110.00%) WAIVED FOR RPT YE	3 1 3 3 3 3 3 1 3 3 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	2.5650 3 53,613 3 390 3 3 53,223 3 1,222 3 3 30,777 3 38,363 3 85,222 3 57,441 3	3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 -2.3% 3 1:14.9% 3 3 -1.9% 3 60.7% 3 3 10.0% 3 3 -0.6% 3 3 -0.6% 3 3 -0.6% 3 3 -0.6% 3	0.4% 0.2% 0.4% 0.3% 0.5% 0.5% 4.5% 0.3%	
Reimburse Redjustmer Adjustmer Adjusted Admimistr In-Lieu/K Contract Assessmer Deprecial Balance C Previous CAP REIM Bifffifffff	able Operating Costs ment Received tt for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service tt Fees tion TOTAL REIMBURSEMENT @ 85 Years Audit Review Adjustmen 3 (110.00%) WALVED FOR RPT YE	3 1 3 1 3 3 3 1 3 3 3 1 3 3 4 7 1 3 1 5 1 1 5 1 1 5 1 1 5 1	2.5650 3 53,613 3 390 3 53,223 3 1,222 3 30,777 3 38,363 3 88,522 3 57,439 3 2 3 57,441 3 ffffffffffffffffffffffffffffffffffff	3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 -2.3% 3 -114.9% 3 -1.9% 3 -1.9% 3 -1.0% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3	0.4% 0.2% 0.4% 0.3% 0.5% 0.5% 4.5% 0.3% 0.3%	
Reimburse  Reimburse  Adjustmer  Adjusted  Admimist  In-Lieu/S  Contract  Assessmer  Depreciat  Balance (  Previous  CAP REIM  Efffffffff  Fall Enrollment # of #	able Operating Costs ment Received  It for Non-Eligible Riders Operating Costs cative Allowance Special Contracts Busing Service  It Fees ion  Of School Bus Replacement Fun TOTAL REIMBURSEMENT @ 85 Years Audit Review Adjustmen  3 (110.00%) WAIVED FOR RPT YE fiffiffffffffffffffffffffffffffffffff	3 1 3 1 3 1 3 3 1 3 3 3 3 3 3 3 3 3 3 3	2.5650 3 3.613 3 3.90 3 3.90 3 1.222 3 1.222 3 3.30,777 3 38,363 3 85,222 3 57,449 3 57,441 3 ffiffiffiffiffiffident-State	3 3 2 3 3 3 3 3 3 3 3 3 3 3 4 1 1 1 1 1 1 1 1	3 -2.3% 3 -114.9% 3 -1.9% 3 -1.9% 3 -1.0% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3	0.4% 0.2% 0.4% 0.3% 0.5% 0.5% 4.5% 0.3% 0.3%	
Reimburse  Reimburse  Adjustmer  Adjusted  Administr  In-Lieu/S  Contract  Assessmer  Depreciat  Balance o  Previous  CAP REIMF  Fall Enrollment # of I	able Operating Costs ment Received tt for Non-Eligible Riders Operating Costs cative Allowance Special Contracts Busing Service tt Fees tion off School Bus Replacement Fun TOTAL REIMBURSEMENT © 85 Years Audit Review Adjustmen 3 (110.00%) WAIVED FOR RPT YE ffffffffffffffffffffffffffffffffffff	3 1 3 1 3 3 3 1 3 3 4 3 5 7 7 3 1 8 3 1 1t 3 6 7 6 7 6 7 6 7 6 7 7 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7	2.5650 3 53,613 3 390 3 3 53,223 3 1,222 3 3 30,777 3 38,363 3 85,222 3 57,441 3 ffffffffffffffffffffffffffffffffffff	3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 4 6 fffffffffffffffffffffffffffffffffff	3 -2.3% 3 -114.9% 3 -1.9% 3 -1.9% 3 -1.0% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3	0.4% 0.2% 0.4% 0.3% 0.5% 0.5% 4.5% 0.3% 0.3%	
Reimburse  Redjustmer  Adjustmer  Adjusted  Admimistr  In-Lieu/S  Contract  Assessmer  Deprecial  Balance o  Previous  CAP REIME  Effififfiffiff  Fall Enrollment # of F  Contract  Total number of a.m.	able Operating Costs ment Received tt for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service tt Fees tion TOTAL REIMBURSEMENT @ 85 Years Audit Review Adjustmen 3 (110.00%) WAIVED FOR RPT YE SISSES Reimb Cost/Mile-State 3.07 2.69	3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1	2.5650 3 3.7613 3 3.7613 3 3.7613 3 3.7613 3 3.7613 3 3.777 3 3.7613 3 3.777 3 3.7613 3 3.777 3 3.7613 3 3.777 3 3.7613 3 3.777 3 3.7613 3 3.77441 3 3.7613 3 3.77441 3 3.7613 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3 3.77441 3	3 3 2 3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 -2.3% 3 -114.9% 3 -1.9% 3 -1.9% 3 -1.0% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3	0.4% 0.2% 0.4% 0.3% 0.5% 0.5% 4.5% 0.3% 0.3%	
Reimburse  Reimburse  Adjustmer  Adjusted  Admimistr  In-Lieu/S  Contract  Assessmer  Depreciat  Balance (  Previous  CAP REIM  Efffifffff  Fall Enrollment # of I  Total number of a.m.  Midday	able Operating Costs ment Received tt for Non-Eligible Riders Operating Costs cative Allowance Special Contracts Busing Service tt Fees tion of School Bus Replacement Fun TOTAL REIMBURSEMENT @ 85 Years Audit Review Adjustmen 3 (110.00%) WAIVED FOR RPT YE ffffffffffffffffffffffffffffffffffff	3 1 3 1 3 1 3 3 1 3 3 3 3 3 3 3 3 3 3 3	2.5650 3 53,613 3 390 3 3 53,223 3 1,222 3 3 30,777 3 38,363 3 85,222 3 57,439 3 2 3 57,441 3 iffiffiffiffiffiffiffiffiffiffiffiffiff	3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 -2.3% 3 -114.9% 3 -1.9% 3 -1.9% 3 -1.0% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3	0.4% 0.2% 0.4% 0.3% 0.5% 0.5% 4.5% 0.3% 0.3%	
Reimburse  Reimburse  Adjustmer  Adjusted  Adjusted  Admimist  In-Lieu/S  Contract  Assessmer  Deprecial  Balance o  Previous  CAP REIM  Efffffffff  Fall Enrollment # of I  Total number of a.m.  Midday  p.m.	able Operating Costs ment Received It for Non-Eligible Riders Operating Costs rative Allowance Special Contracts Busing Service It Fees Lion Of School Bus Replacement Fun TOTAL REIMBURSEMENT @ 85 Years Audit Review Adjustmen 3 (110.00%) WAIVED FOR RPT VE Iffiffffffffffffffffffffffffffffffffff	3 1 3 1 3 3 3 1 3 3 4 3 1 3 3 4 7 3 1 6 7 3 1 6 7 3 1 7 7 1 8 3 1 7 7 1 8 3 1 7 7 4 Yea 4 Yea 4 Yea 4 Yea	2.5650 3 53,613 3 390 3 3 53,223 3 1,222 3 3 30,777 3 38,363 3 85,222 3 57,441 3 fffffffffffffffdent-State 672.87 r Trend= r Trend= r Trend= 2r Trend=	3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 -2.3% 3 3 114.9% 3 3 -1.9% 3 3 60.7% 3 3 10.0% 3 3 -0.6% 3 3 -0.6% 3 3 1fifffffffffff 6 Cost/Stude:	0.4% 0.2% 0.4% 0.3% 0.5% 0.5% 4.5% 0.3% 0.3% fifffffffffffffffffffffffffffffffffff	
Reimburse  Reimburse  Adjustmer  Adjusted  Admimist  In-Lieu/S  Contract  Assessmer  Deprecial  Balance o  Previous  CAP REIM  Effifffffff  Fall Enrollment # of I  Total number of a.m.  Midday  p.m.  Number of students ;	able Operating Costs ment Received tt for Non-Eligible Riders Operating Costs cative Allowance Special Contracts Busing Service tt Fees tion of School Bus Replacement Fun TOTAL REIMBURSEMENT @ 85 Years Audit Review Adjustmen 3 (110.00%) WAIVED FOR RPT YE ffffffffffffffffffffffffffffffffffff	3 1 3 1 3 3 3 1 3 3 4 3 1 3 3 4 7 3 1 6 7 3 1 6 7 3 1 7 7 1 8 3 1 7 7 1 8 3 1 7 7 4 Yea 4 Yea 4 Yea 4 Yea	2.5650 3 53,613 3 390 3 3 53,223 3 1,222 3 3 30,777 3 38,363 3 85,222 3 57,441 3 fffffffffffffffdent-State 672.87 r Trend= r Trend= r Trend= 2r Trend=	3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 -2.3% 3 3 114.9% 3 3 -1.9% 3 3 60.7% 3 3 10.0% 3 3 -0.6% 3 3 -0.6% 3 3 1fifffffffffff 6 Cost/Stude:	0.4% 0.2% 0.4% 0.3% 0.5% 0.5% 4.5% 0.3% 0.3% fifffffffffffffffffffffffffffffffffff	
Reimburse  Reimburse  Adjustmer  Adjusted  Admimist  In-Lieu/S  Contract  Assessmer  Deprecial  Balance o  Previous  CAP REIM  Effifffffff  Fall Enrollment # of I  Total number of a.m.  Midday  p.m.  Number of students ;	able Operating Costs mement Received It for Non-Eligible Riders Operating Costs cative Allowance Special Contracts Busing Service It Fees Iton Of School Bus Replacement Fun TOTAL REIMBURSEMENT COS  REIMBURSEMENT @ 85 Years Audit Review Adjustmen 3 (110.00%) WAIVED FOR RPT YE Iffffffffffffffffffffffffffffffffffff	3 1 3 1 3 3 3 1 3 3 3 3 4 7 3 1 4 7 4 7 4 7 4 7 4 7 4 7 4 7 4 7 4 7 4 7	2.5650 3 53,613 3 390 3 3 53,223 3 1,222 3 3 30,777 3 38,363 3 85,222 3 57,439 3 2 3 57,441 3 fiffiffiffiffiffiffiffiffiffiffiffiffif	3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 -2.3% 3 -1.14.9% 3 -1.9% 3 -1.9% 3 -1.0% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -0.6% 3 -	0.4% 0.2% 0.4% 0.3% 0.5% 0.5% 4.5% 0.3% 0.3% fifffffffffffffffffffffffffffffffffff	o o o o o o o o o o o o o o o o o o o

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## Pupil Transportation System

Pupil Transportation Operating Cost for School Year 2003/2004 District 342

Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend ° 1.2%°Life Insurance 359.3% °Bus Drivers 35,047 180 °Bus Assistants °Health Insurance 9,914 31.9% °Technicians °Phvsicals 144 5% 938 °Transportation Super. 16,520 1.2%°Workers Compensation 2,916 31.5% °Dr. Trainers/Coord. °FICA 3,380 -2.6% ODispatcher/Secretary *PERST+PERSI Sick Leave 5,230 17 2% Other Program Staff -24.7%°Other Benefits 44.7% TOTAL 51,567 0.8% TOTAL 22,558 16 6% 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel 8 760 OLeasing School Buses 8 2% °Equipment Rental °Oils & Lubricants 138 -7 8% °Contract Repairs/Maint 5,808 99.3% °Shop Materials and Parts 4,245 878.1% Officialities-Bus Garage Office. °Bus Routing Software °Cleaning 400.1% °Travel Expenses 1.092 12.5% °Coveralls, Rags, Laundry 3.0 -24.9% 89.1% °Hand Tools Other Expenses TOTAL. 6.900 69.7% ° TOTAL 13.389 26.7% Fuel Refund ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend ° °Property(Garage only) °Radios -56 2% TOTAL OPERATING COSTS 94,444 which is 0.2 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year O NON-REIMBURSABLE MILES District Contract °To/From School 34,426 3.0%°To/From School °Spcl. To/From School °Spcl. To/From School °Field Trips -18.3%°Field Trips 1 019 -16 1% 0 °Extracurrucular Act. °Extracurrucular Act. 8,229 -7.0% °Shuttle Trips °Shuttle Trips °Summer Programs °Summer Programs 35.7%° ONOn-conforming Vehicles ONOn-conforming Vehicles -25.7% °Other 813 -6 5%°Other 2,075 TOTAL REIMB MILES 35,911 1.9%° TOTAL NON-REIMB MILES 11,323 -9.4%0 2,075 Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total 94,444 3 Operating Costs 3 5.9% 3 0.2% 47,234 3 ° Total Miles -1.5% 0.2% • Reimbursable Factor 1.9995 3 ° Reimbursable Operating Costs 71,804 3 9 4% 8205.3% O Reimbursement Received · Adjustment for Non-Eligible Riders 71,804 3 O Adjusted Operating Costs 9.6% 0.2% Admimistrative Allowance In-Lieu/Special Contracts ° Contract Busing Service ° Assessment Fees 0.3% 19,590 ³ Depreciation 7.9% 0.3% Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST 7.0% 3 REIMBURSEMENT @ 85% 77,859 3 7.0% 0.1% O Previous Years Audit Review Adjustment O TOTAL REIMBURSEMENT FOR REPORTING YEAR 77,859 ³ Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 199 6 2.55 2.69 1,523.23 672.87 0.255 0 071 Total number of a.m. routes 3 4 Year Trend= -6.3% 0 Midday routes 4 Year Trend= 4 Year Trend= -6.3% p.m. routes Number of students riding buses to OR from school daily 60 of which 7 or 11.7% are safety bused resulting in 30.2% of fall enrollment. # Reimb Acad trips 15; # Nonreimb Acad trips 15; # Nonreimb Athl trips 89; Total Field/Act trips 119;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 351
Schedule Used - A

07/11/2005 11:23 a.m.

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	E-Regular Subs		° BENEFITS				ear Trend °
°Bus Drivers	95,871	0.3	8%°Life Insurance		662		-27.0% °
°Bus Assistants			°Health Insurance	2	5,737		11.8% °
°Technicians	36,692	0.6	5%°Physicals		1,647		76.2% °
°Transportation Super.	4,000		°Workers Compensa	ation	5,681		-5.9% °
°Dr. Trainers/Coord.			°FICA		9,984		1.2% °
°Dispatcher/Secretary	5,589	27.0	)%°PERSI+PERSI Sick	: Leave	8,316		0.6% °
Other Program Staff	TOTAL 142,152	1.1	°Other Benefits	TOTAL	32.027		18.1% °
Rfffffffffffffffffffffff						111111111	
<ul> <li>PURCHASED SERVICES</li> </ul>			d ° SUPPLIES				ear Trend °
°Leasing School Buses			°Fuel		23,334		6.6% °
°Equipment Rental			°Oils & Lubricant	s	2,151		-9.1% °
°Contract Repairs/Main			°Shop Materials a	and Parts	21,904		-1.4% °
OUtilities-Bus Garage	5,227	9.3%	°Office		248		0
°Bus Routing Software °Travel Expenses	650	2.00	°Cleaning °Coveralls, Rags,	T	2,845		0
Other Expenses	650	2.06	°Hand Tools	Laundry			0
o cher Expenses	TOTAL 5,877	11.2%		TOTAL	50,482		5.1% °
0	3,011	11.20	<ul> <li>Fuel Refund</li> </ul>	101112	30,102		0
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° CAPITAL OUTLAY	4	Year Trend	1 ° INSURANCE			4 Ye	ear Trend °
°Radios			°Property(Garage	only)	199		25.9% °
EIIIIIIIIIIIIIIIIIII						IIIIIIIII	IIIIIIIIIII
	TOTAL OPERATING COSTS						
° REIMBURSABLE MILES	ffffffffffffffffffffffffffffffffffffff		: ° NON-REIMBURSABI			111111111 ract	4 Year °
°To/From School	130,747		1%°To/From School	TE MITTES D	istrict Cont	Iact	4 Tear
°Spcl. To/From School	130,747	-2	°Spcl. To/From Sc	hool	4.686		0
°Field Trips	4,568	11.1	l%°Field Trips	311001	79		368.0%°
°Extracurrucular Act.			°Extracurrucular	Act.	11,146		-16.8%°
°Shuttle Trips	2,262	-6.4	1%°Shuttle Trips				0
°Summer Programs			°Summer Programs				0
Non-conforming Vehicl							
	es		°Non-conforming V	/ehicles	0.00		
°Other		2 /	°Other		976		102.1%°
Other TOTAL REIMB MIL	ES 137,577	-2.4	°Non-conforming V °Other 1%° TOTAL NON-REIM		976 16,887		
Other TOTAL REIMB MIL Other Student Trip Mi	ES 137,577 les		°Other 1%° TOTAL NON-REIM	MB MILES	16,887	ffffffff	102.1%° -10.6%°
Other TOTAL REIMB MIL Other Student Trip Mi	ES 137,577		°Other 1%° TOTAL NON-REIM	MB MILES	16,887		102.1%° -10.6%°
Other TOTAL REIMB MIL Other Student Trip Mi Effifffffffffffffffffffffffffffffffff	ES 137,577 les ffffffffffffffffffffffffffffffff	111111111111	Other NOTAL NON-REIM  iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	MB MILES ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 4 Year Trend VIIIIIIIIIÍÍÍÍÍ	16,887 ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ % of State T ÍÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	otal	102.1%° -10.6%°
OOTHER OTAL REIMB MIL OTHER STUDENT TRIP MI EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ES 137,577 les fffffffffffffffffffffffffffffffffff	11111111111111111111111111111111111111	Other % TOTAL NON-REIM fififififififififi fififififififififi fififififififififi 330,737 3	MB MILES  fffffffffffff  4 Year Trend  ffffffffffffff  3.2%	16,887 fffffffffffffff % of State T fNffffffffffffff 3 0.5	otal ÍÍÍÍÍ» % °	102.1%° -10.6%°
Oother  TOTAL REIMB MIL Other Student Trip Mi Bififififififififififififififififififi	ES 137,577 les ffffiffifffffffffffffffffffffffffffff	11111111111111111111111111111111111111	Other TOTAL NON-REIM	MB MILES  fffffffffffff 4 Year Trend  ffffffffffffff 5 3.2% 6 -3.5%	16,887 ffffffffffffff % of State T fÑfffffffffff 3 0.5 3 0.5	otal ÍÍÍÍÍ» % °	102.1%° -10.6%°
Other TOTAL REIMB MIL Other Student Trip Mi Effffffffffffffffffffffffffffffffffff	ES 137,577 les fffffffffffffffffffffffffffffffffff	ffffffffff fffffffffff 3 2 3 1	°Other 1%° TOTAL NON-REIM ° fffffffffffffffffffffffffffffffffff	MB MILES   IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	16,887  fffffffffffffff % of State T fNffffffffffff 3 0.5 3 0.5 3	otal ÍÍÍÍÍ» % ° % °	102.1%° -10.6%°
Other TOTAL REIMB MIL Other Student Trip Mi Efffffffffffffffffffff REIMBU Efffffff Operat Total Reimbu Reimbu	ES 137,577  les ffffffffffffffffffffffffffffffffff	11111111111111111111111111111111111111	°Other 1%° TOTAL NON-REIM ° TOTAL NON-REIM EffEffffffffffffffffffffffffffffffff	MB MILES  IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	16,887  ffffffffffffffff % of State T fNfffffffffffff 3 0.5 3 0.5 3 0.5	otal ÍÍÍÍÍÍ» % ° % °	102.1%° -10.6%°
Other  TOTAL REIMB MIL Other Student Trip Mi Efffiffffffffffffffffffffffffffffffff	ES 137,577  les ffffffffffffffffffffffffffffffffff	11111111111111111111111111111111111111	°Other 1%° TOTAL NON-REIM ° fffffffffffffffffffffffffffffffffff	MB MILES  INTERPORT THE METERS AND A METERS	16,887  fffffffffffffff % of State T fNffffffffffff 3 0.5 3 0.5 3	otal ÍÍÍÍÍÍ» % ° % °	102.1%° -10.6%°
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Other TOTAL REIMB MIL Other Student Trip Mi Effffffffffffffffffffffffffffffffffff	ES 137,577  les ffffffffffffffffffffffffffffffffff	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	*Other 1% OTTAL NON-REIM  "TOTAL NON-REIM  "Iffiffiffiffiffiffiffiffiffiffiffiffiffi	MB MILES  ifififififififi 4 Year Trend yififififififi 3.2% -3.5% -4.4% 33.6% -4.4% 4.8%	16,887  fffffffffffffffff	otal ÍÍÍÍÍ» % ° % ° % °	102.1%° -10.6%°
Other  TOTAL REIMB MIL Other Student Trip Mi Bffffffffffffffffffffffffffffffffffff	les 137,577  les ffffffffffffffffffffffffffffffffff	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	*Other  1% OTTAL NON-REIM  "TOTAL NON-REIM  "Iffiffiffiffiffiffiffiffiffiffiffiffiffi	ME MILES  ififififififififififififififififififi	16,887  fffffffffffffff	otal ÍÍÍÍÍ» %	102.1%° -10.6%°
Other  TOTAL REIMB MIL Other Student Trip Mi Effffffffffffffffffffffffffffffffffff	les 137,577  les ffffffffffffffffffffffffffffffffffff	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	other % TOTAL NON-REIM (Iffiffiffiffiffiffiffiffiffiffiffiffiffi	MB MILES  IIIIIIIIIIIIIIIIII  4 Year Trend  IIIIIIIIIIIIIIII  3 .2%  - 3 .5%  4 .4%  3 3.6%  4 .8%  1 3 .5%  - 23.5%	16,887  fiffiffiffiffiff	otal fffff* %	102.1%° -10.6%°
Other  TOTAL REIMB MIL Other Student Trip Mi Biffififififififififififififififififif	les 137,577  les ffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	*Other 18 **OTAL NON-REIM**  **TOTAL NON-REIM*  **Iffiffiffiffiffiffiffiffiffiffiffiffiffi	MB MILES  IffIfIfIfIfIfI 4 Year Trend  IffIfIfIfIfIfI 3.2% -3.5% 4.4% 33.6% 4.8% 13.5% -23.5%	16,887  iffiffiffiffiffi % of State T infiffiffiffiffiffi 3	otal ffffx	102.1%° -10.6%°
Other  TOTAL REIMB MIL Other Student Trip Mi Bffffffffffffffffffffffffffffffffffff	les 137,577  les ffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	*Other  1% **OTAL NON-REIM **O	MB MILES  IIIIIIIIIIIIIIIIII  4 Year Trend  IIIIIIIIIIIIIIII  3 .2%  - 3 .5%  4 .4%  3 3.6%  4 .8%  1 3 .5%  - 23.5%	16,887  fiffiffiffiffiff	otal ffffx	102.1%° -10.6%°
Other  TOTAL REIMB MIL Other Student Trip Mi Bffffffffffffffffffffffffffffffffffff	les 137,577  les ffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	other % TOTAL NON-REIM (ffiffffffffffffffffffffffffffffffffff	MB MILES  Iffiffiffiffiffiffiffiffiffiffiffiffiffi	16,887  fiffiffiffiffiff	otal fffff. % 0 % 0 % 0 % 0 % 0 % 0	102.1%° -10.6%°
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Other  TOTAL REIMB MIL Other Student Trip Mi Bffffffffffffffffffffffffffffffffffff	les 137,577 les fffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	other 1% TOTAL NON-REIM iffiffiffiffiffiffiffiffiffiffiffiffiff	MB MILES  IffIfIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	16,887  ffffffffffffffffffffffffffffffffff	otal ffff. % %	102.1%° -10.6%°
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Oother  TOTAL REIMB MIL Other Student Trip Mi Efffiffiffiffiffiffiffiffiffiffiffiffiff	les 137,577  les ffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	**Other Land Non-Reim **  ** TOTAL NON-REIM **  ** Iffiffiffiffiffiffiffiffiffiffiffiffiffi	MB MILES  ### MILES  #	16,887  ffffffffffffffffffffffffffffffffff	otal ffff. % %	102.1%° -10.6%°
OOTHER  TOTAL REIMB MIL OOTHER Student Trip Mi Biffififififififififififififififififif	les 137,577  les fiffiffiffiffiffiffiffiffiffiffiffiffif	ffffffffffffffffffffffffffffffffffffff	**Other  ** TOTAL NON-REIM**  ** TOTAL NON-REIM*  ** TOTAL NON-REI	MB MILES  IffIfIfIfIfIfIfI 4 Year Trend  IffIIIIIIIIIIIIII 3 .2 % - 3.5 % 4 .4 % 5 .3 .6 % 1 .3 .5 % - 23 .5 % 1 .6 % 1 .6 % 1 .6 %	16,887  iffiffiffiffiffiff  % of State T  infiffiffiffiffiffiff  3	otal fffff, 8 8 0 0 8 8 0 0 8 8 0 0 0 0 0 0 0 0 0 0	102.1%° -10.6%°
Oother  TOTAL REIMB MIL Other Student Trip Mi Effifififffffffffffffffffffffffffffff	les 137,577 les fiffiffiffiffiffiffiffiffiffiffiffiffif	ffffffffffffffffffffffffffffffffffffff	other 1% TOTAL NON-REIN iffififififififififi iffififififififif	MB MILES  ififififififififififififififififififi	16,887  iffiffiffiffiffi % of State T iffiffiffiffiffiffi 3	otal fffff; % % ° % ° % ° % ° % ° % ° % ° % ° % °	102.1%° -10.6%° « fffffffffff
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Oother Other TOTAL REIMB MIL Other Student Trip Mi Effifififffffffffffffffffffffffffffff	ES 137,577  les ffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	**Other**  *** TOTAL NON-REIN**  *** TOTAL N	### MILES  ###################################	16,887  ffffffffffffffffffffffffffffffffff	otal ffffff,  % %	102.1%° -10.6%° ° ffffffffffffff
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Other  TOTAL REIMB MIL Other Student Trip Mi Biffififififififififififififififififif	ES 137,577  les ffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	**Other  18° TOTAL NON-REIN  **IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	MB MILES  iffififififififififififififififififif	16,887  iffiffiffiffiffi % of State T infiffiffiffiffi 0.5 3 0.5 3 0.7 3 0.5 3 0.7 3 0.5 3 0.7 3 0.5 3 0.4 5 0.9 5 0.4 5 0.4 5 0.4 5 0.4 5 0.4 5 0.4 5 0.4 5 0.4 5 0.4	otal ffffff,  % %	102.1%° -10.6%° ° ffffffffffffff
Other  TOTAL REIMB MIL Other Student Trip Mi Efffiffiffiffiffiffiffiffiffiffiffiffiff	les 137,577  les ffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	**Other**  **Other**  **OTAL NON-REIM**  **Iffiffiffiffiffiffiffiffiffiffiffiffiffi	### MILES ####################################	16,887  iffiffiffiffiffiff  % of State T  infiffiffiffiffiff  3	otal fiffifi* % % % % % % % % % % % % % % % % % % %	102.1%° -10.6%° ° ffffffffffffff
Other  Other TOTAL REIMB MIL Other Student Trip Mi Efffiffiffiffiffiffiffiffiffiffiffiffiff	les 137,577  les ffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	**Other  18° TOTAL NON-REIN  **IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	### MILES ####################################	16,887  iffiffiffiffiffi % of State T infiffiffiffiffi 0.5 3 0.5 3 0.7 3 0.5 3 0.7 3 0.5 3 0.7 3 0.5 3 0.4 5 0.9 5 0.4 5 0.4 5 0.4 5 0.4 5 0.4 5 0.4 5 0.4 5 0.4 5 0.4	otal fiffifi* % % % % % % % % % % % % % % % % % % %	102.1%° -10.6%° ° ffffffffffffff

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 363

				IIIIIIIIII	ffffffff:		11111111111111111111111111111111111111
	egular Subs		° BENEFITS			546	4 Year Trend ° 6.1% °
°Bus Drivers °Bus Assistants	97,261 22,345		%°Life Insura %°Health Insu			25,937	3.0%
°Technicians	26,401		%°Physicals	irance		736	29.5%
°Transportation Super.	25,000		%°Workers Com	nensation		8,450	3.1% °
°Dr. Trainers/Coord.	23,000	0.5	°FICA	penbacion		13,102	2.3% °
ODispatcher/Secretary			°PERSI+PERSI	Sick Leave		17,703	3.4%
Other Program Staff			Other Benef			1,186	0
0	TOTAL 171,007	0.4			TOTAL	67,660	2.8% °
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	111111111111111111111111111111111111111			11111111111	11111111	11111111111111	
<ul> <li>PURCHASED SERVICES</li> </ul>	4	Year Trend	° SUPPLIES				4 Year Trend °
°Leasing School Buses			°Fuel			20,773	10.0% °
°Equipment Rental			°Oils & Lubr			1,310	-5.3% °
°Contract Repairs/Maint	4,313	-2.8%	°Shop Materi	als and Par	ts	20,116	-2.1% °
°Utilities-Bus Garage			°Office			227	0
Bus Routing Software	44.0		°Cleaning				0
°Travel Expenses	418	-0.7%	°Coveralls,	Rags, Laund	ry	300	10.00
Other Expenses	TOTAL 4,731	-5.8% 81.4%	°Hand Tools		TOTAL	42,726	12.8% ° 2.7% °
0	101AL 4,/31	81.46	• Fuel Refu		IOIAL	42,720	2.76
~ ~:::::::::::::::::::::::::::::::::::	111111111111111111111111111111111111111	+++++++++			++++++++		+++++++++++++++++++++++++++++++++++++++
° CAPITAL OUTLAY			· INSURANCE	.11111111111	11111111.		4 Year Trend °
°Radios	4	rear frend	°Property(Ga	wage enlar		647	12.2% °
	111111111111111111111111111111111111111	++++++++++			++++++++		
PITITITITITITITITITITITI	TOTAL OPERATING COSTS						11111111111111111111174
6111111111111111111111111	idial Operating costs					********	fffffffffffffffffff
• REIMBURSABLE MILES	District Contract		• NON-REIMBU			strict Contr	
°To/From School	91,522		%°To/From Sch		D DI	6,800	13.0%
°Spcl. To/From School	91,322	5.0	°Spcl. To/Fr			0,000	13.0%
°Field Trips	6,723	-4 7	%°Field Trips				0
°Extracurrucular Act.	07.23		°Extracurruc			12,724	0.3%°
°Shuttle Trips			°Shuttle Tri		-	2,,21	0.50
°Summer Programs	3,039	-6.5	%°Summer Prog				o
ONOn-conforming Vehicles	.,		°Non-conform		s		0
°Other	1,801	-26.8	%°Other	3		845	160.9%°
<ul> <li>TOTAL REIMB MILES</li> </ul>	103,085	4.1	%° TOTAL NON	-REIMB MILE	s :	20,369	0.6%°
Other Student Trip Miles			0				0
	111111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍ	íÈÍÍÍÍÍÍÍÍÍÍ	ííííííííííííí	ííííííííí	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	íííííííííííííííííííííííí/
	MENT CALCULATIONS					% of State To	
ÉÍÍÍÍÍÍÍÍÍ	111111111111111111111111111111111111111			ÍÍÍÍÍÑÍÍÍÍÍ	iiiiiiiii	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	ÍÍÍÍ»
° Operating			86,771 3	3	0.7%	0.6%	0
° Total Mil							
			23,454 ³	3	3.2%	0.10	0
	ble Factor	3	2.3229 3	3		0.40	0
° Reimbursa	ble Factor ble Operating Costs	3 3 2	2.3229 ³ 39,456 ³	3	1.6%	0.4%	0
° Reimbursa ° Reimbursa	ble Factor ble Operating Costs ment Received	3 3 2	2.3229 ³ 39,456 ³ 570 ³	3		0.4%	0
<ul><li>Reimbursa</li><li>Reimbursa</li><li>Adjustmen</li></ul>	ble Factor ble Operating Costs ment Received t for Non-Eligible Riders	3 3 2 3	2.3229 ³ 39,456 ³ 570 ³	3 3 3 3	1.6%	0.6%	0 0 0 0
° Reimbursa ° Reimbursa ° Adjustmer ° Adjusted	ble Factor ble Operating Costs ment Received tt for Non-Eligible Riders Operating Costs	3 2 3 3 3 2	2.3229 ³ 39,456 ³ 570 ³ 38,886 ³	3	1.6%	0.4%	0 0 0 0
° Reimbursa ° Reimbursa ° Adjustmer ° Adjusted ° Admimistr	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance	3 2 3 3 3 2 3	2.3229 ³ 39,456 ³ 570 ³ 38,886 ³	3 3 3 3 3	1.6% -27.6% 2.1%	0.6%	0 0 0 0
<ul> <li>Reimbursa</li> <li>Reimbursa</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Administr</li> <li>In-Lieu/S</li> </ul>	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts	3 2 3 3 3 2 3 3 3	2.3229 ³ 39,456 ³ 570 ³ 38,886 ³	3 3 3 3	1.6% -27.6% 2.1%	0.6%	0 0 0 0
<ul> <li>Reimburse</li> <li>Reimburse</li> <li>Adjustmer</li> <li>Adjustted</li> <li>Administr</li> <li>In-Lieu/S</li> <li>Contract</li> </ul>	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service	3 2 3 3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.3229 ³ 39,456 ³ 570 ³ 38,886 ³	3 3 3 3 3	1.6% -27.6% 2.1%	0.4%	
<ul> <li>Reimburse</li> <li>Reimburse</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Admimistr</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmer</li> </ul>	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance ipecial Contracts Busing Service it Fees	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.3229 ³ 39,456 ³ 570 ³ 38,886 ³ ³	3 3 3 3 3	1.6% -27.6% 2.1%	0.6%	
<ul> <li>Reimburse</li> <li>Reimburse</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Administr</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmer</li> <li>Depreciat</li> </ul>	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance special Contracts Busing Service it Fees ion	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.3229 ³ 39,456 ³ 570 ³ 38,886 ³ ³ 338,750 ³	3 3 3 3 3	1.6% -27.6% 2.1%	0.6%	
<ul> <li>Reimburse</li> <li>Reimburse</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Administr</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmer</li> <li>Depreciat</li> </ul>	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service it Fees information of School Bus Replacement Fun-	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 3	2.3229 ³ 39,456 ³ 570 ³ 38,886 ³ ³ 38,750 ³ 25,000 ³	3 3 3 3 3	1.6% -27.6% 2.1%	0.6% 0.6% 0.6% 0.6% 0.6%	
<ul> <li>Reimburse</li> <li>Reimburse</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Administr</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmer</li> <li>Depreciat</li> </ul>	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance special Contracts Busing Service it Fees ion	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 3	2.3229 ³ 39,456 ³ 570 ³ 38,886 ³ ³ 338,750 ³	3 3 3 3 3	1.6% -27.6% 2.1%	0.6%	
<ul> <li>Reimburse</li> <li>Reimburse</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Administr</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmer</li> <li>Depreciat</li> </ul>	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance special Contracts Busing Service tt Fees ion if School Bus Replacement Fun- TOTAL REIMBURSEMENT COS	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.3229 3 39,456 3 570 3 38,886 3 3 38,750 3 25,000 3 77,636 3	3 3 3 3 3	1.6% -27.6% 2.1% -1.1%	0.48 0.68 0.38 0.68 0.68 0.68	
Reimburse Reimburse Adjustmer Adjustmer Adjusted Administr In-Lieu/S Contract Assessmer Depreciat Balance c	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance special Contracts Busing Service it Fees ion ff School Bus Replacement Fun TOTAL REIMBURSEMENT COS	3 2 3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.3229 3 39,456 3 570 3 38,886 3 3 38,750 3 25,000 3 77,636 3 35,991 3	3 3 3 3 3	1.6% -27.6% 2.1%	0.6% 0.6% 0.6% 0.6% 0.6%	
Reimburse Reimburse Adjustmer Adjustmer Adjusted Administr In-Lieu/S Contract Assessmer Depreciat Balance c	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance special Contracts Busing Service tt Fees ion if School Bus Replacement Fun- TOTAL REIMBURSEMENT COS	3 2 3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.3229 3 39,456 3 570 3 38,886 3 3 38,750 3 25,000 3 77,636 3	3 3 3 3 3	1.6% -27.6% 2.1% -1.1%	0.48 0.68 0.38 0.68 0.68 0.68	
Reimburse Reimburse Adjustmer Adjustmer Adjustmer Adjustmer Contract Contract Assessmer Depreciat Balance c	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service it Fees ion f School Bus Replacement Fun TOTAL REIMBURSEMENT COS' REIMBURSEMENT @ 85 Years Audit Review Adjustmen	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.3229 3 39,456 3 570 3 38,886 3 38,886 3 3 38,750 3 25,000 3 77,636 3 35,991 3	3 3 3 3 3	1.6% -27.6% 2.1% -1.1% 1.6%	0.4% 0.6% 0.3% 0.6% 0.6% 0.6% 2.9% 0.4%	
Reimburse Reimburse Adjustmer Adjustmer Adjustmer In-Lieu/S Contract Assessmer Depreciat Balance C Previous TOTAL REI	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance ipecial Contracts Busing Service t Fees ion ff School Bus Replacement Fun- TOTAL REIMBURSEMENT COS' REIMBURSEMENT @ 85 Years Audit Review Adjustmen	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.3229 3 39,456 3 570 3 38,886 3 3 38,750 3 25,000 3 77,636 3 35,991 3 2 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.6% -27.6% 2.1% -1.1% 1.6% 1.6%	0.6% 0.3% 0.6% 0.6% 0.6% 0.6% 2.9% 0.4%	
Reimburse Reimburse Adjustmer Adjusted Adjustien In-Lieu/S Contract Assessmer Depreciat Balance c Previous TOTAL REI	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service it Fees ion f School Bus Replacement Fun TOTAL REIMBURSEMENT COS' REIMBURSEMENT @ 85 Years Audit Review Adjustmen	3 2 3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.3229 3 39,456 3 570 3 38,886 3 38,886 3 338,750 3 25,000 3 77,636 3 35,991 3 2 3 35,993 3 ffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.6% -27.6% 2.1% -1.1% 1.6% 1.6% ffffffff	0.4% 0.6% 0.6% 0.6% 0.6% 0.6% 0.6% 0.6% 0.6	0 0 0 0 0 0 0 0
Reimburse Reimburse Adjustmer Adjusted Adjustien In-Lieu/S Contract Assessmer Depreciat Balance c Previous TOTAL REI	ble Factor ble Operating Costs ment Received ut for Non-Eligible Riders Operating Costs active Allowance special Contracts Busing Service ut Fees ion f School Bus Replacement Fun TOTAL REIMBURSEMENT @ 85 Years Audit Review Adjustmen  MBURSEMENT FOR REPORTING YEAR iffifffffffffffffffffffffffffffffffff	3 2 3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.3229 3 39,456 3 570 3 38,886 3 38,886 3 338,750 3 25,000 3 77,636 3 35,991 3 2 3 35,993 3 ffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.6% -27.6% 2.1% -1.1% 1.6% 1.6% ffffffff	0.6% 0.3% 0.6% 0.6% 0.6% 0.6% 2.9% 0.4%	o o o o o o o o o o ffffi te # Shop Vehicles
• Reimburse • Reimburse • Adjustmer • Adjustmer • Adjustmer • Adjustmer • Adjustmer • In-Lieu/S • Contract • Assessmer • Depreciat • Balance c •  •  •  •  •  •  •  •  •  •  •  •  •	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance special Contracts Busing Service t Fees ion if School Bus Replacement Fun TOTAL REIMBURSEMENT COS'  REIMBURSEMENT @ 85 Years Audit Review Adjustmen MBURSEMENT FOR REPORTING YEA ffffffffffffffffffffffffffffffffffff	3 2 3 3 3 2 3 3 3 7 3 7 3 2 4 3 7 5 8 7 5 8 7 7 5 8 5 7	2.3229 3 39.456 3 570 3 38.886 3 38,750 3 25,000 3 77,636 3 35,991 3 2 3 35,993 3 iffifififififident-State 672.87	3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 4 4 4 4 4	1.6% -27.6% 2.1% -1.1% 1.6% 1.6% ffffffff	0.6% 0.3% 0.6% 0.6% 0.6% 0.6% 0.4% 0.4%	o o o o o o o o o o ffffi te # Shop Vehicles
Reimburse Reimburse Adjustmer Adjustmer Adjustmer Adjustmer Contract Assessmer Depreciat Balance C  Previous TOTAL REI Efffffffffff Fall Enrollment # of E Total number of a.m.	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance special Contracts Busing Service t Fees ion if School Bus Replacement Fun TOTAL REIMBURSEMENT COS'  REIMBURSEMENT @ 85 Years Audit Review Adjustmen MBURSEMENT FOR REPORTING YEA ffffffffffffffffffffffffffffffffffff	3 2 3 3 3 2 3 3 3 3 4 3 5 7 7 3 2 6 3 2 7 5 8 5 7 4 Yea	2.3229 3 39,456 3 570 3 38,886 3 38,886 3 38,750 3 25,000 3 77,636 3 35,991 3 25,993 3 1fffffffffffffffdent-State 672.87 r Trend= 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 6 6 6 6 6 7 7 7 8 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 8 7 8 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1.6% -27.6% 2.1% -1.1% 1.6% 1.6% ffffffff	0.6% 0.3% 0.6% 0.6% 0.6% 0.6% 0.4% 0.4%	o o o o o o o o o o ffffi te # Shop Vehicles
Reimburse Reimburse Adjustmer Adjustmer Adjustmer Adjustmer Contract Assessmer Depreciat Balance C  Previous  TOTAL REI Efffffffff Fall Enrollment # of F Total number of a.m. Midday p.m.	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance special Contracts Busing Service it Fees ion if School Bus Replacement Fun TOTAL REIMBURSEMENT @ 85 Years Audit Review Adjustmen  MBURSEMENT FOR REPORTING YEA iffiffiffiffiffiffiffiffituses Reimb Cost/Mile-State 2.69 routes 8 routes 8 routes 8 routes 8	3 2 3 3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 4 3 2 5 3 7 3 2 6 4 3 7 4 Yea 4 Yea 4 Yea 4 Yea	2.3229 3 39,456 3 570 3 38,886 3 38,750 3 25,000 3 77,636 3 35,991 3 35,993 3 ffififfififfiffident-State 672.87 r Trend= 3 r Trend= 3 r Trend= 9 r Trend= 9	3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 6 6 6 6 6	1.6% -27.6% 2.1% -1.1% 1.6% 1.6% fffffffffs s Cost/St	0.6% 0.6% 0.6% 0.6% 0.6% 0.6% 0.6% 0.4% 0.4% 0.4% 0.4% 0.4% 0.4% 0.4%	o o o o o o o o o o ffffi te # Shop Vehicles
Reimburse Reimburse Adjustmer Adjustmer Adjustmer Adjustmer Contract Assessmer Depreciat Balance C  Previous  TOTAL REI Efffffffff Fall Enrollment # of F Total number of a.m. Midday p.m.	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service it Fees ion f School Bus Replacement Fun TOTAL REIMBURSEMENT COS'  REIMBURSEMENT @ 85 Years Audit Review Adjustmen MBURSEMENT FOR REPORTING YEA ififfiffiffiffiffiffiffiffiffiffits uses Reimb Cost/Mile-State 2.69 routes 8 routes 3	3 2 3 3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 4 3 2 5 3 7 3 2 6 4 3 7 4 Yea 4 Yea 4 Yea 4 Yea	2.3229 3 39,456 3 570 3 38,886 3 38,750 3 25,000 3 77,636 3 35,991 3 35,993 3 ffififfififfiffident-State 672.87 r Trend= 3 r Trend= 3 r Trend= 9 r Trend= 9	3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 6 6 6 6 6	1.6% -27.6% 2.1% -1.1% 1.6% 1.6% fffffffffs s Cost/St	0.6% 0.6% 0.6% 0.6% 0.6% 0.6% 0.6% 0.4% 0.4% 0.4% 0.4% 0.4% 0.4% 0.4%	o o o o o o o o o o ffffi te # Shop Vehicles
Reimburse Reimburse Adjustmer Adjustmer Adjustmer Adjustmer In-Lieu/S Contract Assessmer Depreciat Balance C  Previous TOTAL REI Efffffffff Fall Enrollment # of F Midday p.m. Number of students r resulting in 48.0%	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance special Contracts Busing Service it Fees ion if School Bus Replacement Fun- TOTAL REIMBURSEMENT COS'  REIMBURSEMENT @ 85 Years Audit Review Adjustmen MBURSEMENT FOR REPORTING YEA fiffffffffffffffffffffuses Reimb Cost/Mile-State 2.69 routes 8 routes 3 routes 8 idding buses to OR from school of fall enrollment.	3 2 3 3 3 2 3 3 3 2 3 3 4 3 7 7 3 2 8 3 2 7 58.57 4 Yea 4 Yea 4 Yea 1 daily 366	2.3229 3 39,456 3 570 3 38,886 3 38,886 3 3 38,750 3 25,000 3 77,636 3 35,991 3 2 3 35,993 3 iffiffiffiffiffifdent-State 672.87 r Trend= 3 r Trend= 9 r Trend= 9 r Trend= 0 of which 70	3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 6 6 6 7 7 8 6 7 8 7 8 7 8 7 8 7 8 8 8 8	1.6% -27.6% 2.1% -1.1% 1.6% 1.6% fffffffff s Cost/St	0.6% 0.3% 0.6% 0.6% 0.6% 0.6% 0.4% 0.4% 0.4% 0.4%	ofifitial the shop Vehicles 71 2
Reimburse Reimburse Adjustmer Adjustmer Adjustmer Adjustmer In-Lieu/S Contract Assessmer Depreciat Balance C  Previous TOTAL REI Efffffffff Fall Enrollment # of F Midday p.m. Number of students r resulting in 48.0%	ble Factor ble Operating Costs ment Received it for Non-Eligible Riders Operating Costs ative Allowance pecial Contracts Busing Service ion f School Bus Replacement Fun TOTAL REIMBURSEMENT © 85 Years Audit Review Adjustmen MBURSEMENT FOR REPORTING YEA' Hifffffffffffffffffffffffuses Reimb Cost/Mile-State 2.69 routes 8 routes 8 routes 8 routes 8	3 2 3 3 3 2 3 3 3 2 3 3 4 3 7 7 3 2 8 3 2 7 58.57 4 Yea 4 Yea 4 Yea 1 daily 366	2.3229 3 39,456 3 570 3 38,886 3 38,886 3 3 38,750 3 25,000 3 77,636 3 35,991 3 2 3 35,993 3 iffiffiffiffiffifdent-State 672.87 r Trend= 3 r Trend= 9 r Trend= 9 r Trend= 0 of which 70	3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 6 6 6 7 7 8 6 7 8 7 8 7 8 7 8 7 8 8 8 8	1.6% -27.6% 2.1% -1.1% 1.6% 1.6% fffffffff s Cost/St	0.6% 0.6% 0.6% 0.6% 0.6% 0.6% 0.6% 0.4% 0.4% 0.4% 0.4% 0.4% 0.4% 0.4%	ofifitial the shop Vehicles 71 2

Page 94 Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004

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District 364 Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend -31.0%°Life Insurance °Bus Drivers °Bus Assistants °Health Insurance °Technicians °Physicals °Transportation Super. °Workers Compensation °Dr. Trainers/Coord. °FICA -12.9% ODispatcher/Secretary *PERST+PERSI Sick Leave Other Program Staff Other Benefits TOTAL -31 N%° TOTAL. -12.9%  ${f R}{f 1}{f 1}{f$ • PURCHASED SERVICES 4 Year Trend ° SUPPLIES 4 Year Trend °Fuel OLeasing School Buses 2 4% °Equipment Rental °Oils & Lubricants °Contract Repairs/Maint °Shop Materials and Parts -75.2% OUtilities-Bus Garage onffice. °Bus Routing Software °Cleaning °Travel Expenses °Coveralls, Rags, Laundry Other Expenses °Hand Tools TOTAL. -57.3% ° TOTAL -58.9% Fuel Refund ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend °Property(Garage only) °Radios TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract °To/From School °To/From School °Spcl. To/From School °Spcl. To/From School °Field Trips -12.3%°Field Trips °Extracurrucular Act. °Extracurrucular Act. °Shuttle Trips °Shuttle Trips °Summer Programs °Summer Programs ONOn-conforming Vehicles ONOn-conforming Vehicles °Other °Other TOTAL REIMB MILES -12.3%° TOTAL NON-REIMB MILES Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total Operating Costs -61.5% 3 ° Total Miles -12.3% ° Reimbursable Factor ° Reimbursable Operating Costs -61.5% O Reimbursement Received · Adjustment for Non-Eligible Riders Adjusted Operating Costs -61.5% 3 Admimistrative Allowance -66.2% In-Lieu/Special Contracts 12,237 3 4.8% 3.4% ° Contract Busing Service ° Assessment Fees Depreciation Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST 12,237 3 0.5% REIMBURSEMENT @ 85% 10.401 3 0.5% O Previous Years Audit Review Adjustment ° TOTAL REIMBURSEMENT FOR REPORTING YEAR 10.401 3 Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 24 Ω 0.00 2.69 0.00 672.87 0 071 Total number of a.m. routes 0 4 Year Trend= Midday routes 0 4 Year Trend= 0 p.m. routes 4 Year Trend= Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety bused resulting in 0.0% of fall enrollment. # Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 365 07/11/2005 11:23 a.m.

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	Regular Subs		r ° BENEFITS		0.77.6	4 Year Trend °
°Bus Drivers °Bus Assistants	/6	,929 -0.	8%°Life Insurance °Health Insurar		276 15,946	0.8% ° 1.2% °
°Technicians			°Physicals	ice	536	45.6%
°Transportation Super.	15	,150 18.	9%°Workers Comper	sation	2,012	-10.7% °
°Dr. Trainers/Coord.			°FICA		5,442	-1.1% °
°Dispatcher/Secretary			°PERSI+PERSI Si		6,317	-1.5% °
Other Program Staff			°Other Benefits			-6.2% °
0			3%° ***********	TOTAL	30,529	-1.4% °
ÈIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII						
° PURCHASED SERVICES			d ° SUPPLIES			4 Year Trend °
°Leasing School Buses			°Fuel		30,462	42.4%
°Equipment Rental	2,160		°Oils & Lubrica	ints	2,008	6.9% °
°Contract Repairs/Maint	15,886	14.3%	°Shop Materials	and Parts	15,541	-12.9% °
OUtilities-Bus Garage			°Office		7	-85.5% °
Bus Routing Software		754 0%	°Cleaning	ra Taundwir		0
°Travel Expenses °Other Expenses	8,820		°Coveralls, Rag °Hand Tools	s, Laundry		0
o	TOTAL 26,866	28.5%		TOTAL	48,018	5.6% °
0			° Fuel Refund		,	0
BÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ						
ÉIIIIIIIIIIIIIIIIIIIIIII	11111111111111111111111			1111111111111111	1111111111111111111	
° CAPITAL OUTLAY		4 Year Tren	d ° INSURANCE			4 Year Trend °
°Radios			°Property(Garag			0
ÈIIIIIIIIIIIIIIIIIIII		G COSTS 197,492 w				111111111111111111/4
£1111111111111111111111111						ffffffffffffffff
° REIMBURSABLE MILES	District Contra		r ° NON-REIMBURSA		istrict Contract	
°To/From School	125,242		1%°To/From School			0
°Spcl. To/From School			°Spcl. To/From	School		0
°Field Trips	2,315	-11.	5%°Field Trips			0
°Extracurrucular Act.			°Extracurrucula	ır Act.	16,962	-2.7%°
°Shuttle Trips °Summer Programs	3,638	11	°Shuttle Trips 8%°Summer Program	2		9
°Non-conforming Vehicles		-11.	°Non-conforming			0
Other	1,723	-8.	2%°Other	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0
<ul> <li>TOTAL REIMB MILES</li> </ul>		-1.	2%° TOTAL NON-RE	IMB MILES	16,962	-2.7%°
Other Student Trip Mile			0			
B1111111111111111111111111111111111111		111111111111111111	IIBIIIIIIIIIIIIII			
	EMENT CALCULATIONS ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	***********	++++++++		% of State Total	
° Operating			197,492 ³	3 2.9%		1 20
° Total Mi			149,880 ³	3 -1.4%	3 0.5%	0
0 Paimburg	able Factor	3	1.3177 3	3	3	0
° Reimburs	able Operating Costs	3	175,146 ³	3 3.1%	3 0.4%	0
° Reimburs	ement Receivea	,	540 ³	3 -31.7%	3 0.2%	0
	nt for Non-Eligible Ri		3	3 2 09	3	0
	Operating Costs rative Allowance	3	174,606 ³	5.0%	3 0.4%	0
					3	0
		3		3 12 88	3 3 11 6%	0
	Special Contracts		41,199 3		3 3 11.6%	0 0
° Contract	Special Contracts Busing Service	3	41,199 3		3 11.6% 3 0.3%	o o o
	Special Contracts Busing Service nt Fees	3	41,199 3		3	0 0 0 0
° Contract ° Assessme ° Deprecia	Special Contracts Busing Service nt Fees tion of School Bus Replacem	3 3 3 3 ent Fund ³	41,199 ³ 3 679 ³ 22,548 ³ 3	3 12.8% 3 3 -11.7%	3 0.3% 3 0.3%	0 0 0 0
° Contract ° Assessme ° Deprecia	Special Contracts Busing Service nt Fees tion	3 3 3 3 sent Fund 3 IENT COST 3	41,199 ³ 3 679 ³ 22,548 ³ 3 239,032 ³	3 3 3	3 0.3%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
° Contract ° Assessme ° Deprecia	Special Contracts Busing Service nt Fees tion of School Bus Replacem TOTAL REIMBURSEM	3 3 3 sent Fund 3 ENT COST 3	41,199 3 679 3 22,548 3 239,032 3	3 12.8% 3 3 -11.7% 3 2.0%	3 0.3% 3 0.3% 3 0.3% 3 0.3%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
° Contract ° Assessme: ° Deprecia' ° Balance (	Special Contracts Busing Service nt Fees tion of School Bus Replacem TOTAL REIMBURSEM	3 3 3 3 4 Sent Fund 3 ENT COST 3 3 INT @ 85% 3	41,199 3 679 3 22,548 3 239,032 3 203,177 3	3 12.8% 3 3 -11.7%	3 0.3% 3 0.3%	0 0 0 0 0 0
° Contract ° Assessme: ° Deprecia' ° Balance (	Special Contracts Busing Service nt Fees tion of School Bus Replacem TOTAL REIMBURSEM	3 3 3 3 4 Sent Fund 3 ENT COST 3 3 INT @ 85% 3	41,199 3 679 3 22,548 3 239,032 3	3 12.8% 3 3 -11.7% 3 2.0%	3 0.3% 3 0.3% 3 0.3% 3 0.3%	0 0 0 0 0 0 0
° Contract ° Assessmen ° Deprecia ° Balance ° ° Previous	Special Contracts Busing Service nt Fees tion of School Bus Replacem TOTAL REIMBURSEM REIMBURSEME Years Audit Review Ad	3 3 3 3 4 SENT COST 3 SINT @ 85% 3 1 justment 3	41,199 3 679 3 22,548 3 239,032 3 203,177 3 2 3	3 12.8% 3 3 -11.7% 3 2.0% 3 2.0%	3 0.3% 3 0.3% 3 0.3% 3 0.3% 3 0.3%	
<ul> <li>Contract</li> <li>Assessment</li> <li>Deprecia</li> <li>Balance</li> <li>Previous</li> <li>TOTAL REE</li> <li>Bifffffff</li> </ul>	Special Contracts Busing Service nt Fees tion of School Bus Replacem TOTAL REIMBURSEM REIMBURSEME Years Audit Review Ad IMBURSEMENT FOR REPORT	ient Fund 3 ient CoST 3 ient CoST 3 ient @ 85% 3 ijustment 3 ijustment 3 ififfffffffffffffffffffffffffffffffff	41,199 3 679 3 22,548 3 239,032 3 203,177 3 2 3 203,179 3 ffffffffffffffffffffffffffffffffffff	3 12.8% 3 3 -11.7% 3 2.0% 3 2.0% 3 2.0%	3 0.3% 3 0.3% 3 0.3% 3 0.3% 3 0.3% 3 0.4%	
° Contract ° Assessmen ° Deprecia ° Balance ° ° ° Previous ° ° TOTAL RE ÉMITITIE	Special Contracts Busing Service nt Fees tion of School Bus Replacem TOTAL REIMBURSEM YEARS Audit Review Ad IMBURSEMENT FOR REPORT GIFFIFIFIFIFIFIFIFIFIFIFIFIFIFIFIFIFIFI	3 3 3 ient Fund 3 EENT COST 3 EENT COST 3 INT @ 85% 3 Ijustment 3 ING YEAR 3 Ifififffffffffffffffffffffffffffffffff	41,199 3 679 3 22,548 3 3239,032 3 203,177 3 2 3 203,179 3 ffffffffffffffffffffffffffffffffffff	3 12.8% 3 3 -11.7% 3 3 2.0% 3 3 2.0% 1711111111111111111111111111111111111	3 0.3% 3 0.3% 3 0.3% 3 0.3% 3 0.3% 3 3 0.4% fifffffffffffffffffffffffffffffffffff	o o o o o o o o filt # Shop Vehicles
° Contract ° Assessmen ° Deprecian ° Balance °  ° Balance °  ° Previous °  ° TOTAL RE Éfffffffff Fall Enrollment # of 1 479 12	Special Contracts Busing Service nt Fees tion of School Bus Replacem TOTAL REIMBURSEM REIMBURSEME Years Audit Review Ad IMBURSEMENT FOR REPORT ffffffffffffffffffffffffffffffffffff	and the state of t	41,199 3 679 3 22,548 3 239,032 3 203,177 3 2 3 203,179 3 ffffffffffffffffffffffffffffffffffff	3 12.8% 3 3 -11.7% 3 2.0% 3 2.0% 3 2.0%	3 0.3% 3 0.3% 3 0.3% 3 0.3% 3 0.3% 3 0.4%	
° Contract ° Assessmen ° Deprecia' ° Balance ° ° ° Previous ° TOTAL RE Éffffffff Fall Enrollment # of 1 479 Total number of a.m	Special Contracts Busing Service nt Fees tion of School Bus Replacem	inent Fund 3 inent Fund 3 inent Fund 3 inent CoST 3 int @ 85% 3 int @ 85% 3 int g 85% 3 in	41,199 3 679 3 22,548 3 239,032 3 203,177 3 2 3 203,179 3 ffffffffffffffffffudent-State 672.87 ar Trend=	3 12.8% 3 3 -11.7% 3 3 2.0% 3 3 2.0% 1711111111111111111111111111111111111	3 0.3% 3 0.3% 3 0.3% 3 0.3% 3 0.3% 3 3 0.4% fifffffffffffffffffffffffffffffffffff	
° Contract ° Assessmen ° Deprecia ° Balance ° ° ° Previous ° ° TOTAL RE Éfffffffff Fall Enrollment # of 1 479 12 Total number of a.m	Special Contracts Busing Service nt Fees tion of School Bus Replacem	3 3 3 3 8ent Fund 3 8ENT COST 3 8ENT @ 85% 3 1/justment 3 8ING YEAR 3 8ING YEAR 3 8ING YEAR 3 6ENT GOST/St 2.69 980.87 4 Ye 4 Ye 4 Ye	41,199 3 679 3 22,548 3 3239,032 3 203,177 3 2 3 203,179 3 ffffffffffffffffffffffffffffffffffff	3 12.8% 3 3 -11.7% 3 3 2.0% 3 3 2.0% 1711111111111111111111111111111111111	3 0.3% 3 0.3% 3 0.3% 3 0.3% 3 0.3% 3 3 0.4% fifffffffffffffffffffffffffffffffffff	
° Contract ° Assessmen ° Deprecia ° Balance ° ° Previous ° TOTAL RE Éfffffffff Fall Enrollment # of 1 479 12 Total number of a.m Midda; p.m	Special Contracts Busing Service nt Fees tion of School Bus Replacem	igent Fund 3 igent Fund 3 igent COST 3 igent COST 3 in NT @ 85% 3 ijustment 3 iffiffiffiffiffiffiffiffiffiffiffiffiff	41,199 3 679 3 22,548 3 239,032 3 203,177 3 2 3 203,179 3 ffffffffffffffffffffffffffffffffffff	3 12.8% 3 3 -11.7% 3 2.0% 3 2.0% 3 3 2.0% 13 12.0% 15 17 17 17 17 17 17 17 17 17 17 17 17 17	3 0.3% 3 0.3% 3 0.3% 3 0.3% 3 0.3% 4 0.3% 5 0.4% 6 fifffffffffffffffffffffffffffffffffff	
° Contract ° Assessment ° Deprecial ° Balance ° ° ° Previous ° TOTAL RE Efffffffff Efffffffff Fall Enrollment # of 1 479 12 Total number of a.m Midda: p.m Number of students:	Special Contracts Busing Service nt Fees tion of School Bus Replacem	igent Fund 3 igent Fund 3 igent COST 3 igent COST 3 in NT @ 85% 3 ijustment 3 iffiffiffiffiffiffiffiffiffiffiffiffiff	41,199 3 679 3 22,548 3 239,032 3 203,177 3 2 3 203,179 3 ffffffffffffffffffffffffffffffffffff	3 12.8% 3 3 -11.7% 3 2.0% 3 2.0% 3 3 2.0% 13 12.0% 15 17 17 17 17 17 17 17 17 17 17 17 17 17	3 0.3% 3 0.3% 3 0.3% 3 0.3% 3 0.3% 4 0.3% 5 0.4% 6 fifffffffffffffffffffffffffffffffffff	
° Contract ° Assessmen ° Deprecia ° Balance ° ° Previous ° Previous ° TOTAL RE Efffffffff Fall Enrollment # of 1 479 12 Total number of a.m Midda p.m Number of students: resulting in 42.0	Special Contracts Busing Service nt Fees tion of School Bus Replacem	interest in the second	41,199 3 679 3 22,548 3 239,032 3 203,177 3 2 3 203,179 3 ffffffffffffffffffffffffffffffffffff	3 12.8% 3 3 -11.7% 3 2.0% 3 2.0% 3 2.0% 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	3 0.3% 3 0.3% 3 0.3% 3 0.3% 3 0.3% 4 0.3% 5 0.4% 6 fifffffffffffffffffffffffffffffffffff	# Shop Vehicles

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 370 Schedule Used - A

07/11/2005 11:23 a.m.

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	egular Subs		• BENEFI				4 Year Trend	
°Bus Drivers	146,326		%°Life Ins			406	33.1%	0
°Bus Assistants	,			Insurance		28.862	3.7%	0
°Technicians			°Physical			1,045	18.7%	0
°Transportation Super.	35,018	2.5		Compensation		5,600	10.8%	0
°Dr. Trainers/Coord.			°FICA	-		12,989	4.5%	0
°Dispatcher/Secretary				ERSI Sick Leave	e	15,642	8.3%	0
Other Program Staff			Other Be			- , -	14.7%	0
0	TOTAL 181,344	4.9			TOTAL	64,544	4.8%	0
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<ul> <li>PURCHASED SERVICES</li> </ul>		4 Year Trend	° SUPPLI	ES			4 Year Trend	0
°Leasing School Buses			°Fuel			26,017	4.5%	0
°Equipment Rental			°Oils & 1	Lubricants		3,098	-2.3%	0
°Contract Repairs/Maint	36,184	11.1%	°Shop Mat	erials and Par	rts	225	-16.0%	0
°Utilities-Bus Garage	3,691	6.8%	°Office			398	27.4%	0
°Bus Routing Software			°Cleaning	j .				0
°Travel Expenses	435	172.2%		ls, Rags, Laund	dry			0
Other Expenses			°Hand Too	ols			30.5%	0
0	TOTAL 40,310	8.9%	0		TOTAL	29,738	-0.8%	0
0			° Fuel F					0
	[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[							
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° CAPITAL OUTLAY		4 Year Trend					4 Year Trend	0
°Radios	1,546			(Garage only)		146	-0.8%	0
ÈIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[					11111111111111	111111111111111111	ÍÍͼ
	TOTAL OPERATING COST							
	[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[						111111111111111111	íÍÍ»
<ul> <li>REIMBURSABLE MILES</li> </ul>	District Contract	4 Year	O NON-RE	MBURSABLE MIL	ES Dis	strict Contr	act 4 Yea	ar °
°To/From School	112,094	2.9	%°To/From	School				0
°Spcl. To/From School				/From School			20.	.2%°
°Field Trips	3,932	9.4	%°Field T					0
°Extracurrucular Act.				rucular Act.	1	.4,840	-0.	.8%°
°Shuttle Trips	2,387		%°Shuttle					0
°Summer Programs	5,735	10.4	%°Summer I					0
°Non-conforming Vehicles				forming Vehicle	es			0
°Other	152		%°Other					0
<ul> <li>TOTAL REIMB MILES</li> </ul>	124,300	-0.3	%° TOTAL	NON-REIMB MIL	ES 1	.4,840	-0.	.6%°
Other Student Trip Miles			0					0
		IIIIIIIIIIII	IEIIIIIII:					iII¼
	MENT CALCULATIONS					% of State To		
	[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[			IIIIIIIINIIIIII 3				
o Operating			17,628 3	3	3.9% 3			
° Total Mile		- 1	39,140 3		-0.3% 3	0.5%		
° Reimbursak			2.2828 3	3 3			•	
	ole Operating Costs	3 2	83,752 3	3	3.9% 3	0.7%		
	ment Received	3	1,948 3	3	-29.9%	0.9%		
	for Non-Eligible Riders		01 004 3	3	2 170 3	0.70	0	
	Operating Costs	3 Z	81,804 3	3	3.7% 3	0.7%		
	ative Allowance	3	256 ³	3	5.8% 3	0.10		
	pecial Contracts	3	∠56 ³	3	5.8%	0.1%		
	Busing Service	,	989 3	3			0	
° Assessment		,		3	1 40 3	0.8%		
º Depreciati			53,123 3	3	-1.4% 3	0.8%		
Balance of	School Bus Replacement Fu TOTAL REIMBURSEMENT CO	iiiu	36,172 3	1	2 40. 3			
0	TOTAL REIMBURSEMENT CC	3 201 - 3	30,1/2	3	2.4% 3	0.5%		
0	REIMBURSEMENT @ 8	259 3 2	85,746 ³	3	2.4% 3	0.5%		
O Previous V	REIMBURSEMENT @ C Cears Audit Review Adjustme		2 3	3	2.70	0.5%		
o FIEVIOUS	rears Addit Review Adjustille	3	3	3	3		0	
0 יי∩ייאו סיידו	MBURSEMENT FOR REPORTING YE	2 מוזי	85,748 3	3	2.4% 3	0.5%	. 0	
				**********				
	uses Reimb Cost/Mile-Stat					udent Mile-Sta		iclee
1,323	2.69 2.69		672.8		ub cobc/bc	0.0		CICD
Total number of a.m.			r Trend=	3.7%		0.0		
	routes 5		r Trend=	6.3%				
	routes 11		r Trend=	2.5%				
	iding buses to OR from scho				are safety	bused		
	of fall enrollment.							
# Reimb Acad trips 52		os 4; # N	onreimb At	hl trips 173;	Total F	rield/Act trips	229;	
	,,					,p-		

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 371

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° SALARIES FTE-Regular			° BENEFITS			4 Ye	ar Trend	0
°Bus Drivers	150,611	6.0	%°Life Insurance		1,022		30.2%	0
°Bus Assistants	20.055		°Health Insuranc	e	39,404		6.9%	0
°Technicians	32,066		%°Physicals		835		-0.1%	0
°Transportation Super. °Dr. Trainers/Coord.	20,850	2.2	<pre>% Workers Compens</pre>	ation	9,154 15,332		18.5% 5.2%	0
°Dispatcher/Secretary			°PERSI+PERSI Sic	k Teame	21,198		16.0%	0
Other Program Staff			Other Benefits	k Leave	21,190		36.1%	0
	TOTAL 203,527	5.1		TOTAL	86.945		7.3%	0
	[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[			ííííííííííííííííííííííííííííííííííííííí	11111111111111111		ííííííííííííííííííííííííííííííííííííííí	
• PURCHASED SERVICES			° SUPPLIES				ar Trend	0
°Leasing School Buses			°Fuel		31,698		3.9%	0
°Equipment Rental			°Oils & Lubrican		1,384		27.0%	0
°Contract Repairs/Maint	11,102		°Shop Materials	and Parts	20,453		0.8%	0
°Utilities-Bus Garage	3,644	5.4%	°Office		373		422.9%	0
°Bus Routing Software			°Cleaning					0
°Travel Expenses	1,110	45.4%		, Laundry	1 250		95.9%	0
Other Expenses	15 056	2 28	°Hand Tools	moma r	1,350		98.1%	0
o TOTAL	15,856	-2.2%	° Fuel Refund	TOTAL	55,258 390		2.7%	0
· È111111111111111111111111111111111111		+++++++					++++++++	÷ +1/
° CAPITAL OUTLAY			° INSURANCE	11111111111111			ar Trend	0
°Radios	1 10	ar irena	°Property(Garage	only)	203	1 10	26.5%	0
RIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	11111111111111111111111	ÍÍÍÍÍÍÍÍ			1111111111111111111	íííííííí		ͼ
	TAL OPERATING COSTS 36							
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<ul> <li>REIMBURSABLE MILES Distri</li> </ul>	lct Contract	4 Year	<ul> <li>NON-REIMBURSAB</li> </ul>	LE MILES D	istrict Conti	act	4 Year	. 0
°To/From School 75,5	591	-0.8	%°To/From School					0
°Spcl. To/From School			°Spcl. To/From S	chool				0
°Field Trips 17,2	241	-3.4	%°Field Trips		21,054		49.2	
°Extracurrucular Act.			°Extracurrucular	Act.	22,882		-10.1	. % 0
°Shuttle Trips 2,0	184		%°Shuttle Trips					0
°Summer Programs °Non-conforming Vehicles		-17.7	<pre>% Summer Programs</pre>					0
*Other 1,6	70	5 2	%°Other	venicies				0
Ochci 1,0	770	J.2						
O TOTAL PRIME MILES 96 F	594	-2 1	%° TOTAL NON-PET	MR MILES	43 936		_3 5	(%0
- IOIAL KEIMD MILES 90,5	594	-2.1	%° TOTAL NON-REI	MB MILES	43,936		-3.5	0 %
Other Student Trip Miles 96,5 Effffffffffffffffffffffffffffffffffff			0		.,	11111111		0
Other Student Trip Miles Efffifffffffffffffffffffffffffffffffff	TIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	11111111	° ÍBÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 4 Year Trend	fífífífífífífífífífífífífífífífífífífí	tal		0
Other Student Trip Miles Efffifffffffffffffffffffffffffffffffff		11111111 1ñ111111	° IBIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 4 Year Trend ÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	tal		0
*Other Student Trip Miles Biffffffffffffffffffffffffffffffffffff	TIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ffffffff fñffffff 3 3	° ÍBÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	iííííííííííííííííííííííííííííííííííííí	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	tal ÍÍÍÍÍ» , °		0
*Other Student Trip Miles  Bfffffffffffffffffffffffffffffffffff	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ÍÍÍÍÍÍÍÍÍ ÍÑÍÍÍÍÍÍ 3 3 3 1	o fæffffffffffffffff fffffffffffffff 61,789 3 40,530 3	ffffffffffffff 4 Year Trend Ñffffffffffffff 3 4.5% 3 -2.9%	<pre>ffffffffffffffffffffffffffffffffffff</pre>	tal ÍÍÍÍÍ» , °		0
*Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	fffffffffffffffffffffff JULATIONS Hifffffffffffffffffffffffff	ÍÍÍÍÍÍÍÍÍ ÍÑÍÍÍÍÍÍ 3 3 3 1	o fæffffffffffffffff ffffffffffffffff 61,789 ³ 40,530 ³ 2.5745 ³	ffffffffffffff 4 Year Trend Ñffffffffffffff 3 4.5% 3 -2.9%	fifififififififi	tal ÍÍÍÍ» , °		0
**Other Student Trip Miles Biffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	ÍÍÍÍÍÍÍÍÍ ÍÑÍÍÍÍÍÍ 3 3 3 1 3 3	o fEffiffffffffffffff fffffffffffffffff 61,789 3 40,530 3 2.5745 3 48,681 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	otal ÍÍÍÍÍ» , ° , °		0
**Other Student Trip Miles **Bifffifffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	<pre>fffffffff fÑfffffff 3</pre>	o fEfffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	otal ÍÍÍÍÍ» , ° , °		0
**Other Student Trip Miles **Bfffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	ÍÍÍÍÍÍÍÍÍ ÍÑÍÍÍÍÍÍ 3 3 3 3 1 3 2 3 2	offilifififififififififififififififififi	ffffffffffffffffffffffffffffffffffffff	fiffiffiffiffiffi	etal fífíí» c		0
**Other Student Trip Miles **Bifffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	ÍÍÍÍÍÍÍÍÍ ÍÑÍÍÍÍÍÍ 3 3 3 3 1 3 2 3 2	offiffiffiffiffiffiffiffiffiffiffiffiffi	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	etal fífíí» c		0
**Other Student Trip Miles **Bifffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	ffffffff fÑfffffff 3 3 1 3 2 3 2 3 3	offiffiffiffiffiffiffiffiffiffiffiffiffi	ffffffffffffffffffffffffffffffffffffff	fiffiffiffiffiffi	tal iíííí» . o . o . o . o		0
**Other Student Trip Miles **Bfffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	ffffffff fñfffffff 3 3 3 1 3 2 3 3 3 3 3 2	offiffiffiffiffiffiffiffiffiffiffiffiffi	ffffffffffffffffffffffffffffffffffffff	fiffiffiffiffifi      % of State To finiffiffiffiffifi      3	tal iíííí» . o . o . o . o		0
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	ffffffff fÑfffffff 3 3 1 3 2 3 3 2 3 3 3 3 3	offifififififififififififififififififif	fiffiffiffiffif  4 Year Trend Nifififfiffiffiffiff 3 4.5% 3 -2.9% 3 5.6% 3 -18.7% 3 22.5% 3 5.2% 3 105.0%	fiffiffiffiffiffi	otal fífí»		0
**Other Student Trip Miles **Bfffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	fffffffff initiffff 3 3 3 1 3 2 3 3 3 2 3 3 3 2 3 3 3 3 3 3	offiffiffiffiffiffiffiffiffiffiffiffiffi	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	otal fífí»		0
**Other Student Trip Miles **Bifffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	offifififififififififififififififififif	ffffffffffffffffffffffffffffffffffffff	fiffifififififi      % of State Tr fNfififififififi      3	otal fífí»		0
**Other Student Trip Miles **Bifffffffffffffffffffffffffffffffffff	Ifffffffffffffffffffffffffffffffffffff	fifffifff  inviting a second a	offifififififififififififififififififif	fiffiffiffiffif  4 Year Trend Nifififfiffiffiffiffiffiffiffiffiffiffif	ffffffffffffffffffffffffffffffffffffff	tal ffffx o		0
**Other Student Trip Miles **Bifffffffffffffffffffffffffffffffffff	ifffffffffffffffffffffffffffffffffffff	fiffiffff  in Siffffff  in Siffffff  in Siffffff  in Siffffff  in Siffffff  in Sifffffff  in Siffffffff  in Sifffffffffff  in Sifffffffffffffffffffffffffffffffffff	offiffiffiffiffiffiffiffiffiffiffiffiffi	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	tal ÍÍÍÍ» 		0
**Other Student Trip Miles Biffifffffffffffffffffffffffffffffffff	Iffiffiffiffiffiffiffiffiffiffiffiffiffi	fiffiffff  in Siffffff  in Siffffff  in Siffffff  in Siffffff  in Siffffff  in Sifffffff  in Siffffffff  in Sifffffffffff  in Sifffffffffffffffffffffffffffffffffff	offiffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	tal ÍÍÍÍ» 		0
**Other Student Trip Miles Biffifffffffffffffffffffffffffffffffff	ifffffffffffffffffffffffffffffffffffff	fffffffff 3 3 3 3 3 3 3 3 2 3 3 3 3 3 3	offifififififififififififififififififif	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	tal ÍÍÍÍ» 		0
**Other Student Trip Miles **Bfffffffffffffffffffffffffffffffffff	ifffffffffffffffffffffffffffffffffffff	fffffffff fNfffffff 3 3 3 1 3 2 3 2 3 3 3 2 3 3 3 2 3 3 3 3 3 2 3 3 3 3	offiffiffiffiffiffiffiffiffiffiffiffiffi	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	tal [ffff		0
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**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	fffffffff  intifffff  intiffffff  intiffffff  intifffffff  intiffffffffff	offiffiffiffiffiffiffiffiffiffiffiffiffi	ffiffiffiffiffi  4 Year Trend Nifififfiffiffiffi  3 4.5% 3 -2.9% 3 5.6% 3 -18.7% 3 22.5% 3 5.2% 3 105.0% 3 12.9% 3 6.1% 3 6.1% 3 6.1% 11 6.1%	fiffiffiffiffiffi	tal  iffff		° fi%
**Other Student Trip Miles Biffffffffffffffffffffffffffffffffffff	iffiffiffiffiffiffiffiffiffiffiffiffiff	fffffffff  intifffff  intiffffff  intiffffff  intifffffff  intiffffffffff	offifififififififififififififififififif	ffifffffffffffffffffffffffffffffffffff	fiffififififififi	tal		° fi%
**Other Student Trip Miles **Bifffffffffffffffffffffffffffffffffff	iffiffiffiffiffiffiffiffiffiffiffiffiff	fffffffff  finiffffff  3	offifififififififififififififififififif	ffiffiffiffiffi  4 Year Trend Nifififfiffiffiffi  3 4.5% 3 -2.9% 3 5.6% 3 -18.7% 3 22.5% 3 5.2% 3 105.0% 3 12.9% 3 6.1% 3 6.1% 3 6.1% 11 6.1%	ffffffffffffffffffffffffffffffffffffff	tal	fifffiffff	° fi%
**Other Student Trip Miles Biffffffffffffffffffffffffffffffffffff	Ifffffffffffffffffffffffffffffffffffff	fffffffff fNfffffff 3 3 3 3 1 3 2 3 3 3 2 3 3 3 2 3 3 3 3 3 3 3 3 4 7 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	offifififififififififififififififififif	ffifffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	tal	fifffiffff	° fi%
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	ifffffffffffffffffffffffffffffffffffff	fifififif finifififi in i	offiffiffiffiffiffiffiffiffiffiffiffiffi	ffifffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	tal	fifffiffff	° fi%
**Other Student Trip Miles **Bifffiffiffiffiffiffiffiffiffiffiffiffif	Ifffffffffffffffffffffffffffffffffffff	fffffffff fNfffffff 3 3 3 3 1 3 2 3 3 3 2 3 3 3 2 5 3 5 2 7 5 7 7 8 8 7 8 8 8 8 8 8 8 8 8 8 8 8 8	offifififififififififififififififififif	ffiffiffiffiffi  4 Year Trend Nifififfiffiffiffi  3	ffffffffffffffff	tal	fifffiffff	° fi%
**Other Student Trip Miles **Bifffiffiffiffiffiffiffiffiffiffiffiffif	ffffffffffffffffffffffffffffffffffffff	fifififif finifififi 3 3 3 1 3 2 3 3 3 2 3 3 3 2 7 fifififif 3 3 3 4 4 Yea	offifififififififififififififififififif	fifififififififi 4 Year Trend Nififififififififififififififififififif	ffffffffffffffffffffffffffffffffffffff	tal [ffff]	fifffiffff	° fi%
**Other Student Trip Miles **Bifffiffiffiffiffiffiffiffiffiffiffiffif	ifffffffffffffffffffffffffffffffffffff	fifififif finifififi 3 3 3 1 3 2 3 3 3 2 3 3 3 2 7 fifififif 3 3 3 4 4 Yea	offifififififififififififififififififif	fifififififififi 4 Year Trend Nififififififififififififififififififif	ffffffffffffffffffffffffffffffffffffff	tal [ffff]	fifffiffff	° fi%

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 372 Schedule Used - A

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° SALARIES FTE-Regular Subs		r ° BENEFITS				ear Trend °
°Bus Drivers 89,1		3%°Life Insuranc	e			78.1% °
°Bus Assistants		°Health Insura	nce	25,235		1.8% °
°Technicians 24,7	99 -1.	8%°Physicals		574		11.6% °
°Transportation Super. 28,8	95 3.	3%°Workers Compe	nsation	5,651		-3.1% °
°Dr. Trainers/Coord.		°FICA		10,412		-2.0% °
°Dispatcher/Secretary	17.0	6%°PERSI+PERSI S		15,567		4.5% °
°Other Program Staff ° TOTAL 142,8	28 -0.1	°Other Benefit	s TOTA	L 57.439		0.3% °
ÈIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					ffffffffff	
£1111111111111111111111111111111111111						
• PURCHASED SERVICES	4 Year Trend	d ° SUPPLIES			4 Y	ear Trend °
°Leasing School Buses		°Fuel		18,994		8.0% °
°Equipment Rental 1,272		°Oils & Lubric		303		9.8% °
°Contract Repairs/Maint 702		°Shop Material	s and Parts	9,691		-3.3% °
°Utilities-Bus Garage 4,100	19.6%	°Office		72		77.5% °
°Bus Routing Software °Travel Expenses 798	131.2%	°Cleaning °Coveralls, Ra	aa Taundru			-56.8% °
Other Expenses	14.6%		gs, Launury			59.0%
° TOTAL 6,872	-16.3%		TOTA	L 29,060		1.2% °
0		<ul> <li>Fuel Refund</li> </ul>				0
ÈIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII						
£1111111111111111111111111111111111111			1111111111111	<b>11111111111111</b> 111111		
° CAPITAL OUTLAY		d ° INSURANCE			4 Y	ear Trend °
°Radios 685		°Property(Gara		176		-5.2% °
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					11111111111	.11111111111111/4
TOTAL OPERATING ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ					+++++++++	:::::::::::::::::::::::::::::::::::::::
° REIMBURSABLE MILES District Contract		r ° NON-REIMBURS			ontract	4 Year °
°To/From School 71,367		3%°To/From Schoo		21501100 0	oncrace	0
°Spcl. To/From School		°Spcl. To/From				0
°Field Trips 7,451	0.:	2%°Field Trips				0
°Extracurrucular Act.		°Extracurrucul		19,894		-1.7%°
°Shuttle Trips 629		3%°Shuttle Trips				0
Summer Programs 3,064	-12.	1%°Summer Progra				0
°Non-conforming Vehicles °Other 274	21	°Non-conformin 1%°Other	g venicies			0
o TOTAL REIMB MILES 82,785		1%'Other 1%° TOTAL NON-R	TTMD MTTTC	19,894		-1.3%°
Other Student Trip Miles	-1.	0 101AL NON-K	EIND MIDES	19,094		-1.5%
È1111111111111111111111111111111111111	<b>111111111111111</b> :	ÍÍBÍÍÍÍÍÍÍÍÍÍÍÍÍ	ííííííííííííííííííííííííííííííííííííííí	<b>11111111111111</b> 11	íííííííííííííííííííííííííííííííííííííí	íííííííííííííí/
REIMBURSEMENT CALCULATIONS			4 Year Tr	end % of State	e Total	111111111111111111111111111111111111111
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REIMBURSEMENT CALCULATIONS ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ÍÍÍÍÍÍÍÍÍÑÍÍÍÍÍ 3	ÍÍÍÍÍÍÍÍÍÑÍÍÍÍÍÍÍ 237,060 ³	4 Year Tr ÍÍÑÍÍÍÍÍÍÍÍÍÍ 3 -1.	end % of Stat ÍÍÍÍÑÍÍÍÍÍÍÍÍÍÍÍ 2% ³	e Total ÍÍÍÍÍÍÍÍ» 0.5% °	TÍTTTTTTTTT%
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REIMBURSEMENT CALCULATIONS ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	IIIIIIIIIIIIII 3 3 3	ffffffffñfffffff 237,060 ³ 102,679 ³ 2.3087 ³	4 Year Tr ÍÍÑÍÍÍÍÍÍÍÍÍÍÍ 3 -1. 3 -1.	end % of Stat ÍÍÍÍÑÍÍÍÍÍÍÍÍÍÍÍ 2% ³ 2% ³	e Total ÍÍÍÍÍÍÍÍ» 0.5% ° 0.4% °	fffffffffff
REIMBURSEMENT CALCULATIONS Efffffffffffffffffffffffffffff  Operating Costs Total Miles Reimbursable Factor Reimbursable Operating Costs	IIIIIIIIIIIIII 3 3 3	ÍÍÍÍÍÍÍÍÑÍÍÍÍÍÍÍ 237,060 ³ 102,679 ³	4 Year Tr IIÑIIIIIIIIIIIIII 3 -1. 3 -1. 3 -1.	end % of Stat ffffñffffffffff 2% 3 2% 3 3 1% 3	e Total ÍÍÍÍÍÍÍÍ» 0.5% ° 0.4% °	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii
REIMBURSEMENT CALCULATIONS  Effffffffffffffffffffffffffffffff  Operating Costs  Total Miles Reimbursable Factor Reimbursable Operating Costs Reimbursement Received	ÍÍÍÍÍÍÍÍÍÍÑÍÍÍÍ 3 3 3 3 3	ffffffffñfffffff 237,060 ³ 102,679 ³ 2.3087 ³ 191,126 ³	4 Year Tr fiñififififi 3 -1. 3 -1. 3 -1.	end % of Stat ffffñffffffffff 2% 3 2% 3 3 1% 3	e Total ÍÍÍÍÍÍÍÍ» 0.5% ° 0.4% °	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii
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Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 373 Schedule Used - A

	111111111111111111111111			11111111111111111			Ĺ»
	Regular Subs		° BENEFITS			4 Year Trend	0
°Bus Drivers	130,	239 6.8	8%°Life Insuran		436	2057.2%	0
°Bus Assistants	2.2	004	°Health Insur	ance	31,087	10.1%	0
°Technicians			%°Physicals		499 7,109	-4.8% 41.1%	0
°Transportation Super.	32,	409 3.3	%°Workers Comp °FICA	ensacion	12,721	5.2%	0
°Dr. Trainers/Coord. °Dispatcher/Secretary			°PERSI+PERSI	Sick Leave	16,946		0
Other Program Staff			Other Benefi		10,510	6.9%	0
•	TOTAL 182,	932 5.9		TOTAL	68,798	8.6%	0
Efffffffffffffffffffffffffffffffffffff			ÍĖIIIIIIIIII				
*Leasing School Buses		I ICUI IICIIC	°Fuel		22,558	9.1%	0
°Equipment Rental			°Oils & Lubri	cants	1,714	29.5%	0
°Contract Repairs/Maint	3,144	62.3%	°Shop Materia		11,241	-2.6%	0
°Utilities-Bus Garage	6,300		°Office		156		0
°Bus Routing Software			°Cleaning		958		0
°Travel Expenses	1,294	23.4%		ags, Laundry			0
Other Expenses	2,183		°Hand Tools				0
0	TOTAL 12,921	23.6%		TOTAL	36,627	4.8%	0
0			° Fuel Refur		1,584		-0
<pre>Biiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii</pre>		1111111111111111					
°Radios	1,950		°Property(Gar	age only)	260	8.1%	0
ÈIIIIIIIIIIIIIIIIIIIIIII		111111111111111111	ÍÍBÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ			ͼ
ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ  REIMBURSABLE MILES	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		ÍËÍÍÍÍÍÍÍÍÍÍÍÍÍ • NON-REIMBUF		<pre>ffffffffffffffffffffffffffffffffffff</pre>		
°To/From School	84,608	3.9	%°To/From Scho	ol			0
°Spcl. To/From School	8,214	319.4	l%°Spcl. To/Fro	m School			0
°Field Trips	5,016	-5.5	%°Field Trips				0
°Extracurrucular Act.			°Extracurrucu		30,900	-2.6%	50
°Shuttle Trips			°Shuttle Trip				0
°Summer Programs	2,283	201.6	%°Summer Progr				0
°Non-conforming Vehicles °Other	767		<pre>°Non-conformi °Other</pre>	ng venicies			0
• TOTAL REIMB MILES		6.0	%° TOTAL NON-	PRIME MILES	30,900	-2.6%	- - 0
*Other Student Trip Miles		0.0	0 TOTAL NON-	KEIMB MIDES	30,900	-2.0%	0
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	EMENT CALCULATIONS				% of State To		
	11111111111111111111111						
° Operating	g Costs	3 3	303,488 ³	3 6.4%		<b>}</b> 0	
° Total Mil	-						
		3 ]	.31,788 3	3 3.4%			
	able Factor	3 <u>1</u> 3	2.3029 3	3	3	0	
° Reimbursa	able Factor able Operating Costs	3 ] 3	2.3029 ³ 232,335 ³	3 3 8.9%	3 0.6	8 0 0 8 0	
° Reimbursa ° Reimbursa	able Factor able Operating Costs ement Received	3 ] 3 3 2 3	2.3029 3	3	3	8 0 0 8 0	
° Reimbursa ° Reimbursa ° Adjustmer	able Factor able Operating Costs ement Received nt for Non-Eligible Rid	3 ] 3 3 2 3 lers 3	2.3029 ³ 232,335 ³ 2,070 ³	3 8.9% 3 0.5%	3 0.6	8 0 0 8 0 8 0	
° Reimbursa ° Reimbursa ° Adjustmer ° Adjusted	able Factor able Operating Costs ement Received	3 ] 3 3 2 3 lers 3	2.3029 ³ 232,335 ³ 2,070 ³	3 8.9% 3 0.5%	3 0.69 3 0.99	8 0 0 8 0 8 0	
° Reimbursa ° Reimbursa ° Adjustmer ° Adjusted ° Admimistr	able Factor able Operating Costs ement Received nt for Non-Eligible Rid Operating Costs	3 1 3 2 3 2 4ers 3 3 2	2.3029 ³ 232,335 ³ 2,070 ³ 3230,265 ³	3 8.9% 3 0.5% 3 8.7%	3 0.69 3 0.99	8 0 0 8 0 8 0	
<ul> <li>Reimbursa</li> <li>Reimbursa</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Administr</li> <li>In-Lieu/5</li> </ul>	able Factor able Operating Costs ement Received nt for Non-Eligible Rid Operating Costs rative Allowance	3 1 3 2 3 2 3 3 3 2 3 3	2.3029 ³ 232,335 ³ 2,070 ³ 3230,265 ³	3 8.9% 3 0.5% 3 8.7%	3 0.69 3 0.99 3 0.69	8 0 0 8 0 8 0	
<ul> <li>Reimburse</li> <li>Reimburse</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Admimistr</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmer</li> </ul>	able Factor able Operating Costs ement Received nt for Non-Eligible Rid Operating Costs rative Allowance Special Contracts Busing Service nt Fees	3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	2.3029 ³ 332,335 ³ 2,070 ³ 330,265 ³ 3 739 ³	3 8.9% 3 0.5% 3 8.7% 3 -25.8%	3 0.6633 0.9933 0.6633 0.6633 0.6633 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7933 0.7930 0.7930 0.7930 0.7930 0.7930 0.7930 0.7930 0.7930 0.7930 0.7930 0.7930 0.7930		
<ul> <li>Reimburse</li> <li>Reimburse</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Administr</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmer</li> <li>Depreciat</li> </ul>	able Factor able Operating Costs ement Received nt for Non-Eligible Rid Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion	3 1 3 2 3 2 4 2 3 3 2 3 3 3	2.3029 ³ 332,335 ³ 2,070 ³ 330,265 ³ ³ 739 ³ 44,281 ³	3 8.9% 3 0.5% 3 8.7% 3 -25.8%	3 0.6 3 0.9 3 0.6 3 0.6 3 3 0.7 3 0.7		
<ul> <li>Reimburse</li> <li>Reimburse</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Administr</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmer</li> <li>Depreciat</li> </ul>	able Factor able Operating Costs ement Received nt for Non-Eligible Rid Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replaceme	3 1 3 2 4 2 8 3 3 3 3 3 3 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2.3029 ³ 332,335 ³ 2,070 ³ 330,265 ³ ³ ³ 739 ³ 44,281 ³	3 8.9% 3 0.5% 3 8.7% 3 -25.8% 3 3 0.3%	3 0.69 3 0.99 3 0.66 3 0.66 3 3 0.79 3 0.77		
<ul> <li>Reimburse</li> <li>Reimburse</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Administr</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmer</li> <li>Depreciat</li> </ul>	able Factor able Operating Costs ement Received nt for Non-Eligible Rid Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion	3 1 3 2 4 2 3 4 5 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7	2.3029 3 332,335 3 2,070 3 3 830,265 3 3 739 3 44,281 3 3 75,285 3	3 8.9% 3 0.5% 3 8.7% 3 -25.8% 3 0.3% 3 6.0%	3 0.6 3 0.9 3 0.6 3 0.6 3 3 0.7 3 0.7		
<ul> <li>Reimburse</li> <li>Reimburse</li> <li>Adjustmer</li> <li>Adjusted</li> <li>Administr</li> <li>In-Lieu/S</li> <li>Contract</li> <li>Assessmer</li> <li>Depreciat</li> </ul>	able Factor able Operating Costs ement Received nt for Non-Eligible Rid Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replaceme TOTAL REIMBURSEME	3 1 3 2 3 2 4 3 3 3 2 3 3 3 3 3 3 2 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2.3029 3 332,335 3 2,070 3 3 330,265 3 3 739 3 44,281 3 3 775,285 3	3 8.9% 3 0.5% 3 8.7% 3 -25.8% 3 0.3% 3 6.0%	3 0.6 3 0.9 3 0.6 3 3 0.6 3 3 0.7 3 0.7 3 0.7		
Reimbursa Reimbursa Adjustmer Adjusted Admimistr In-Lieu/K Contract Assessmer Depreciat Balance C	able Factor able Operating Costs ement Received nt for Non-Eligible Rid Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replaceme TOTAL REIMBURSEME	3 1 3 2 3 2 4 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.3029 3 3232,335 3 2,070 3 330,265 3 3 739 3 44,281 3 3775,285 3 333,992 3	3 8.9% 3 0.5% 3 8.7% 3 -25.8% 3 -25.8% 3 3 6.0%	3 0.6633 0.6633 0.6633 0.6633 0.773 0.773 0.773 0.7433 0.4433		
Reimbursa Reimbursa Adjustmer Adjusted Admimistr In-Lieu/K Contract Assessmer Depreciat Balance C	able Factor able Operating Costs ement Received nt for Non-Eligible Rid Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replaceme TOTAL REIMBURSEME	3 1 3 2 3 2 4 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2.3029 3 3232,335 3 2,070 3 330,265 3 3 739 3 44,281 3 3275,285 3	3 8.9% 3 0.5% 3 8.7% 3 -25.8% 3 0.3% 3 6.0%	3 0.66 3 0.96 3 0.66 3 0.66 3 0.76 3 0.77 3 0.77 3 0.77 3 0.77 3 0.44		
Reimburse Reimburse Adjusted Adjusted Adjusted Adjusted Contract Assesmer Depreciat Balance c Previous TOTAL REJ	able Factor able Operating Costs ement Received nt for Non-Eligible Rid Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replaceme TOTAL REIMBURSEMEN Years Audit Review Adj	3 1 3 2 4 2 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	2.3029 3 322,335 3 2,070 3 3 230,265 3 3 739 3 44,281 3 375,285 3 323,992 3 2 3 323,994 3 iffiffiffiffiffiff	3 8.9% 3 0.5% 3 8.7% 3 -25.8% 3 -25.8% 3 6.0% 3 6.0% 3 6.0%	3	8	
Reimburse Reimburse Adjustmer Adjustmer Adjustmer Contract Assessmer Depreciat Balance C  TOTAL REI Efffffffff Fall Enrollment # of F	able Factor able Factor able Operating Costs ement Received nt for Non-Eligible Rid Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replaceme TOTAL REIMBURSEMEN Years Audit Review Adj IMBURSEMENT FOR REPORTI HISTIFITITITITITITITITITITITITITITITITITI	3 1 3 3 3 2 3 3 4 3 3 3 4 3 4 3 4 4 4 4 4 4 4 4 4 4	2.3029 3 232,335 3 2,070 3 3 330,265 3 44,281 3 44,281 3 275,285 3 233,992 3 2 3 333,994 3 iffiffiffiffiffiffiddent-State	3 8.9% 3 0.5% 3 8.7% 3 -25.8% 3 3 0.3% 3 6.0% 3 6.0% 16 16 16 16 16 16 16 16 16 16 16 16 16 1	3 0.66 3 0.99 3 0.66 3 0.79 3 0.77 3 0.77 3 0.41 3 0.41 5 0.41 5 0.41 5 Student Mile-St.	% ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	les
Reimbursa Reimbursa Reimbursa Adjustmer Adjustmer Adjustmer Contract Contract Assessmer Depreciat Balance C  Previous  TOTAL REI Biffiffiffi Fall Enrollment # of F 1,558 17	able Factor able Operating Costs ement Received nt for Non-Eligible Rid Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replaceme TOTAL REIMBURSEMEN Years Audit Review Adj IMBURSEMENT FOR REPORTI ffffffffffffffffffffffffffffffffffff	3	2.3029 3 323,335 3 2,070 3 3 230,265 3 3 739 3 44,281 3 3 275,285 3 333,992 3 233,994 3 iffififfififififident-state 672.87	3 8.9% 3 0.5% 3 8.7% 3 3 -25.8% 3 3 0.3% 3 6.0% 3 6.0% 3 6.0% 16171111111111111111111111111111111111	3 0.66 3 0.99 3 0.66 3 0.79 3 0.77 3 0.77 3 0.41 3 0.41 5 0.41 5 0.41 5 Student Mile-St.	8	les
Reimburse Reimburse Reimburse Adjusted Adjusted Adjusted Adjusted Contract Contract Assessmer Depreciat Balance Co Previous TOTAL REI Effffffffff Fall Enrollment # of E 1,558 17 Total number of a.m.	able Factor able Factor able Operating Costs ement Received nt for Non-Eligible Rid Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replaceme TOTAL REIMBURSEMEN Years Audit Review Adj IMBURSEMENT FOR REPORTI ffffffffffffffffffffffffffffffffffff	ant Fund 3 3 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3 3	2.3029 3 322,335 3 2,070 3 330,265 3 344,281 3 44,281 3 375,285 3 323,992 3 36fffffffffffffffddent-State 672.87 ar Trend= 6.	3 8.9% 3 0.5% 3 8.7% 3 -25.8% 3 3 -25.8% 3 3 6.0% 3 6.0% 3 6.0% 6ffffffffffffffffffffffffffffffffffff	3 0.66 3 0.99 3 0.66 3 0.79 3 0.77 3 0.77 3 0.41 3 0.41 5 0.41 5 0.41 5 Student Mile-St.	% ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	Les
Reimburse Reimburse Adjustmer Adjustmer Adjustmer Adjustmer In-Lieu/S Contract Assessmer Depreciat Balance C  Previous TOTAL REJ Efffffffff Fall Enrollment # of E 1,558 17 Total number of a.m.	able Factor able Operating Costs ement Received nt for Non-Eligible Rid Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replaceme REIMBURSEMEN Years Audit Review Adj IMBURSEMENT FOR REPORTI Ifffffffffffffffffffffffffffffffffff	3	2.3029 3 232,335 3 22,070 3 3 230,265 3 3 739 3 44,281 3 3 275,285 3 233,992 3 2 3 233,994 3 ififififififififififident-State 672.87 ar Trend= 6. ar Trend= 6. ar Trend= 24.	3 8.9% 3 0.5% 3 8.7% 3 -25.8% 3 -25.8% 3 0.3% 3 6.0% 3 6.0% 3 6.0% 16 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	3 0.66 3 0.99 3 0.66 3 0.79 3 0.77 3 0.77 3 0.41 3 0.41 5 0.41 5 0.41 5 Student Mile-St.	% ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	Les
Reimbursa Reimbursa Reimbursa Adjusted Adjusted Adjusted Contract Contract Balance Pereciat Balance  Previous  TOTAL REI Bifffffffff Fall Enrollment # of F1,558 17 Total number of a.m. Midday p.m.	able Factor able Operating Costs ement Received nt for Non-Eligible Rid Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replaceme TOTAL REIMBURSEMEN Years Audit Review Adj IMBURSEMENT FOR REPORTI Ifffffffffffffffffffffffffffffffffff	3	2.3029 3 232,335 3 22,070 3 3 230,265 3 3 739 3 44,281 3 3 275,285 3 333,992 3 2 3 333,994 3 ffifififififififident-State 672.87 tr Trend= 64. tr Trend= 24. tr Trend= 44.	3 8.9% 3 0.5% 3 8.7% 3 3 -25.8% 3 3 -25.8% 3 3 6.0% 3 3 6.0% 3 3 6.0% 51fifffffffffffffffffffffffffffffffffff	3	% ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	les
Reimburse Reimburse Reimburse Adjusted Adjusted Adjusted Adjusted Contract Contract Assessmer Depreciat Balance Co Previous TOTAL REI Effffffffff Fall Enrollment # of F 1,558 17 Total number of a.m. Midday p.m. Number of students z	able Factor able Operating Costs ement Received nt for Non-Eligible Rid Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replaceme TOTAL REIMBURSEMEN Years Audit Review Adj IMBURSEMENT FOR REPORTI ffffffffffffffffffffffffffffffffffff	3	2.3029 3 232,335 3 22,070 3 3 230,265 3 3 739 3 44,281 3 3 275,285 3 333,992 3 2 3 333,994 3 ffifififififififident-State 672.87 tr Trend= 64. tr Trend= 24. tr Trend= 44.	3 8.9% 3 0.5% 3 8.7% 3 3 -25.8% 3 3 -25.8% 3 3 6.0% 3 3 6.0% 3 3 6.0% 51fifffffffffffffffffffffffffffffffffff	3	% ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	Les

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 381 Schedule Used - Contracted

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*Bus Drivers	ar subs		°Life Insurance		228	46.8%
°Bus Assistants	3,583		°Health Insurance		1,612	8.9% °
°Technicians			°Physicals		219	0
°Transportation Super.	40,566	2.6%	°Workers Compens	sation	3,347	421.5% °
°Dr. Trainers/Coord.			°FICA		4,313	11.6% °
°Dispatcher/Secretary			°PERSI+PERSI Sic	ck Leave	743	-13.8% °
Other Program Staff	TOTAL 44.149	4.6%	Other Benefits	TOTAL	10,462	-14.6% ° 6.2% °
<ul><li>Èffffffffffffffffffffffffffff</li><li>Effffffffffffffffffffffffffffffffffff</li></ul>		ÍÍÍÍÍÍÍÍÍÍÍ	£111111111111111 £111111111111111		1111111111111111111	ííííííííííííííííííííí/
*Leasing School Buses	Ŧ.	rear frend	°Fuel			4 Tear Trend
°Equipment Rental			°Oils & Lubrican	nts		0
°Contract Repairs/Maint			°Shop Materials	and Parts		o
°Utilities-Bus Garage			°Office			o
°Bus Routing Software			°Cleaning			0
°Travel Expenses °Other Expenses			°Coveralls, Rags °Hand Tools	s, Launary		0
o TO	דגי.		o nama mana	TOTAL		0
0	.AL		° Fuel Refund	IOIAL		0
Biiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	::::::::::::::::::::::::::::::::::::::	ÍÍÍÍÍÍÍÍÍÍÍ Mear Trend	<pre>ÊÍÍÍÍÍÍÍÍÍÍÍÍÍÍÉÉÉ ËÍÍÍÍÍÍÍÍÍÍÍÉÉ    INSURANCE   Property(Garage ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ</pre>	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ e only) ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	111111111111111111111111111111111111111	<pre>fififififififififi 4 Year Trend</pre>
ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		ÍÍÍÍÍÍÍÍÍÍÍ		ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ffffffffffffffffffffffffffffffffffffff	
°To/From School	229,201		°To/From School			0
°Spcl. To/From School			°Spcl. To/From S	School		0
°Field Trips	17,014		°Field Trips			0
°Extracurrucular Act.			°Extracurrucula	r Act.	39,11	6 -0.3%
°Shuttle Trips	2,170		°Shuttle Trips			0
°Summer Programs °Non-conforming Vehicles	5,392	2.6%	Summer Programs Non-conforming			0
Other			*Other	venicies		0
° TOTAL REIMB MILES	253,777	-6 1%	° TOTAL NON-RE	TMB MILES	39.11	6 -0.3%°
Other Student Trip Miles			0			0
REIMBURSEMENT	CALCULATIONS			4 Year Trend	% of State Tota	.1
° Operating Cos			4,611 3	3 4.9%		0
° Total Miles			2,893 3	3 -5.7%	3 1.0%	0
° Reimbursable			.1865 ³	3	3	0
	Operating Costs		7,329 3	3 4.1%	3 0.1%	0
° Reimbursement		3	600 ³	3	3 0.3%	0
° Adjustment fo ° Adjusted Oper	or Non-Eligible Riders		6,729 3	3 3.8%	3 0.1%	0
• Adjusted Oper		3	3	3 3.06	3 0.1%	0
° In-Lieu/Speci		3	3	3	3	0
° Contract Busi		з 57	5,724 3	3 0.2%	3 2.6%	0
° Assessment Fe		3	1,732 3	3	3	0
O Depreciation		3	3	3	3	0
° Balance of So	chool Bus Replacement Fund		3	3	3	0
0	TOTAL REIMBURSEMENT COST	3 62	4,185 3	3 0.4%	3 0.9%	0
0		3	3	3	3	0
0	REIMBURSEMENT @ 85%	3 53	0,557 3	3 0.4%	3 0.9%	0
° Previous Year	s Audit Review Adjustment	3	-105 ³	3	3	0
0 TOTAL DEIMDIL	RSEMENT FOR REPORTING YEAR	3 52	0,452 3	3 0.4%	3 0.9%	0
ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ Fall Enrollment # of Buses	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	íííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÏÍÍÍÍÍÍÍÍÍÍÍÍÍÍ Reimb Bus Cost/	ÍÏÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ Student Mile-State	# Shop Vehicles
1,619 26 Total number of a.m. rou			Trend= -1.8%	0.095	0.071	
Midday rou p.m. rou			Trend= -1.8%			
	ng buses to OR from school			19.6% are safe	tv bused	
resulting in 41.6% of				arc bare	-, 20000	
# Reimb Acad trips 177;		52; # No	nreimb Athl tri	os 194; Total	Field/Act trips 4	23;

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 382

° SALARIES FTE-	ffffffffffffffffffffffffffffffffffffff	4 Year	° BENEFITS	111111111111111		iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii
°Bus Drivers °Bus Assistants	17,274	5.2	%°Life Insurance °Health Insuranc	_		0
°Technicians	1.910	01 0	°Hearth Insuranc %°Physicals	е	1.004	30.8% °
°Transportation Super.	2,600	01.5	°Workers Compens	ation	781	-1.2%
°Dr. Trainers/Coord.	2,800		°FICA	acion	1,666	7.1%
°Dispatcher/Secretary			°PERSI+PERSI Sic	k Leave	2,263	8.9%
Other Program Staff			Other Benefits	A Deave	2,203	0.5%
o cher Frogram Starr	TOTAL 21,784	6.7		TOTAL	5,714	4.7% °
Rffffffffffffffffffffffff	11111111111111111111111111111111					
	111111111111111111111111111111111					
° PURCHASED SERVICES			° SUPPLIES			4 Year Trend °
°Leasing School Buses			°Fuel		7,470	7.9%
°Equipment Rental			°Oils & Lubrican	ts	689	18.3% °
°Contract Repairs/Maint	4,988	391.4%	°Shop Materials	and Parts	1,339	-37.1% °
°Utilities-Bus Garage	3,029	1.1%	°Office			0
°Bus Routing Software			°Cleaning			360.1% °
°Travel Expenses	696	38.2%		, Laundry		0
Other Expenses			°Hand Tools			0
0	TOTAL 8,713	25.8%	0	TOTAL	9,498	-18.4% °
0			<ul> <li>Fuel Refund</li> </ul>			
	11111111111111111111111111111111111111	ííííííííííí				
°Radios			°Property(Garage	only)	350	-12.7% °
ÈIIIIIIIIIIIIIIIIIIIIIIII	111111111111111111111111111111111	ííííííííííí	íŘÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ííííííííííííííííííííííííííííííííííííííí	111111111111111111111	::::::::::::::::::::::::::::::::::::::
	TOTAL OPERATING COSTS					
	11111111111111111111111111111111				11111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
<ul> <li>REIMBURSABLE MILES</li> </ul>	District Contract		<ul> <li>NON-REIMBURSAB</li> </ul>	LE MILES D	istrict Contract	4 Year °
°To/From School	27,291	2.3	%°To/From School			0
°Spcl. To/From School			°Spcl. To/From S	chool		0
°Field Trips	3,554	13.4	%°Field Trips			0
°Extracurrucular Act.			°Extracurrucular	Act.	14,941	2.8%
°Shuttle Trips			°Shuttle Trips			0
°Summer Programs °Non-conforming Vehicles			°Summer Programs °Non-conforming			9
			-Non-commonming	venicies		
00thor			00ther			0
Other	30 845	2 0:	Other	MD MTTPC	14 941	2 280
<ul> <li>TOTAL REIMB MILES</li> </ul>		3.0	°Other %° TOTAL NON-REI	MB MILES	14,941	2.8%°
Other Student Trip Mile	s		%° TOTAL NON-REI			0
<ul> <li>TOTAL REIMB MILES</li> <li>Other Student Trip Mile</li> <li>ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ</li> </ul>	s ffffffffffffffffffffffffffffffff		%° TOTAL NON-REI	11111111111111	111111111111111111111	° :111111111111111111111111111111111111
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Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 383
Schedule Used - A 07/11/2005 11:23 a.m.

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° SALARIES FTE-Regular Subs		r ° BENEFITS				4 Year Trend °
°Bus Drivers 16,200		°Life Insura	nce			0
°Bus Assistants		°Health Insu			7,820	3.3% °
°Technicians 1,800		°Physicals			78	47.9% °
°Transportation Super. 126	26.	2%°Workers Com	pensation		891	4.9% °
°Dr. Trainers/Coord.		°FICA			1,475	1.9% °
°Dispatcher/Secretary		°PERSI+PERSI				0
°Other Program Staff ° TOTAL 18,126	0	°Other Benef 1%°		TOTAL	10,264	2.3% 0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII						
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• PURCHASED SERVICES	4 Year Tren	d ° SUPPLIES				4 Year Trend °
°Leasing School Buses		°Fuel			4,341	-0.5% °
°Equipment Rental		°Oils & Lubr	icants		123	89.3% °
°Contract Repairs/Maint 3,569	771.3%	°Shop Materi	als and Part	S		0
°Utilities-Bus Garage °Bus Routing Software		°Office °Cleaning				0
°Travel Expenses 1,120	26 9%	°Coveralls,	Rags Laundi	cv		0
Other Expenses	20.50	°Hand Tools	rago, Laura	- 1		o
• TOTAL 4,689	105.1%		5	TOTAL	4,464	-3.3% °
0		° Fuel Refu				0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII						
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			IIIIIIIIIII		IIIIIIIIIIIIII	
° CAPITAL OUTLAY	4 Year Tren	d ° INSURANCE				4 Year Trend °
°Radios Èffffffffffffffffffffffffffffffffffff	********	°Property(Ga	rage oniy) fffffffffff	ffffffffff	+++++++++++++++++++++++++++++++++++++++	::::::::::::::::::::::::::::::::::::
TOTAL OPERATING COST						
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° REIMBURSABLE MILES District Contract		r ° NON-REIMBU				
°To/From School 28,542	0.	9%°To/From Sch	ool			0
°Spcl. To/From School		°Spcl. To/Fr	om School			0
°Field Trips 877	-5.	0%°Field Trips				0
°Extracurrucular Act. °Shuttle Trips		°Extracurruc °Shuttle Tri				0
°Summer Programs		°Summer Prog				0
°Non-conforming Vehicles		°Non-conform		3		0
°Other 318	24.	7%°Other				0
0 TOTAL DEIND MILES 20 727						
<ul> <li>TOTAL REIMB MILES 29,737</li> </ul>	0.	7%° TOTAL NON	-REIMB MILES	3		0
Other Student Trip Miles		7%° TOTAL NON				0
Other Student Trip Miles		7%° TOTAL NON	111111111111	fffffffffff		
Other Student Trip Miles ####################################	11111111111	7%° TOTAL NON ° ÍÍÈÍÍÍÍÍÍÍÍÍÍÍÍÍ	íííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍ Trend %	of State Total	L
Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	11111111111	7%° TOTAL NON ÍÍBÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	íííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍ Trend % ÍÍÍÍÍÍÍÍÍÑÍÍ	of State Tota ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	L
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**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	7%° TOTAL NON 0 fifififififififi fifififififififi 37,543 3 29,737 3 1.2625 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	of State Tota: ffffffffffffffffff 0.1% 0.1% 0.1% 0.1% 0.1%	L
**Other Student Trip Miles Bifffiffiffiffiffiffiffiffiffiffiffiffif	ffffffffffffffffffffffffffffffffffffff	7%° TOTAL NON ° ITÉITITITITITITITITITITITITITITITITITIT	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	of State Tota: ffffffffffffffffffffffffffffffffffff	L
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	7%° TOTAL NON 0 fifififififififi fififififififi 37,543 3 29,737 3 1.2625 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	of State Tota: ffffffffffffffffffffffffffffffffffff	L
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	7%° TOTAL NON 0 fifififififififi fififififififi 37,543 3 29,737 3 1.2625 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	of State Tota: ffffffffffffffffffffffffffffffffffff	
**Other Student Trip Miles ## Operating Costs	ffffffffffffffffffffffffffffffffffffff	7%° TOTAL NON ° ITÉITITITITITITITITITITITITITITITITITIT	fiffiffiffi 4 Year fiffinfiffi 3 3 3 3 3 3 3 3 3 3 3 3 3 5 6 6 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	ffffffffffffffffffffffffffffffffffffff	of State Tota: fffffffffffffffffff 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1%	
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	7% TOTAL NON 0 fifififififififi fifififififififi 37,543 3 29,737 3 1.2625 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	of State Tota: ffffffffffffffffffffffffffffffffffff	Iff
**Other Student Trip Miles Biffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	7% TOTAL NON 0 fiffiffiffiffiffiffi 37,543 3 29,737 3 1.2625 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 36,814 3 36,814 3 36,814 3 36,816 3 fiffiffiffiffi udent-State 0 672.87 ar Trend= 25	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	of State Tota: fffffffffffffffffff 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1%	Iff
**Other Student Trip Miles ## 29,737  **Other Student Trip Miles ## 25,737  **Other Student Trip Miles ## 25,737  **EIMBURSEMENT CALCULATIONS ## 25,737  **EIMBURSEMENT CALCULATIONS ## 25,737  **EIMBURSEMENT CALCULATIONS ## 25,737  **Operating Costs	ffffffffffffffffffffffffffffffffffffff	7%° TOTAL NON 0 fiffiffiffiffiffiffiffiffiffiffiffiffif	fiffiffiffi 4 Year fiffiffiffi 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ffffffffffffffffffffffffffffffffffffff	of State Tota: ffffffffffffffffffffffffffffffffffff	Iff
**Other Student Trip Miles Bffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	7% TOTAL NON 0 11811111111111 111111111111111111111	ffffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	of State Tota: ffffffffffffffffffffffffffffffffffff	Iff
**Other Student Trip Miles ## 29,737  **Other Student Trip Miles ## 25,737  **Other Student Trip Miles ## 25,737  **EIMBURSEMENT CALCULATIONS ## 25,737  **EIMBURSEMENT CALCULATIONS ## 25,737  **EIMBURSEMENT CALCULATIONS ## 25,737  **Operating Costs	ffffffffffffffffffffffffffffffffffffff	7%° TOTAL NON 0 fifififififififi fifififififififi 37,543 3 29,737 3 1.2625 3 37,543 3 37,543 3 37,543 3 37,543 3 37,543 3 36,814 3 2 3 36,816 3 fififififififi fifififififi udent-State 0 672.87 ar Trend= 25 ar Trend= 25 ar Trend= 25 of which 4 or	fiffiffiffiff: 4 Year fiffiffiffiffiffiffiffiffiffiffiffiffif	ffffffffffffffffffffffffffffffffffffff	of State Tota: ffffffffffffffffffffffffffffffffffff	Iff
**Other Student Trip Miles #*DESS** 29,737  **Other Student Trip Miles #*DESS** 29,737  **Other Student Trip Miles #*DESS** 29,737  **EIMBURSEMENT CALCULATIONS #*DESS** 20	ffffffffffffffffffffffffffffffffffffff	7% TOTAL NON 0 11811111111111 111111111111111111111	fiffiffiffiff: 4 Year fiffiffiffiffiffiffiffiffiffiffiffiffif	ffffffffffffffffffffffffffffffffffffff	of State Tota: ffffffffffffffffffffffffffffffffffff	Iff  iff  iff  iff  iff  iff  iff  iff

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 391

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	Regular Subs		° BENEFITS			4 3	Year Trend °
°Bus Drivers	233,449		%°Life Insurance		1,458		-1.6% °
°Bus Assistants	6,894		%°Health Insurance	ce	79,728		15.2% °
°Technicians	59,968		%°Physicals		2,243		-1.0%
°Transportation Super. °Dr. Trainers/Coord.	42,276	1.9	<pre>% Workers Compens % FICA</pre>	Sacion	25,159 26,762		14.6% ° 0.2% °
°Dispatcher/Secretary	28,741	5.2	%°PERSI+PERSI Sic	ak Leave	27,572		2.7%
Other Program Staff	20,711	5.5	Other Benefits	JA Deave	429		-24.8%
o	TOTAL 371,328	1.0		TOTAL	163,351		7.3% °
	11111111111111111111111111111111111111	ííííííííí	íĝííííííííííííííííííííííííííííííííííííí	í í í í í í í í í í í í í í í í í í í	111111111111111		ííííííííííííííí/
<ul> <li>PURCHASED SERVICES</li> </ul>	4 Ye	ear Trend	° SUPPLIES			4 3	Year Trend °
°Leasing School Buses			°Fuel		49,593		-1.0% °
°Equipment Rental			°Oils & Lubricar		4,057		36.3% °
°Contract Repairs/Maint	12,739	24.8%		and Parts	51,279		8.2% °
°Utilities-Bus Garage	14,260	272.4%	°Office		574		-7.2% °
°Bus Routing Software	0.005	040 20	°Cleaning		571		0 70 0
°Travel Expenses °Other Expenses	2,025	248.3%	°Coveralls, Rags °Hand Tools	s, Launary	330		-9.7% ° -20.0% °
*Other Expenses	TOTAL 29,024	6.9%		TOTAL	106,404		2.2%
0	101AL 29,024	0.5%	° Fuel Refund	TOTAL	100,404		2.20
<b>₽</b> ffffffffffffffffffffffff	1111111111111111111111111111111	fffffffff		fffffffffffffff	fffffffffffffff	fffffff	ífffffffffffff
° CAPITAL OUTLAY			° INSURANCE				Year Trend °
°Radios			°Property(Garage	e only)	625		14.9% °
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	TOTAL OPERATING COSTS 6						
<ul> <li>REIMBURSABLE MILES</li> </ul>	District Contract		<ul> <li>NON-REIMBURSAL</li> </ul>	BLE MILES D	istrict Cont	ract	4 Year ⁰
°To/From School	216,980	-4.3	%°To/From School				0
°Spcl. To/From School	B 046		°Spcl. To/From S	School			0
°Field Trips	7,046	-9.1	%°Field Trips		00 000		0
°Extracurrucular Act. °Shuttle Trips	4,660	6 5	°Extracurruculan %°Shuttle Trips	r Act.	29,820		5.2%°
°Summer Programs	5,277		%°Summer Programs	,			-54.3%°
ONOn-conforming Vehicles		223.0	°Non-conforming				-54.5%
Other			°Other	VCIII-01-05			0
° TOTAL REIMB MILES	233,963	-4.1	%° TOTAL NON-REI	IMB MILES	29.820		2.0%°
Other Student Trip Mile			0				0
ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		ÍÍÍÍÍÍÍÍÍ	ÍBÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ			íííííííí:	íííííííííííííí/4
	EMENT CALCULATIONS			4 Year Trend			
° Operatin			10,132	3 2.6%			
° Total Mi			63,783 3	3 -3.9%	3 0.9	* •	
	able Factor		2.5427 ³ 94.898 ³	3 2.3%		0	
	able Operating Costs ement Received	3 5	3,060 ³	3 2.3% 3 54.4%	3 1.5 3 1.4		
• Reimburs	nt for Non-Eligible Riders	3	3,000 -	3	3	. 0	
Adjusted	Operating Costs		91,838 3				
				3 2.4%	3 1 5	s 0	
<ul> <li>Admimist</li> </ul>	rative Allowance	3	3	3 2.4%	3 1.5 3	8 0	
	rative Allowance Special Contracts	3	3	3 2.4% 3 -7.5%	3	0	
° In-Lieu/	rative Allowance Special Contracts Busing Service	3 3 3		3	3	0	
° In-Lieu/	Special Contracts Busing Service	3 3 3	3 2,908 ³	3	3 0.8	° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	
<ul><li>In-Lieu/</li><li>Contract</li><li>Assessme</li><li>Deprecia</li></ul>	Special Contracts Busing Service nt Fees tion	3 3 3 3	3 2,908 ³ 3 2,045 ³ 92,764 ³	3 3 -7.5%	3 0.8	0 % 0	
<ul><li>In-Lieu/</li><li>Contract</li><li>Assessme</li><li>Deprecia</li></ul>	Special Contracts Busing Service nt Fees tion of School Bus Replacement Fund	3 3 3 3 3	2,908 ³ 3 2,045 ³ 92,764 ³	3 -7.5% 3 3 2.0%	3 0.8 3 1.4 3 1.4	0 0 0 0 0 0 0	
<ul><li>In-Lieu/</li><li>Contract</li><li>Assessme</li><li>Deprecia</li></ul>	Special Contracts Busing Service nt Fees tion	3 3 3 3 3 3	3 2,908 ³ 3 2,045 ³ 92,764 ³	3 -7.5% 3	3 0.8 3 1.4 3 1.4	0 0 0 0 0 0 0	
<ul><li>In-Lieu/</li><li>Contract</li><li>Assessme</li><li>Deprecia</li></ul>	Special Contracts Busing Service nt Fees tion of School Bus Replacement Fund TOTAL REIMBURSEMENT COST	3 3 3 3 3 3 6	2,908 ³ 3 2,045 ³ 92,764 ³ 89,555 ³	3 -7.5% 3 3 2.0% 3 2.1%	3 0.8 3 1.4 3 1.4 3 3 1.0		
o In-Lieu/ c Contract Assessme Deprecia Balance	Special Contracts Busing Service nt Fees tion of School Bus Replacement Fund TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85%	3 3 3 3 3 3 3 6 3	3 2,908 3 3 2,045 3 92,764 3 3 89,555 3 86,122 3	3 -7.5% 3 3 2.0%	3 0.8 3 1.4 3 1.4 3 3 1.0		
o In-Lieu/ c Contract Assessme Deprecia Balance	Special Contracts Busing Service nt Fees tion of School Bus Replacement Fund TOTAL REIMBURSEMENT COST	3 3 3 3 3 3 3 6 3	2,908 ³ 3 2,045 ³ 92,764 ³ 89,555 ³	3 -7.5% 3 3 2.0% 3 2.1%	3 0.8 3 1.4 3 1.4 3 3 1.0		
o In-Lieu/ o Contract Assessme Deprecia Balance  Previous	Special Contracts Busing Service nt Fees tion of School Bus Replacement Fund TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85% Years Audit Review Adjustment	3 3 3 3 3 3 5 3 6 3 5 4 5 6 3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	3 2,908 3 2,045 3 92,764 3 89,555 3 86,122 3 13,649 3	3 -7.5% 3 3 2.0% 3 2.1% 3 2.1%	3 0.8 3 1.4 3 1.4 3 1.0 3 1.0 3 1.0		
• In-Lieu/ • Contract • Assessme • Deprecia • Balance • • Previous • TOTAL RE	Special Contracts Busing Service nt Fees tion of School Bus Replacement Fund TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85% Years Audit Review Adjustment IMBURSEMENT FOR REPORTING YEAR	3 3 3 3 3 3 5 3 6 3 7 5 3 5 5 7 3 7 7 7 7 7 7 7 7 7 7 7 7	3 2,908 3 3 2,045 3 92,764 3 3 89,555 3 86,122 3 13,649 3 72,473 3	3	3 0.8 3 1.4 3 1.4 3 3 1.0 3 3 1.0 3 3 1.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
o In-Lieu/ o Contract o Assessme o Deprecia o Balance o o o o o o o Previous o o TOTAL RE	Special Contracts Busing Service nt Fees tion of School Bus Replacement Fund TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85% Years Audit Review Adjustment IMBURSEMENT FOR REPORTING YEAR fififfiffiffiffiffiffiffiffiffiffiff	3 3 3 3 3 3 5 3 5 5 1 1 1 1 1 1 1 1 1 1	3 2,908 3 3 2,045 3 92,764 3 3 89,555 3 86,122 3 13,649 3 72,473 3 fffffffffffffffffffffffffffffffffff	3 -7.5% 3 -7.5% 3 3 2.0% 3 2.1% 3 2.1% 3 1.6%	3 0.8 3 1.4 3 1.4 3 1.0 3 1.0 3 3 1.0 5 3 1.0 7 5 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	%	∮ Shop Vehicles
o In-Lieu/ o Contract o Assessme o Deprecia o Balance o o o o o o o Previous o o TOTAL RE	Special Contracts Busing Service nt Fees tion of School Bus Replacement Fund TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85% Years Audit Review Adjustment IMBURSEMENT FOR REPORTING YEAR	3 3 3 3 3 3 5 3 5 5 1 1 1 1 1 1 1 1 1 1	3 2,908 3 2,045 3 92,764 3 89,555 3 86,122 3 13,649 3 72,473 3 ffiffiffiffiffiffiffident-State I	3	3 0.8 3 1.4 3 1.4 3 1.0 3 1.0 3 3 1.0 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.7	%	# Shop Vehicles 2
° In-Lieu/ ° Contract ° Assessme ° Deprecia ° Balance ° ° ° ° ° ° TOTAL RE ÉIÍÍÍÍÍÍÍ Fall Enrollment # of	Special Contracts Busing Service nt Fees tion of School Bus Replacement Fund TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85% Years Audit Review Adjustment IMBURSEMENT FOR REPORTING YEAR fiffiffiffiffiffiffiffiffiffith Buses Reimb Cost/Mile-State 2.93 2.69 routes 16	3 3 3 3 3 3 3 5 5 1111111111 Cost/Stu 786.90 4 Yea	3 2,908 3 3 2,045 3 92,764 3 8 92,555 3 3 8 6,122 3 13,649 3 7 72,473 3 fiffiffiffiffident-State F 672.87 c Trend= -2.88 (	3 -7.5% 3 -7.5% 3 2.0% 3 2.1% 3 2.1% 3 1.6% 67ififififififififififififififififififif	3 0.8 3 1.4 3 1.4 3 1.0 3 1.0 3 3 1.0 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.7	%	
o In-Lieu/ o Contract o Assessme o Deprecia o Balance o o o o TOTAL RE Effifffff Fall Enrollment # of 1 1,421 26 Total number of a.m	Special Contracts Busing Service nt Fees tion of School Bus Replacement Fund TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85% Years Audit Review Adjustment IMBURSEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 5 6 3 3 5 fffffffff Cost/Stu 786.90 4 Yea 4 Yea	3 2,908 3 3 2,045 3 92,764 3 89,555 3 86,122 3 13,649 3 72,473 3 fffffffffffffffffffffffffffffffffff	3 -7.5% 3 -7.5% 3 2.0% 3 2.1% 3 2.1% 3 1.6% 67ififififififififififififififififififif	3 0.8 3 1.4 3 1.4 3 1.0 3 1.0 3 3 1.0 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.7	%	
o In-Lieu/ o Contract o Assessme o Deprecia o Balance o o o o o Previous o o TOTAL RE Efffffffff Fall Enrollment # of 1,421 26 Total number of a.m Midda p.m	Special Contracts Busing Service nt Fees tion of School Bus Replacement Fund TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85% Years Audit Review Adjustment IMBURSEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 5 5 5 1 1 1 1 1 1 1 1 1 1 1	3 2,908 3 3 2,045 3 92,764 3 3 89,555 3 86,122 3 13,649 3 72,473 3 fffffffffffffffffffffffffffffffffff	3 -7.5% 3 -7.5% 3 2.0% 3 2.1% 3 2.1% 3 1.6% ####################################	3 0.8 3 1.4 3 1.4 3 3 1.0 3 3 1.0 5 3 1.0 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	%	
o In-Lieu/ o Contract o Assessme Deprecia Balance o Previous o TOTAL RE Effiffffff Fall Enrollment # of 1,421 26 Total number of a.m Middar p.m Number of students	Special Contracts Busing Service nt Fees tion of School Bus Replacement Fund	3 3 3 3 3 3 5 5 5 1 1 1 1 1 1 1 1 1 1 1	3 2,908 3 3 2,045 3 92,764 3 3 89,555 3 86,122 3 13,649 3 72,473 3 fffffffffffffffffffffffffffffffffff	3 -7.5% 3 -7.5% 3 2.0% 3 2.1% 3 2.1% 3 1.6% ####################################	3 0.8 3 1.4 3 1.4 3 3 1.0 3 3 1.0 5 3 1.0 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	%	
o In-Lieu/ o Contract o Assessme o Deprecia o Balance o o o o Previous o TOTAL RE Effffffff Fall Enrollment # of 1,421 26 Total number of a.m Midda p.m Number of students resulting in 61.2	Special Contracts Busing Service nt Fees tion of School Bus Replacement Fund TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85% Years Audit Review Adjustment IMBURSEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 5 5 6 3 5 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	3 2,908 3 3 2,045 3 92,764 3 3 89,555 3 86,122 3 13,649 3 72,473 3 iffiffiffiffiffiffiffiffiffiffiffiffiff	3 -7.5% 3 -7.5% 3 2.0% 3 2.1% 3 2.1% 3 1.6% ififfffffffffffffffffffffffffffffffff	3 0.8 3 1.4 3 1.4 3 1.0 3 3 1.0 6 ififfffffffffffffffffffffffffffffffff	%	
o In-Lieu/ o Contract o Assessme Deprecia Balance o Previous o TOTAL RE Effiffffff Fall Enrollment # of 1,421 26 Total number of a.m Middar p.m Number of students	Special Contracts Busing Service nt Fees tion of School Bus Replacement Fund TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85% Years Audit Review Adjustment IMBURSEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 5 5 6 3 5 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	3 2,908 3 3 2,045 3 92,764 3 3 89,555 3 86,122 3 13,649 3 72,473 3 fffffffffffffffffffffffffffffffffff	3 -7.5% 3 -7.5% 3 2.0% 3 2.1% 3 2.1% 3 1.6% ififfffffffffffffffffffffffffffffffff	3 0.8 3 1.4 3 1.4 3 1.0 3 3 1.0 6 ififfffffffffffffffffffffffffffffffff	%	

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## Pupil Transportation System

Pupil Transportation Operating Cost for School Year 2003/2004
District 392

Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend ° 6.6%°Life Insurance °Bus Drivers 8.128 12 13.9% °Bus Assistants °Health Insurance 1,593 19.1% OTechnicians 4.8%°Physicals 172 7% 4 391 733 °Transportation Super. °Workers Compensation 2.260 31.7% °Dr. Trainers/Coord. 348 °FICA 911 4.3% ODispatcher/Secretary 180 0.1%°PERSI+PERSI Sick Leave 717 26.7% Other Program Staff Other Benefits 138.7% TOTAL 13.047 6 2%0 TOTAL 6.227 • PURCHASED SERVICES 4 Year Trend ° SUPPLIES 4 Year Trend °Fuel OLeasing School Buses 3 161 8 7% °Equipment Rental °Oils & Lubricants 21 -40.2% °Contract Repairs/Maint °Shop Materials and Parts 957 -7.9% Officialities-Bus Garage 100 Office. °Bus Routing Software °Cleaning °Travel Expenses °Coveralls, Rags, Laundry Other Expenses °Hand Tools TOTAL 100 -22.0% ° TOTAL 4.139 1.5% ° Fuel Refund 516 ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend ° °Property(Garage only) °Radios 416 1 0% TOTAL OPERATING COSTS 23.929 which is 0.1 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract °To/From School 8,950 -5.2%°To/From School °Spcl. To/From School °Spcl. To/From School °Field Trips 2,094 6.6%°Field Trips °Extracurrucular Act. °Extracurrucular Act. 7,158 24.3%° °Shuttle Trips °Shuttle Trips 2.0 -92 7% °Summer Programs °Summer Programs ONOn-conforming Vehicles ONon-conforming Vehicles °Other 398 74.9%°Other TOTAL REIMB MILES 11,442 1.1%° TOTAL NON-REIMB MILES 7,178 17.1%° Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total Operating Costs 23,929 3 6 9% 3 0 1% 18,620 ³ ° Total Miles 4.9% 0.1% ° Reimbursable Factor 1.2851 3 ° Reimbursable Operating Costs 14,704 ³ 2.5% O Reimbursement Received O Adjustment for Non-Eligible Riders Adjusted Operating Costs 14,704 2.5% Admimistrative Allowance In-Lieu/Special Contracts ° Contract Busing Service ° Assessment Fees 0.1% 6,150 ³ 15.1% 0.1% Depreciation Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST 20,854 3 2.3% REIMBURSEMENT @ 85%  $17.726 ^{3}$ 2.3% O Previous Years Audit Review Adjustment O TOTAL REIMBURSEMENT FOR REPORTING YEAR 17.726 3Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 131 1.82 2.69 868.92 672.87 0.152 0 071 Total number of a.m. routes 1 4 Year Trend= Midday routes 1 4 Year Trend= 1 4 Year Trend= p.m. routes Number of students riding buses to OR from school daily 24 of which 0 or 0.0% are safety bused resulting in 18.3% of fall enrollment. # Reimb Acad trips 4; # Nonreimb Acad trips 51; # Nonreimb Athl trips 14; Total Field/Act trips 69;

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 393

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	Regular Subs		r ° BENEFI				4	Year Trend °
°Bus Drivers	31.00 110,65	1 -3.	4%°Life In			141		154.7% °
°Bus Assistants	56.89	1.0		Insurance		18,224		4.7% ° 4.3% °
°Technicians	8,12		4%°Physica	Compensation		503 7,888		4.3% ° 3.2% °
°Transportation Super. °Dr. Trainers/Coord.	0,12	/ 143.	°FICA	Compensacion		13,336		-0.4%
°Dispatcher/Secretary				ERSI Sick Leave		18,732		5.5%
Other Program Staff			°Other B		_	10,752		4.8% °
0	TOTAL 175,67	0 -0.			TOTAL	58,824		2.3% °
ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	111111111111111111111111111		ÍÍÉÍÍÍÍÍÍ	111111111111111			111111111	íííííííííííííííí/
	11111111111111111111111111				ííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍ	ííííííííííííííííííííííííííííííííííííííí
<ul> <li>PURCHASED SERVICES</li> </ul>		4 Year Tren		ES			4	Year Trend °
°Leasing School Buses			°Fuel			26,575		-0.4% °
°Equipment Rental				Lubricants				0
°Contract Repairs/Maint	77			terials and Pa	rts	20,669		-3.5% °
°Utilities-Bus Garage	4,452	56.8%	°Office	_				20 68 0
°Bus Routing Software °Travel Expenses	783	10.3%	°Cleanin	9 ls, Rags, Laun	darr	326		28.6% ° 9.2% °
Other Expenses	763		°Hand To		ar y	320		9.2%
o chei Expenses	TOTAL 5,312	119.5%		OIB	TOTAL	47,570		-2.3% °
0	3,312	117.50		Refund	1011111	17,570		0
È1111111111111111111111111111111111111	111111111111111111111111111111111111111	ííííííííííííííííííííííííííííííííííííííí			ííííííííí	ííííííííííííí	ÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
	111111111111111111111111111111111111111							
° CAPITAL OUTLAY		4 Year Tren	d ° INSURA	NCE			4	Year Trend °
°Radios				y(Garage only)		300		5.0% °
ÈIIIIIIIIIIIIIIIIIIIIIII	11111111111111111111111111						ÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
	TOTAL OPERATING C							
	111111111111111111111111111111111111111							
<ul> <li>REIMBURSABLE MILES</li> </ul>	District Contract			IMBURSABLE MIL	ES Di		ontract!	4 Year °
°To/From School	81,230		1%°To/From			1,326		0
°Spcl. To/From School	4 221			o/From School				0
°Field Trips °Extracurrucular Act.	4,231	-12.	1%°Field T	rips rrucular Act.		25,622		-1.3%°
°Shuttle Trips	696	-2	0%°Shuttle			23,022		-1.3%
°Summer Programs	2,687		3%°Summer					0
°Non-conforming Vehicles				forming Vehicle	es			0
°Other	819	-5.	8%°Other	3		413		-36.8%°
<ul> <li>TOTAL REIMB MILES</li> </ul>	89,663	-9.		NON-REIMB MIL	ES	27,361		-3.5%°
Other Student Trip Miles			0					0
	11111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÉÍÍÍÍÍÍ					ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
	EMENT CALCULATIONS				ar Trend		e Total	
	11111111111111111111111111			IIIIIIIINIIIII				
° Operating ° Total Mi			287,676 3	3	0.1%		0.00	
	ies able Factor	3	117,024 ³ 2.4583 ³	3	-8.6%	3	0.4% °	
	able factor able Operating Costs		2.4583 3	3	-0.5%		0.6% °	
	ement Received	3	750 3	3	-21.9%		0.3%	
	nt for Non-Eligible Rider	3	3	3	22.50	3	0.50	
	Operating Costs		219,669 ³	3	-0.6%	3	0.6% °	
	rative Allowance	3	3	3		3	0	
° In-Lieu/S	Special Contracts	3	458 ³	3	-0.9%	3	0.1% °	
	Busing Service	3	3	3		3	0	
° Assessmen		3	848 3	3			0.6% °	
º Depreciat		3	42,133 3	3	-1.0%	3	0.6% °	
° Balance o	of School Bus Replacement		3	3		3	0	
0	TOTAL REIMBURSEMENT	COST 3	263,108 ³	3	-0.7%	3	0.4% °	
9	REIMBURSEMENT		223,642 3	3	-0.7%	3	0.4% °	
9 Previous	Years Audit Review Adjus		2 2 3 , 0 4 2 3	3	-0.78	3	0.40	
0	rears Audie Review Aujus	3	3	3		3	0	
° TOTAL RE	IMBURSEMENT FOR REPORTING	YEAR 3	223,644 ³	3	-0.7%	3	0.4% °	
	1111111111111111111111111			ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ				
Fall Enrollment # of I						Student Mile		# Shop Vehicles
602 11	2.92 2	.69 872.67	672.	87 0.108			0.071	2
Total number of a.m			ar Trend=					
	y routes 5		ar Trend=	-4.2%				
	. routes 7		ar Trend=	-7.2%		1 1		
	riding buses to OR from s	chool daily 30	U of which	10 or 3.3% ar	e satety	bused		
	% of fall enrollment.	rina O: " "	Manual la -	+h1 +mi 140:	m-+-1	Piold/3-+ :		
# Reimb Acad trips	48; # Nonreimb Acad t	TTP0 U/ # 1	MOTITETIND A	thl trips 142;	IULAI	FICIU/ACL L	TTDS T301	

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## Pupil Transportation System

Pupil Transportation Operating Cost for School Year 2003/2004 District 394

Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend 0.7%°Life Insurance °Bus Drivers 35.056 583.3% °Bus Assistants °Health Insurance 26,956 49.5% OTechnicians 1585.9%°Physicals 15 1% 5 847 416 °Transportation Super. °Workers Compensation 2,552 259.8% °Dr. Trainers/Coord. °FICA 3,617 10.8% ODispatcher/Secretary 7.135 1.6%°PERSI+PERSI Sick Leave 5,109 27 5% Other Program Staff Other Benefits 17.2% TOTAL 48.038 10 5%° TOTAL 38,650 27 8% 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel OLeasing School Buses 8 898 7 8% °Equipment Rental 500 °Oils & Lubricants °Contract Repairs/Maint 6,378 28.8% °Shop Materials and Parts 5,282 264.1% Officialities-Bus Garage onffice. °Bus Routing Software °Cleaning °Travel Expenses 2.691 16.4% °Coveralls, Rags, Laundry Other Expenses °Hand Tools TOTAL 9.569 13 8% TOTAL 14.180 23.3% Fuel Refund ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend °Property(Garage only) °Radios -24 7% TOTAL OPERATING COSTS 110.737 which is 0.2 % of statewide total. Contract ° REIMBURSABLE MILES District 4 Year ° NON-REIMBURSABLE MILES District Contract °To/From School 52,707 -0.2%°To/From School °Spcl. To/From School °Spcl. To/From School °Field Trips 770 -2.9%°Field Trips °Extracurrucular Act. °Extracurrucular Act. °Shuttle Trips °Shuttle Trips °Summer Programs °Summer Programs ONOn-conforming Vehicles ONon-conforming Vehicles °Other 1,120 20.3%°Other TOTAL REIMB MILES 54,597 -0.6%° TOTAL NON-REIMB MILES Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total 110.737 3 Operating Costs 14 0% 3 0.2% 54,597 3 ° Total Miles -0.6% 0.2% ° Reimbursable Factor 2.0283 3 ° Reimbursable Operating Costs 110,739 3 14.0% 0 3% O Reimbursement Received · Adjustment for Non-Eligible Riders O Adjusted Operating Costs 110,739 14.0% 0.3% Admimistrative Allowance In-Lieu/Special Contracts 795 19.6% 0.2% Contract Busing Service ° Assessment Fees 0.1% 8,854 3 27.7% Depreciation 0.1% Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST 120,755 3 13.2% 0.2% REIMBURSEMENT @ 85% 102.642 3 13.2% 0.2% O Previous Years Audit Review Adjustment O TOTAL REIMBURSEMENT FOR REPORTING YEAR 102,642 3 13.2% 3 Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 24 2.19 2.69 3,232.24 672.87 0.299 0 071 Total number of a.m. routes 3 4 Year Trend= Midday routes 0 4 Year Trend= 3 p.m. routes 4 Year Trend= Number of students riding buses to OR from school daily 37 of which 5 or 13.5% are safety bused resulting in 154.2% of fall enrollment. # Reimb Acad trips 4; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 4;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 401

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	Regular Subs		° BENEFITS	.11111111111111	1111111111111111	4 Year Trend °
°Bus Drivers	158,466		Life Insurance	<b>.</b>	547	7.4%
°Bus Assistants	150,100		°Health Insuran		29.073	9.7% •
°Technicians	39,212		Physicals	100	1,772	45.3% •
°Transportation Super.	30,575		%°Workers Compen	sation	9,453	4.9% °
°Dr. Trainers/Coord.	,		°FICA		17,557	6.1% °
ODispatcher/Secretary	16,786	119 79	%°PERSI+PERSI Si	ck Leave	23,236	15.1% °
Other Program Staff	10,700	117.71	Other Benefits		23,230	8.5% °
0	TOTAL 245,039	5.69		TOTAL	81,638	6.8% °
È11111111111111111111111	11111111111111111111111111111111					
	11111111111111111111111111111111					
<ul> <li>PURCHASED SERVICES</li> </ul>		Year Trend				4 Year Trend °
OLeasing School Buses			°Fuel		44,683	-4.4% °
°Equipment Rental			°Oils & Lubrica	ints	2,148	2.2% °
°Contract Repairs/Maint		107.8%	°Shop Materials	and Parts	28,387	-3.4% °
°Utilities-Bus Garage	6,041	2.9%	°Office		402	64.5% °
°Bus Routing Software			°Cleaning		986	19.8% °
°Travel Expenses	757	-6.8%	°Coveralls, Rag	s, Laundry		0
Other Expenses			°Hand Tools		120	49.9% °
0	TOTAL 6,798	9.5%	0	TOTAL	76,726	-4.4% °
0			<ul> <li>Fuel Refund</li> </ul>		7,873	-5.2% °
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° CAPITAL OUTLAY	4		<ul> <li>INSURANCE</li> </ul>			4 Year Trend °
°Radios	580	15.4%	°Property(Garag	ge only)	45	-16.2% °
EIIIIIIIIIIIIIIIIIIIIIIIII	111111111111111111111111111111					111111111111111111111111111111111111111
	TOTAL OPERATING COSTS					
	111111111111111111111111111111111					
<ul> <li>REIMBURSABLE MILES</li> </ul>	District Contract		<ul> <li>NON-REIMBURSA</li> </ul>		District Cont	ract 4 Year °
°To/From School	223,809	1.69	%°To/From School			0
°Spcl. To/From School			°Spcl. To/From	School		0
°Field Trips	13,728	-2.39	%°Field Trips			0
°Extracurrucular Act.			°Extracurrucula	ır Act.	42,079	-1.3%°
°Shuttle Trips			°Shuttle Trips			0
°Summer Programs	2,800	-4.09	%°Summer Program			0
°Non-conforming Vehicles			°Non-conforming	y Vehicles		0
°Other			°Other			8
<ul> <li>TOTAL REIMB MILES</li> </ul>		1.19	total non-re	ZIMB MILES	42,079	-1.3%°
Other Student Trip Mile			-			0
		111111111111	IRIIIIIIIIIIIII			
	EMENT CALCULATIONS ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ				d % of State T	
			LIIIIIINIIIIIIII LO,826 ³	.1N1111111111111. 3 2.7%		
° Operatin ° Total Mi	g Costs		32,416 ³	3 0.6%		
	ies able Factor		1.4547 3	3 0.06	3	16
	able ractor able Operating Costs		19,618 ³	3 3.2%	3 0.9	10. 0
	ement Received		2,333 3	3 334.2%	3 1.0	
	nt for Non-Eligible Riders	3	2,333 -	3	3	0
	Operating Costs		17,285 ³	3 3.0%	3 0.9	19 0
	rative Allowance	3	3	3	3	0
	Special Contracts	3	2,183 3	3 96.6%	3 0.6	(& o
	Busing Service	3	3	3	3	0
° Assessme		3	1,133 3	3	3 1.1	s 0
° Deprecia			58,784 3	3 3.9%	3 1.1	
	of School Bus Replacement Fun		3	3	3	0
0	TOTAL REIMBURSEMENT COS		19,385 ³	3 3.0%	3 0.6	i% °
o		3	3	3	3	0
0	REIMBURSEMENT @ 85	% 3 35	56,477 ³	3 3.0%	3 0.6	5% 0
° Previous	Years Audit Review Adjustmen		3 3	3	3	0
0	-	3	3	3	3	0
° TOTAL RE	IMBURSEMENT FOR REPORTING YEA	R ³ 35	56,480 ³	3 3.0%	3 0.6	5% 0
	111111111111111111111111111111111				ííiíííííííííííííííííííííííííííííííííííí	ÍÍÍÍͼ
	Buses Reimb Cost/Mile-State				/Student Mile-St	
1,372 19	1.73 2.69	722.34		0.058		071
Total number of a.m			r Trend= -2.1%			
	y routes 4		r Trend= 10.4%	i		
p.m	. routes 11		r Trend= -2.1%			
Number of students:	riding buses to OR from schoo	l daily 576	of which 100 or	17.4% are safe	ety bused	
	% of fall enrollment.					
# Reimb Acad trips	231; # Nonreimb Acad trips	0; # No	onreimb Athl tri	ps 274; Total	l Field/Act trip	os 505;

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 411 Schedule Used - Contracted

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° SALARIES FTE-Regu	lar Subs	4 Year ° BENEFITS			4 Year Trend °
°Bus Drivers °Bus Assistants		°Life Insu °Health In		14 1,185	58.2% ° 13.4% °
°Technicians		°Physicals		1,103	13.10
°Transportation Super.	14,934	-2.3%°Workers C	ompensation	102	892.2% °
°Dr. Trainers/Coord.		°FICA		1,350	4.2% °
°Dispatcher/Secretary °Other Program Staff	4,036	4.0%°PERSI+PER °Other Ben		1,726 107	110.1% ° -14.0% °
o	TOTAL 18,970	-1.3%°	TOTAL	4.484	2.4%
ÈIIIIIIIIIIIIIIIIIIIIIIIIIII	11111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÉÍÍÍÍÍÍÍÍÍ	1111111111111111111		iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii
£1111111111111111111111111111111111111				11111111111111111111111	
º PURCHASED SERVICES	4 3	<pre>/ear Trend º SUPPLIES</pre>			4 Year Trend °
°Leasing School Buses °Equipment Rental		°Oils & Lu	bricants		0
°Contract Repairs/Maint			rials and Parts		0
°Utilities-Bus Garage		°Office			0
°Bus Routing Software		°Cleaning	D		0
°Travel Expenses °Other Expenses		°Coveralis °Hand Tool	, Rags, Laundry		
	TAL	0	TOTAL		0
0		° Fuel Re			0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					
° CAPITAL OUTLAY °Radios	4 1	/ear Trend O INSURANC	E Garage only)		4 Year Trend °
ÈIIIIIIIIIIIIIIIIIIIIIIIII	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	iiiiiiiiiiiiiiiiiiiiii	111111111111111111111111111111111111111	ííííííííííííííííííí
	TOTAL OPERATING COSTS 2	23,454 which is 0.1 %	of statewide total		
EIIIIIIIIIIIIIIIIIIIIIIIIIIII					
	District Contract 216.482	4 Year ° NON-REIM -5.5%°To/From S		District Contract	4 Year ° -30.0%°
°To/From School °Spcl. To/From School	62,511	1171.8%°Spcl. To/		1,019	-30.0%
°Field Trips	8,895	13.6%°Field Tri		4,586	37.9%°
°Extracurrucular Act.		°Extracurr	ucular Act.	17,080	43.6%°
°Shuttle Trips	5,023	229.0%°Shuttle T		1 201	0 E 100
°Summer Programs °Non-conforming Vehicles	3,295	31.4%°Summer Pr	ograms rming Vehicles	1,381	-5.1%°
Other		°Other	Iming venicies	735	13.6%°
<ul> <li>TOTAL REIMB MILES</li> </ul>	296,206		ON-REIMB MILES	24,801	11.4%°
Other Student Trip Miles					0
ÈIIIIIIIIIIIIIIIIIIIIIIII	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	IIIIIIIIIIIIII	4 Year Tren		IIIIIIIIIIIIII
	i calculations iiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	TTTÑTTTTTTTTTTTTTT			†»
° Operating Co		3 23,454 3	3 -0.9%		0
° Total Miles		3 321,007 ³	3 1.3%		0
° Reimbursable		3 0.0731 ³ 21 652 ³	3 _1 29	3 0 19	0
• Reimbursable • Reimbursemen	Operating Costs	3 21,653 ³ 8,015 ³	3 -1.3% 3 59.6%		0
	or Non-Eligible Riders	3 3	3		
		3 3	3	3	0
° Adjusted Ope	rating Costs	3 13,638 ³	3 -11.2%		0
° Adjusted Ope ° Admimistrati	rating Costs ve Allowance	3 13,638 ³ 3	3 -11.2% 3	3 3 3	0 0
<ul><li>Adjusted Ope</li><li>Admimistrati</li><li>In-Lieu/Spec</li></ul>	rating Costs ve Allowance ial Contracts	3 13,638 ³ 3 3	3 -11.2% 3	3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
<ul> <li>Adjusted Ope</li> <li>Admimistrati</li> <li>In-Lieu/Spec</li> <li>Contract Bus</li> </ul>	rating Costs ve Allowance ial Contracts ing Service	3 13,638 3 3 3 3 3 3 1,030,816 3	3 -11.2% 3	3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
<ul><li>Adjusted Ope</li><li>Admimistrati</li><li>In-Lieu/Spec</li></ul>	rating Costs ve Allowance ial Contracts ing Service ees	3 13,638 3 3 3 3 3 3 1,030,816 3	3 -11.2% 3 3 2.4%	3	o o o o
<ul> <li>Adjusted Ope</li> <li>Administrati</li> <li>In-Lieu/Spec</li> <li>Contract Bus</li> <li>Assessment F</li> <li>Depreciation</li> </ul>	rating Costs ve Allowance ial Contracts ing Service ees chool Bus Replacement Fund	3 13,638 3 3 3 3 3 3 3 3 3 3 3 4,030,816 3 3 2,618 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 -11.2% 3 3 3 2.4% 3 3	3 3 4.6% 3 3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
<ul> <li>Adjusted Ope</li> <li>Administrati</li> <li>In-Lieu/Spec</li> <li>Contract Bus</li> <li>Assessment F</li> <li>Depreciation</li> </ul>	rating Costs ve Allowance ial Contracts ing Service ees	3 13,638 3 3 3 3 3 3 3 4 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	3 -11.2% 3 3 3 2.4% 3 3 3	3 3 4.6% 3 3	0
<ul> <li>Adjusted Ope</li> <li>Administrati</li> <li>In-Lieu/Spec</li> <li>Contract Bus</li> <li>Assessment F</li> <li>Depreciation</li> </ul>	rating Costs ve Allowance ial Contracts ing Service ees chool Bus Replacement Fund TOTAL REIMBURSEMENT COST	3 13,638 3 3 3 3 1,030,816 3 5 2,618 3 3 3 3 3 1,047,072 3	3 -11.2% 3 3 2.4% 3 3 2.2%	3 3 4.6% 3 3 3 4.5%	0
<ul> <li>Adjusted Ope</li> <li>Administrati</li> <li>In-Iieu/Spec</li> <li>Contract Bus</li> <li>Assessment F</li> <li>Depreciation</li> <li>Balance of S</li> </ul>	rating Costs ve Allowance ial Contracts ing Service ees chool Bus Replacement Fund TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85%	3 13,638 3 3 3 3 1,030,816 3 5 2,618 3 3 3 3 3 1,047,072 3	3 -11.2% 3 3 3 2.4% 3 3	3 3 4.6% 3 3 3 4.5%	
<ul> <li>Adjusted Ope</li> <li>Administrati</li> <li>In-Iieu/Spec</li> <li>Contract Bus</li> <li>Assessment F</li> <li>Depreciation</li> <li>Balance of S</li> </ul>	rating Costs ve Allowance ial Contracts ing Service ees chool Bus Replacement Fund TOTAL REIMBURSEMENT COST	3 13,638 3 3 3 3 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5	3 -11.2% 3 3 2.4% 3 3 2.2%	3 3 4.6% 3 3 3 4.5%	
o Adjusted Ope o Admimistrati o In-Lieu/Spec o Contract Bus o Assessment F o Depreciation o Balance of S o o o Previous Yea o TOTAL REIMBU	rating Costs ve Allowance ial Contracts ing Service ees chool Bus Replacement Fund TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85% rs Audit Review Adjustment RSEMENT FOR REPORTING YEAR	3 13,638 3 3 3 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5	3 -11.2% 3 3 2.4% 3 3 2.2% 3 2.2% 3 3 2.2%	3 4.6% 3 3 4.6% 3 3 1.5%	
• Adjusted Ope • Administrati • In-Lieu/Spec • Contract Bus • Assessment F • Depreciation • Balance of S • • Previous Yea • TOTAL REIMBU £ffffffffffffff	rating Costs ve Allowance ial Contracts ing Service ees chool Bus Replacement Fund TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85% rs Audit Review Adjustment RSEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 13,638 3 3 3 3 3 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5	3 -11.2% 3 3 2.4% 3 3 2.2% 3 2.2% 3 2.2% 3 101111111111111111111111111111111111	3 4.6% 3 3 4.6% 3 3 4.5% 3 1.5% 3 1.5% 11.5%	
• Adjusted Ope • Administrati • In-Lieu/Spec • Contract Bus • Assessment F • Depreciation • Balance of S • • Previous Yea • TOTAL REIMBU Èffffffffffff Fall Enrollment # of Buse	rating Costs ve Allowance ial Contracts ing Service ees chool Bus Replacement Fund TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85% rs Audit Review Adjustment RSEMENT FOR REPORTING YEAR fifffffffffffffffffff s Reimb Cost/Mile-State	3 13,638 3 3 3 3 3 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5	3 -11.2% 3 3 2.4% 3 3 2.2% 3 2.2% 3 2.2% 1111111111111111111111111111111111	3 3 4.6% 3 3 3 3 3 4.5% 3 1.5% 3 1.5% 3 1.5% 5 5 7 5 5 5 5 5 5 7 5 5 5 5 5 5 5 5 5	Shop Vehicles
• Adjusted Ope • Administrati • In-Lieu/Spec • Contract Bus • Assessment F • Depreciation • Balance of S • • Previous Yea • TOTAL REIMBU £ffffffffffffff	rating Costs ve Allowance ial Contracts ing Service ees chool Bus Replacement Fund TOTAL REIMBURSEMENT COST  REIMBURSEMENT @ 85% rs Audit Review Adjustment RSEMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 13,638 3 3 3 3 3 3 3 3 3 1,030,816 3 3 2,618 3 3 3 3 3 3 1,047,072 3 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	3 -11.2% 3 3 2.4% 3 3 2.2% 3 2.2% 3 2.2% 1111111111111111111111111111111111	3 4.6% 3 3 4.6% 3 3 4.5% 3 1.5% 3 1.5% 11.5%	
• Adjusted Ope • Administrati • In-Lieu/Spec • Contract Bus • Assessment F • Depreciation • Balance of S • • Previous Yea • TOTAL REIMBU ÉTITITITITITITITITITITITITITITITITITITI	rating Costs ve Allowance ial Contracts ing Service ees chool Bus Replacement Fund TOTAL REIMBURSEMENT ©ST  REIMBURSEMENT @ 85% rs Audit Review Adjustment RSEMENT FOR REPORTING YEAR fffffffffffffffffffffffff s Reimb Cost/Mile-State 3.53 2.69 utes 31 utes 12	3 13,638 3 3 3 3 3 3 3 3 1,030,816 3 3 2,618 3 3 3 3 3 3 3 3 3 3 4 5 5 5 5 5 5 5 5 5	3 -11.2% 3 3 2.4% 3 3 2.2% 3 2.2% 3 2.2% 11111111111111111111111111111111111	3 3 4.6% 3 3 3 3 3 4.5% 3 1.5% 3 1.5% 3 1.5% 5 5 7 5 5 5 5 5 5 7 5 5 5 5 5 5 5 5 5	
• Adjusted Ope • Administrati • In-Lieu/Spec • Contract Bus • Assessment F • Depreciation • Balance of S •  • Previous Yea • TOTAL REIMBU Éfffffffffffff Fall Enrollment # of Buse 7,052 39 Total number of a.m. ro Midday ro p.m. ro	rating Costs ve Allowance ial Contracts ing Service ees  Chool Bus Replacement Fund TOTAL REIMBURSEMENT COST REIMBURSEMENT @ 85% rs Audit Review Adjustment  RSEMENT FOR REPORTING YEAR ffffffffffffffffffffffff s Reimb Cost/Mile-State 3.53 2.69 utes 31 utes 12 utes 12 utes 31	3 13,638 3 3 3 3 3 3 3 3 3 4 7,030,816 3 3 3 3 3 3 3 3 3 3 3 3 3 4 7,047,072 3 3 5 7,047,072 3 3 899,011 3 3 3 899,961 3 1111111111111111111111111111111111	3 -11.2% 3 3 2.4% 3 3 2.2% 3 3 2.2% 3 3 2.2% 3 0.086 -0.7% -0.8%	3 3 4.6% 3 3 3 3 4.5% 3 1.5% 3 1.5% 4 6 6 7 6 7 7 8 7 8 8 8 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5%	
o Adjusted Ope o Administrati in-Lieu/Spec o Contract Bus o Assessment F o Depreciation o Balance of S o o o Previous Yea o TOTAL REIMBU Effiffffffffff Fall Enrollment # of Buse 7,052 39 Total number of a.m. ro Midday ro p.m. ro Number of students ridi	rating Costs ve Allowance ial Contracts ing Service ees chool Bus Replacement Fund TOTAL REIMBURSEMENT @ 85% rs Audit Review Adjustment REMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 13,638 3 3 3 3 3 3 3 3 3 4 7,030,816 3 3 3 3 3 3 3 3 3 3 3 3 3 4 7,047,072 3 3 5 7,047,072 3 3 899,011 3 3 3 899,961 3 1111111111111111111111111111111111	3 -11.2% 3 3 2.4% 3 3 2.2% 3 3 2.2% 3 3 2.2% 3 0.086 -0.7% -0.8%	3 3 4.6% 3 3 3 3 4.5% 3 1.5% 3 1.5% 4 6 6 7 6 7 7 8 7 8 8 8 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5%	
• Adjusted Ope • Administrati • In-Lieu/Spec • Contract Bus • Assessment F • Depreciation • Balance of S •  • Previous Yea • TOTAL REIMBU Éfffffffffffff Fall Enrollment # of Buse 7,052 39 Total number of a.m. ro Midday ro p.m. ro	rating Costs ve Allowance ial Contracts ing Service ees chool Bus Replacement Fund TOTAL REIMBURSEMENT @ 85% rs Audit Review Adjustment RESMENT FOR REPORTING YEAR ffffffffffffffffffffffffffffffffffff	3 13,638 3 3 3 3 3 3 3 1,030,816 3 3 2,618 3 3 3 3 3 3 3 3 3 3 4 5 5 5 5 5 5 5 5 5	3 -11.2% 3 3 2.4% 3 3 2.2% 3 3 2.2% 3 3 2.2% 11111111111111111111111111111111111	3 3 4.6% 3 3 3 3 4.5% 3 1.5% 3 1.5% 4 6 6 7 6 7 7 8 7 8 8 8 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5% 6 9 1.5%	# Shop Vehicles

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 412
Schedule Used - Contracted

BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				
° SALARIES FTE-Regular Subs °Bus Drivers	4 Year ° BENEFIT			4 Year Trend ° 485.7% °
°Bus Assistants		nsurance		11.5%
°Technicians	°Physical			11.5%
°Transportation Super.		Compensation		36.4% °
°Dr. Trainers/Coord.	°FICA			2.8% °
°Dispatcher/Secretary	°PERSI+PI	ERSI Sick Leave		2.8% °
Other Program Staff	°Other Be			2.8% °
° TOTAL	2.8%	TOT		7.9% °
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				
<pre>Effffffffffffffffffffffffffffffffffff</pre>	Year Trend ° SUPPLI			
°Leasing School Buses	°Fuel	20		4 Year Trend °
°Equipment Rental		Lubricants		0
°Contract Repairs/Maint		erials and Parts		0
°Utilities-Bus Garage	°Office			0
°Bus Routing Software	°Cleaning			0
°Travel Expenses	-13.8% °Coveral			0
Other Expenses	84.6% °Hand Too			0
O TOTAL	74.5% ° Fuel i	TOTA	AL.	0
· BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	IUCII			
	Year Trend O INSURAN			4 Year Trend °
°Radios		(Garage only)		o o
È1111111111111111111111111111111111111				ffffffffffffffffffffff
TOTAL OPERATING CO	STS 0 which is 0.0 %	of statewide total	L.	
£1111111111111111111111111111111111111				
° REIMBURSABLE MILES District Contract		IMBURSABLE MILES	District Contra	
°To/From School 118,288	-0.8%°To/From			0
°Spcl. To/From School		/From School		0
°Field Trips 3,347 °Extracurrucular Act.	5.9%°Field Ti	rips rrucular Act.	16.	
°Shuttle Trips 1,142	-25.1%°Shuttle		10,	129 -4.2%
°Summer Programs 3,765	52.2%°Summer I			o
°Non-conforming Vehicles		forming Vehicles		0
°Other	°Other	-		0
° TOTAL REIMB MILES 126,542	° TOTAL	NON-REIMB MILES	16,	129 -4.2%°
Other Student Trip Miles	0			0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	IIIIIIIIIIIII	. IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		
REIMBURSEMENT CALCULATIONS ÉIÍIÍIÍIÍIÍIÍIÍIIIIIIIIIIIIIIIIIIIIIII	ffff8fffffffffffffff			
° Operating Costs	3 3		.6% 3	0
° Total Miles	³ 142,971 ³		.6% 3 0.5%	0
° Reimbursable Factor	3 3	3	3	0
° Reimbursable Operating Costs	3 3	3 -45		0
° Reimbursement Received	3 1,260 ³	3 -33		0
o Adjustment for Non-Eligible Riders	3 -1 260 3	3 3 _21	3 28 3	0
<ul><li>Adjusted Operating Costs</li><li>Admimistrative Allowance</li></ul>	3 -1,260 3 3 3	3 -31 3	. 2% 3	0
° In-Lieu/Special Contracts	3 5,095 3	3 13		0
° Contract Busing Service	3 392,534 3	10	.1% 3 1.8%	0
° Assessment Fees	³ 1,104 ³	3	3	0
° Depreciation	3 3	3	3	0
<ul> <li>Balance of School Bus Replacement Fundament</li> </ul>		3	3	0
<ul> <li>TOTAL REIMBURSEMENT COS</li> </ul>			.1% 3 0.6%	0
0	3 3 327 952 3	3 3 _0	3 1% 3 0.6%	0
• REIMBURSEMENT @ 85	0 337,032	3 -0	.1% 3 0.6%	0
° Previous Years Audit Review Adjustmen	3 3	3	3	0
° CAP REIMB (110.00%) WAIVED FOR RPT YE	AR ³ 337,854 ³	3 -0	.1% 3 0.6%	0
RIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				ÍÍÍͼ
Fall Enrollment # of Buses Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Co	st/Student Mile-Sta	te # Shop Vehicles
1,312 17 3.09 2.69	927.19 672.8	0.127	0.0	71
Total number of a.m. routes 13	4 Year Trend=			
Midday routes 2	4 Year Trend=			
Midday routes 2 p.m. routes 13	4 Year Trend= 4 Year Trend=	167 on 20 6%	anfatur bugad	
Midday routes 2 p.m. routes 13 Number of students riding buses to OR from schoo	4 Year Trend= 4 Year Trend=	167 or 39.6% are	safety bused	
Midday routes 2 p.m. routes 13	4 Year Trend= 4 Year Trend= 1 daily 422 of which		safety bused otal Field/Act trips	194;
Midday routes 2 p.m. routes 13 Number of students riding buses to OR from schoo resulting in 32.2% of fall enrollment.	4 Year Trend= 4 Year Trend= 1 daily 422 of which		-	194;

## Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 413 Schedule Used - Contracted

######################################	fffffffff#ffffffffffff	ffffffffffffffffffffff	11111111111111111111	ffffffffff
° SALARIES FTE-Regular Subs	4 Year ° BENEFITS			r Trend °
°Bus Drivers	°Life Insuran	.ce		0
°Bus Assistants	°Health Insur			0
°Technicians	°Physicals			0
°Transportation Super.	°Workers Comp	ensation		0
°Dr. Trainers/Coord.	°FICA			0
°Dispatcher/Secretary	°PERSI+PERSI	Sick Leave		0
Other Program Staff	°Other Benefi	ts		0
° TOTAL	0	TOTAL		
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				
		111111111111111111111111111111111111111	.11111111111111111111111111111111111111	(IIIIIIII)»
	ar Trend ° SUPPLIES		4 Year	r Trend °
°Leasing School Buses	°Fuel			0
°Equipment Rental	°Oils & Lubri			0
°Contract Repairs/Maint	°Shop Materia	ls and Parts		0
*Utilities-Bus Garage	°Office			0
Bus Routing Software	°Cleaning			0
°Travel Expenses	°Coveralls, R	ags, Laundry		0
°Other Expenses ° TOTAL	°Hand Tools	TOTAL		0
TOTAL	° Fuel Refun			0
**************************************			************	
	ar Trend ° INSURANCE	1111111111111111111111111		r Trend °
* CAPITAL OUTLAI	°Property(Gar	age only)	4 Iea	. ITEIIU -
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	riopeity(Gai	age only; ffffffffffffffffffffffffff		fffffffffff
	0 which is 0.0 % of s			111111111/4
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			111111111111111111111	ffffffffff
° REIMBURSABLE MILES District Contract	4 Year ° NON-REIMBUR			4 Year °
°To/From School 159,881	-1.1%°To/From Scho		c concrace	0
°Spcl. To/From School 37,783	36.2%°Spcl. To/Fro			0
°Field Trips 9,080	3.7%°Field Trips			0
°Extracurrucular Act.	°Extracurrucu	lar Act.	13,033	2.8%°
°Shuttle Trips	°Shuttle Trip			0
°Summer Programs 856	2.7%°Summer Progr			0
°Non-conforming Vehicles	°Non-conformi			0
°Other	°Other			0
° TOTAL REIMB MILES 207,600	4.0%° TOTAL NON-	REIMB MILES	13,033	2.8%°
Other Student Trip Miles	0			
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	IIIIIIIIIEIIIIIIIIIIIIIII			ÍÍÍÍÍÍÍÍÍÍÁ
REIMBURSEMENT CALCULATIONS			f State Total	
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			IIIIIIIIIII	
° Operating Costs		3 3 Q 8 3	0 88 0	
o Total Miles	3 220,633 ³ 3	3 3.9% 3	0.8% °	
° Reimbursable Factor	3 3	3 3	0	
<ul><li>Reimbursable Operating Costs</li><li>Reimbursement Received</li></ul>	3 480 3	3 65.5% ³	0.2% °	
° Adjustment for Non-Eligible Riders	3 3	3 3	0.2%	
Adjusted Operating Costs	3 -480 ³	3 65.5% ³	0	
° Administrative Allowance	3 3	3 3	0	
° In-Lieu/Special Contracts	3 3	3 3	0	
° Contract Busing Service	3 428,615 ³	3 3.3% 3	1.9% °	
° Assessment Fees	3 1,171 3	3 3	0	
o Depreciation	3 3	3 3	0	
<ul> <li>Balance of School Bus Replacement Fund</li> </ul>	3 3	3 3	0	
<ul> <li>TOTAL REIMBURSEMENT COST</li> </ul>	3 429,306 ³	3 3.4% 3	0.6% °	
o o	3 3	3 3	0	
° REIMBURSEMENT @ 85%	3 364,910 3	3 3.4% 3	0.6% °	
° Previous Years Audit Review Adjustment	3 3	3 3	0	
0	3 3	3 3	0	
° TOTAL REIMBURSEMENT FOR REPORTING YEAR	3 364,913 3	3 3.4% 3	0.6% °	
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				
Fall Enrollment # of Buses Reimb Cost/Mile-State		Reimb Bus Cost/Studen		hop Vehicles
	899.44 672.87	0.061	0.071	
Total number of a.m. routes 13	4 Year Trend= 4.			
Midday routes 4	4 Year Trend= 8.			
p.m. routes 13	4 Year Trend= 4.		and	
Number of students riding buses to OR from school d resulting in 36.2% of fall enrollment.	arry 4/0 or Millou 193	or 40.5% are salety Dus	eu	
# Reimb Acad trips 181; # Nonreimb Acad trips 0;	# Nonreimb A+b1 +	rips 177; Total Field	Mact tring 259:	
# Notting Acad crips 101/ # Nottering Acad crips 0/	# NOILETUD ACILL C	IIPD I/// IOCAI FIELD	/ACC CIIPS 330/	

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 414 Schedule Used - A

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° SALARIES FTE-			Year ° BENEFIT					ear Trend °
°Bus Drivers		738	8.2%°Life Ins	urance		321		3.0% °
°Bus Assistants	2	113	-9.0%°Health I	nsurance		13,682		13.1% °
°Technicians		292	4.6%°Physical			1,109		35.8% °
°Transportation Super.		195	0.1%°Workers			7,060		26.9% °
°Dr. Trainers/Coord.			74.3%°FICA	compendacion		11,506		7.1% °
°Dispatcher/Secretary			13.0%°PERSI+PE	PST Sick Leave	۵	15,970		9.6% °
Other Program Staff	٥,	.030		nefits	_	197		-32.1% °
o cher Frogram Starr	TOTAL 151	692	5.9%	HELICS	TOTAL	49.845		9.8%
È1111111111111111111111				+++++++++++				
• PURCHASED SERVICES			rend ° SUPPLIE		111111111	111111111111		ear Trend °
		4 rear r	°Fuel	5		21,050	4 1	14.2%
°Leasing School Buses								
°Equipment Rental				ubricants		1,240		17.00
°Contract Repairs/Maint	4,040			erials and Pa	rts	7,341		1.50
°Utilities-Bus Garage	5,887	28	.3% °Office			960		112.50
Bus Routing Software			°Cleaning		_	1,105		111.50
°Travel Expenses	1,174	15	.5% °Coverall	s, Rags, Laun	dry	603		-0.0%
Other Expenses			°Hand Too	ls		245		35.3% °
o.	TOTAL 11,101	7	'.7% °		TOTAL	32,544		14.8% °
0			° Fuel R					0
BÍIÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ								
ÉÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	1111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÉÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍ
° CAPITAL OUTLAY		4 Year T	rend ° INSURAN	CE			4 Y	ear Trend °
°Radios				(Garage only)		700		39.1% °
ÈIIIIIIIIIIIIIIIIIIIIIIIII	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÉÍÍÍÍÍÍÍÍ	íííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍ
	TOTAL OPERATING	COSTS 245,88	2 which is 0.5	% of statewice	de total.			
ÉIIIIIIIIIIIIIIIIIIIIIIIII						111111111111	iiiiiiiiii	íííííííííííííí
<ul> <li>REIMBURSABLE MILES</li> </ul>	District Contrac		Year ° NON-REI				ntract	4 Year °
°To/From School	75,529		4.0%°To/From					0
°Spcl. To/From School	,		-4.4%°Spcl. To					0
°Field Trips	5,080		16.7%°Field Tr					0
°Extracurrucular Act.	3,000			rucular Act.		13,780		5.7%°
°Shuttle Trips	964	_	32.3%°Shuttle			13,700		3.70
°Summer Programs	2,040		45.3%°Summer P					0
°Non-conforming Vehicles			18.2%°Non-conf		0.5	159		
*Other	1,276		81.6%°Other	Orming venici	es	133		
						12 020		6.0%°
TOTAL REIMB MILES			1.5%° TOTAL	NON-REIMB MIL	ES	13,939		6.0%
Other Student Trip Mile								
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			.111111811111111					
				4 77		0 5 61 1		
	EMENT CALCULATIONS	:			ar Trend	% of State	Total	
ÉÍÍÍÍÍÍÍÍ	EMENT CALCULATIONS ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ			ÍÍÍÍÍÍÍÑÍÍÍÍÍ	ar Trend ÍÍÍÍÍÍÍÍÍ	ÑÍÍÍÍÍÍÍÍÍÍ	Total ÍÍÍÍÍÍÍ»	
ÉÍÍÍÍÍÍÍÍ ° Operatin	EMENT CALCULATIONS ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ g Costs	3	245,882 ³	ÍÍÍÍÍÍÍÑÍÍÍÍÍ	ar Trend ÍÍÍÍÍÍÍÍÍ 7.5%	ÑÍÍÍÍÍÍÍÍÍÍÍ ³ (	Total ÍÍÍÍÍÍÍ .5% °	
ÉÍÍÍÍÍÍÍÍÍ ° Operatin ° Total Mi	EMENT CALCULATIONS ffffffffffffffffffff g Costs les	3	245,882 ³ 105,151 ³	ÍÍÍÍÍÍÍÑÍÍÍÍÍ 3 3	ar Trend ÍÍÍÍÍÍÍÍÍ 7.5% 1.9%	ÑÍÍÍÍÍÍÍÍÍÍÍÍ ³ (	Total ÍÍÍÍÍÍÍ»	
ÉÍÍÍÍÍÍÍÍ ° Operatin ° Total Mi ° Reimburs	EMENT CALCULATIONS ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ g Costs les able Factor	3 3 3	245,882 ³ 105,151 ³ 2.3384 ³	IIIIIIIÑIIIII 3 3 3	ar Trend ÍÍÍÍÍÍÍÍÍÍ 7.5% 1.9%	ÑÍÍÍÍÍÍÍÍÍÍÍ 3 ( 3 (	Total ÍÍÍÍÍÍÍÍ» 1.5% ° 1.4% °	
Éffffffff ° Operatin ° Total Mi ° Reimburs ° Reimburs	EMENT CALCULATIONS ffffffffffffffffffff g Costs les able Factor able Operating Costs	3 3 3 3	245,882 ³ 105,151 ³ 2.3384 ³ 213,290 ³	ÍÍÍÍÍÍÍÑÍÍÍÍÍ 3 3 3 3	ar Trend ÍÍÍÍÍÍÍÍÍÍ 7.5% 1.9% 7.0%	ÑÍÍÍÍÍÍÍÍÍÍÍÍ 3 () 3 () 3 ()	Total ÍÍÍÍÍÍÍÍ» 1.5% ° 0.4% °	
ÉÍÍÍÍÍÍÍÍ  Operatin Total Mi Reimburs Reimburs Reimburs	EMENT CALCULATIONS ffffffffffffffffffffffffffffffffffff	3 3 3 3	245,882 ³ 105,151 ³ 2.3384 ³ 213,290 ³ 720 ³	IIIIIIIIIIII 3 3 3 3 3	ar Trend ÍÍÍÍÍÍÍÍÍÍ 7.5% 1.9% 7.0% -42.9%	ÑÍÍÍÍÍÍÍÍÍÍÍÍ 3 () 3 () 3 () 3 ()	Total ÍÍÍÍÍÍÍÍ» 1.5% ° 1.4% °	
fiffffffff Operatin Total Mi Reimburs Reimburs Reimburs Adjustme	EMENT CALCULATIONS fiffiffiffiffffffff g Costs les able Factor able Operating Costs ement Received t for Non-Eligible Ric	3 3 3 3 lers 3	245,882 ³ 105,151 ³ 2.3384 ³ 213,290 ³ 720 ³	IIIIIIIIIII 3 3 3 3 3 3 3	ar Trend fffffffff 7.5% 1.9% 7.0% -42.9%	ÑÍÍÍÍÍÍÍÍÍÍÍÍÍÍ 3 (3 3 (3 3 3 (3 3 (3	Total fififif *	
fifififif  Operatin Total Mi Reimburs Reimburs Reimburs Reimburs Adjustme Adjustme	EMENT CALCULATIONS fiffffffffffffffffff g Costs les able Factor able Operating Costs ement Received nt for Non-Eligible Ric Operating Costs	3 3 3 3 3 ders 3	245,882 ³ 105,151 ³ 2.3384 ³ 213,290 ³ 720 ³ 212,570 ³	ffffffffffff 3 3 3 3 3 3 3 3	ar Trend fffffffff 7.5% 1.9% 7.0% -42.9% 6.9%	ÑÍÍÍÍÍÍÍÍÍÍÍÍ  3	Total ÍÍÍÍÍÍÍÍ» 1.5% ° 0.4% °	
fifffffff  Operatin  Total Mi Reimburs Reimburs Reimburs Adjustme Adjusted Admimist	EMENT CALCULATIONS ffffffffffffffffffffffffffffffffffff	3 3 3 3 ders 3	245,882 ³ 105,151 ³ 2.3384 ³ 213,290 ³ 720 ³ 212,570 ³	fffffffffff 3 3 3 3 3 3 3 3 3 3	ar Trend ffffffff 7.5% 1.9% 7.0% -42.9% 6.9%	ÑÍÍÍÍÍÍÍÍÍÍÍÍ 3	Total fififif *	
fifffffff  Operatin  Total Mi Reimburs Reimburs Reimburs Adjustme Adjusted Admimist	EMENT CALCULATIONS fiffffffffffffffffff g Costs les able Factor able Operating Costs ement Received nt for Non-Eligible Ric Operating Costs	3 3 3 3 ders 3 3	245,882 3 105,151 3 2.3384 3 213,290 3 720 3 3 212,570 3 502 3	fffffffffff 3 3 3 3 3 3 3 3 3	ar Trend fffffffff 7.5% 1.9% 7.0% -42.9%	Niiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	Total fififif *	
fifififif  Operatin  Total Mi Reimburs Reimburs Reimburs Adjustme Adjustme Adjusted In-Lieu/	EMENT CALCULATIONS ffffffffffffffffffff g Costs les able Factor able Operating Costs ement Received nt for Non-Eligible Ric Operating Costs rative Allowance Special Contracts Busing Service	3 3 3 3 ders 3 3 3	245,882 3 105,151 3 2.3384 3 213,290 3 720 3 3 212,570 3 3 502 3	ffffffffffff 3 3 3 3 3 3 3 3 3 3	ar Trend fffffffff 7.5% 1.9% 7.0% -42.9% 6.9%	Niiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	Total fffffff %	
fiffffffff  Operatin  Total Mi Reimburs Reimburs Reimburs Adjustme Adjusted Adjusted Admimist	EMENT CALCULATIONS ffffffffffffffffffff g Costs les able Factor able Operating Costs ement Received nt for Non-Eligible Ric Operating Costs rative Allowance Special Contracts Busing Service	3 3 3 3 3 4 ers 3 3 3 3 3 3 3 3 3	245,882 3 105,151 3 2.3384 3 213,290 3 720 3 3 212,570 3 502 3	ffifffinfiff.  3  3  3  3  3  3  3  3  3  3  3  3  3	ar Trend fffffffff 7.5% 1.9% 7.0% -42.9% 6.9%	Niiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	Total fififif *	
fifififif  Operatin  Total Mi Reimburs Reimburs Reimburs Adjustme Adjustme Adjusted In-Lieu/	EMENT CALCULATIONS ffffffffffffffffffffffffffffffffffff	3 3 3 3 ders 3 3 3	245,882 3 105,151 3 2.3384 3 213,290 3 720 3 3 212,570 3 3 502 3	ffffffffffff 3 3 3 3 3 3 3 3 3 3	ar Trend fffffffff 7.5% 1.9% 7.0% -42.9% 6.9%	Niiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	Total fffffff %	
fiffffffff  Operatin  Total Mi Reimburs Reimburs Reimburs Reimburs Adjustme Adjusted Adjusted In-Lieu/ Contract Assessme	EMENT CALCULATIONS fiffiffiffiffiffiffiff g Costs les able Factor able Operating Costs ement Received nt for Non-Eligible Ric Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion	3 3 3 3 3 9 elers 3 3 3 3 3 3 3 3 3	245,882 3 105,151 3 2.3384 3 213,290 3 720 3 212,570 3 502 3 673 3	ffifffinfiff.  3  3  3  3  3  3  3  3  3  3  3  3  3	ar Trend fffffffff 7.5% 1.9% 7.0% -42.9% 6.9%	Niiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	Total fifffix	
fiffffffff  Operatin  Total Mi Reimburs Reimburs Reimburs Reimburs Adjustme Adjusted Adjusted In-Lieu/ Contract Assessme	EMENT CALCULATIONS ffffffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 7 2 2 2 2	245,882 ³ 105,151 ³ 2,3384 ³ 213,290 ³ 720 ³ 3 212,570 ³ 502 ³ 673 ³ 35,227 ³ 35,227 ³	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	ar Trend ffffffffff 7.5% 1.9% 7.0% -42.9% 6.9%	NTITITITITI 3 C 3 C 3 3 C 3 3 C 3 C 3 C C 3 C C C C C C C C C C C C C C C C C C C C	* Total fifffff * 1.5%	
fiffffffff  Operatin  Total Mi Reimburs Reimburs Reimburs Reimburs Adjustme Adjusted Adjusted In-Lieu/ Contract Assessme	EMENT CALCULATIONS ffffffffffffffffffffff g Costs les able Factor able Operating Costs ement Received nt for Non-Eligible Ric Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replaceme	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 7 2 2 2 2	245,882 ³ 105,151 ³ 2,3384 ³ 213,290 ³ 720 ³ 212,570 ³ 502 ³ 673 ³ 35,227 ³	ffifffinfiff.  3  3  3  3  3  3  3  3  3  3  3  3  3	ar Trend fffffffff 7.5% 1.9% 7.0% -42.9% 6.9%	NTITITITITI 3 C 3 C 3 3 C 3 3 C 3 C 3 C C 3 C C C C C C C C C C C C C C C C C C C C	* Total ffffff *	
fiffffffff  Operatin  Total Mi Reimburs Reimburs Reimburs Reimburs Adjustme Adjusted Adjusted In-Lieu/ Contract Assessme	EMENT CALCULATIONS fiffiffiffiffiffiffiff g Costs les able Factor able Operating Costs ement Received nt for Non-Eligible Ric Operating Costs rative Allowance Special Contracts Busing Service nt Fees tion of School Bus Replacem TOTAL REIMBURSEME	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 2 2 2 2	245,882 a 105,151 a 2,3384 a 213,290 a 720 a 3 212,570 a 3 673 a 35,227 a 35,227 a 248,972 a 3	ffifffinfiff.  3  3  3  3  3  3  3  3  3  3  3  3  3	ar Trend fffffffff 7.5% 1.9% 7.0% -42.9% 6.9%		* Total ffffff *	
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Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost For School Year 2003/2004
District 415
Schedule Used - A

811111111111111111111111111111111111111	fffffffff	+++++++++	föfffffff	+++++++++++	++++++++++	+++++++++++	ffffffffffffffffff
° SALARIES FTE-Regular Subs			• BENEFI				4 Year Trend °
	25,019		%°Life In			104	26.7% °
°Bus Assistants				Insurance		7,724	10.3% °
°Technicians	20,465	6.2	%°Physica	ls		310	14.1% °
°Transportation Super.	2,772	11.8	%°Workers	Compensation		1,781	5.6% °
°Dr. Trainers/Coord.		-39.6	%°FICA			3,548	2.7% °
°Dispatcher/Secretary				ERSI Sick Leav	e	3,015	5.5% °
Other Program Staff			°Other B	enefits			-1.8% °
	48,256	2.1			TOTAL	16,482	5.1%
B1111111111111111111111111111111111111							
<pre>ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII</pre>		Year Trend			11111111111	11111111111111	4 Year Trend °
Leasing School Buses	4	rear fremu	°Fuel	E.S		11,810	-8.0% °
°Equipment Rental				Lubricants		11,010	-0.0%
°Contract Repairs/Maint		10 5%		terials and Pa	rts	13,426	375.2% °
°Utilities-Bus Garage		10.50	°Office	ccriaro ana ra	100	13/120	-31.9% °
°Bus Routing Software			°Cleanin	q		604	9.9% °
°Travel Expenses 794		22.1%	°Coveral	ls, Rags, Laun	dry		0
Other Expenses			°Hand To	ols			0
° TOTAL 794		-17.8%			TOTAL	25,840	17.0% °
0			° Fuel				
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII							
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					IIIIIIIIII	IIIIIIIIIIIII	
° CAPITAL OUTLAY	4	Year Trend					4 Year Trend °
°Radios				y(Garage only)			
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				of statewid %		11111111111111	111111111111111111111111111111111111111
TOTAL OPERAL ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII						++++++++++++	fffffffffffffffffff
	ract			IMBURSABLE MIL		rict Contra	
°To/From School 31,385	Lacc		%°To/From		DIDC	iicc concia	0
°Spcl. To/From School		0.0		o/From School			0
°Field Trips 1,417		-22.4	%°Field T		4	,792	0
°Extracurrucular Act.				rrucular Act.		,847	9.2%°
°Shuttle Trips 3,368		-16.8	%°Shuttle			•	0
°Summer Programs 1,422			%°Summer				0
°Non-conforming Vehicles				forming Vehicl	es		0
°Other 1,232		39.7	%°Other				1505.7%°
<ul> <li>TOTAL REIMB MILES 38,824</li> </ul>		-10.1	%° TOTAL	NON-REIMB MIL	ES 13	,639	19.5%°
Other Student Trip Miles							0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	IIIIIIIIII	1111111111	ÍÈÍÍÍÍÍÍ				
REIMBURSEMENT CALCULATIONS		~				% of State Tot	
811111111111111111111111111111111111111	IIIIIIIIII						III»
o Operating Costs			91,372 3	3	3 -6.2% 3	0.2%	0
° Total Miles			52,463 3	3	-6.2% ³	0.2%	•
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> </ul>			1.7416 ³ 67,616 ³	3	-4.0% ³	0.2%	0
• Reimbursable Operating Costs • Reimbursement Received		3	180 ³	3	-22.7% 3	0.2%	9
° Adjustment for Non-Eligible	Pidera	3	100 -	3	-22.76	0.1%	0
o Adjusted Operating Costs	RIGGIB	3	67,436 ³	3	-4.0% ³	0.2%	0
o Administrative Allowance		3	3	3	3	0.20	0
° In-Lieu/Special Contracts		3	3,960 ³	3	3	1.1%	0
° Contract Busing Service		3	3	3	3		0
° Assessment Fees		3	226 ³	3	3	0.2%	0
o Depreciation		3	15,136 ³	3	-0.1% 3	0.2%	0
° Balance of School Bus Replac	ement Fund	3	19,949 ³	3	3	2.3%	0
<ul> <li>TOTAL REIMBURS</li> </ul>	EMENT COST	3	86,758 3	3	-3.8% 3	0.1%	0
Ö		3	3	3	3		0
	MENT @ 85%		73,744 3	3	-3.8% 3	0.1%	0
° Previous Years Audit Review	Adjustment		2 3	3	3		0
0		3	3	3	3		0
<ul> <li>TOTAL REIMBURSEMENT FOR REPO</li> </ul>			73,746 3	3	-3.8% 3	0.1%	0
BIIIIIIIIIIIIIIIIIIIIIIIII							
Fall Enrollment # of Buses Reimb Cost/M 373 6 2.13					us Cost/Stu	dent Mile-Stat	
	2.69	655.33	672.			0.07	1
Total number of a.m. routes 3 Midday routes 1			r Trend= r Trend=				
p.m. routes 3			r Trend= r Trend=				
Number of students riding buses to OR f	rom gaboal				re safety h	used	
resulting in 33.8% of fall enrollment		GGILY IZO	Or WILLCH	35 Or 27.0% d	ic parecy D	asca	
resurering in 53.0% Or rair enfortiment							
# Reimb Acad trips 28; # Nonreimb A	cad trips	51; # N	onreimh A	thl trips 99;	Total Fi	eld/Act trips	178;

### Idaho State Department of Education Pupil Transportation System

Pupil Transportation Operating Cost for School Year 2003/2004

07/11/2005

11:23 a.m.

District 416

Schedule Used - A

4 Year ° BENEFITS SALARTES FTE-Regular Subs 4 Year Trend °Life Insurance °Bus Drivers °Bus Assistants °Health Insurance OTechnicians °Physicals °Transportation Super. °Workers Compensation °Dr. Trainers/Coord. °FICA ODispatcher/Secretary °PERSI+PERSI Sick Leave Other Program Staff Other Benefits TOTAL TOTAL. 4 Year Trend ° SUPPLIES • PURCHASED SERVICES 4 Year Trend °Fuel OLeasing School Buses °Equipment Rental °Oils & Lubricants °Contract Repairs/Maint °Shop Materials and Parts OUtilities-Bus Garage Office. °Bus Routing Software °Cleaning °Travel Expenses °Coveralls, Rags, Laundry °Hand Tools Other Expenses TOTAL. TOTAL Fuel Refund ° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend °Property(Garage only) °Radios TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total. ° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract °To/From School °To/From School °Spcl. To/From School °Spcl. To/From School °Field Trips °Field Trips °Extracurrucular Act. °Extracurrucular Act. °Shuttle Trips °Shuttle Trips °Summer Programs °Summer Programs ONOn-conforming Vehicles ONon-conforming Vehicles °Other °Other TOTAL REIMB MILES ° TOTAL NON-REIMB MILES Other Student Trip Miles REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total Operating Costs ° Total Miles ° Reimbursable Factor ° Reimbursable Operating Costs ° Reimbursement Received · Adjustment for Non-Eligible Riders Adjusted Operating Costs Admimistrative Allowance º In-Lieu/Special Contracts 8,293 3 27.8% 2.3% ° Contract Busing Service ° Assessment Fees 19³ o Depreciation º Balance of School Bus Replacement Fund TOTAL REIMBURSEMENT COST 8,312 3 27.9% 7.065 3 REIMBURSEMENT @ 85% 27.9% O Previous Years Audit Review Adjustment ° TOTAL REIMBURSEMENT FOR REPORTING YEAR 7,065 3 -100.0% Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles 10 Ω 0.00 2.69 0.00 672.87 0 071 Total number of a.m. routes 0 4 Year Trend= Midday routes 0 4 Year Trend= 0 p.m. routes 4 Year Trend= Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety bused resulting in 0.0% of fall enrollment. # Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

## Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 417 Schedule Used - Contracted

Efffffffffffffffffffffffffffffffffffff	4 Year	ËÍÍÍÍÍÍÍÍÍÍÍ  BENEFITS Life Insura Health Insu	ince	111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ffffffffffffffff 4 Year Trend ° °
*Pechnicians  Transportation Super.		°Physicals °Workers Com				0
°Dr. Trainers/Coord. °Dispatcher/Secretary °Other Program Staff		°FICA °PERSI+PERSI °Other Benef		<u> </u>		0
° TOTAL		0		TOTAL		0
		ËÍÍÍÍÍÍÍÍÍÍÍ • SUPPLIES				
°Leasing School Buses °Equipment Rental		°Fuel °Oils & Lubr	icants			0
°Contract Repairs/Maint		°Shop Materi °Office	als and Par	ts		0
°Utilities-Bus Garage °Bus Routing Software		°Cleaning				0
°Travel Expenses °Other Expenses		°Coveralls, °Hand Tools	Rags, Laund	lry		0
• TOTAL		0		TOTAL		0
BITTITTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	ííííííííííííííííííííííííííííííííííííííí					
EIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	rs 0 which	ÊÍÍÍÍÍÍÍÍÍÍÍ is 0.0 % of	íííííííííííííí statewide t	otal.		
Efffffffffffffffffffffffffffffffffffff		<pre>ëffffffffffff o NON-REIMBU</pre>			ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ trict Contract	
°To/From School 55,510 °Spcl. To/From School		°To/From Sch °Spcl. To/Fr				0
°Field Trips 2,676	13.9%	°Field Trips	1			20.6%°
°Extracurrucular Act. °Shuttle Trips		°Extracurruc °Shuttle Tri			5,729	-9.3%
°Summer Programs		°Summer Prog				0
<pre>°Non-conforming Vehicles °Other</pre>		°Non-conform °Other	ing Vehicle	es		0
° TOTAL REIMB MILES 58,186	-2.5%		-REIMB MILE	S	5,729	-13.2%°
Other Student Trip Miles Biffifffffffffffffffffffffffffffffffff			4 Yea	r Trend	% of State Total	L
<pre>####################################</pre>	IIINIIIIIII 3	IIIIIINIIIII	IIIINIIIIII 3	IIIIIIIIII 3		II»
° Total Miles		3,915 3	3	-3.9% 3	0.2%	0
<ul><li>Reimbursable Factor</li><li>Reimbursable Operating Costs</li></ul>	3	3	3	3		0
<ul> <li>Reimbursement Received</li> </ul>	3	3	3	3		0
<ul><li>Adjustment for Non-Eligible Riders</li><li>Adjusted Operating Costs</li></ul>	3	3	3	3		0
Administrative Allowance	3	3	3	3		0
o In-Lieu/Special Contracts	3 3 16	3	3	-26.9% ³	0.70	0
<ul><li>Contract Busing Service</li><li>Assessment Fees</li></ul>	3 TP	0,874 ³ 435 ³	3	2.4% 3	0.7%	0
° Depreciation	3	3	3	3		0
° Balance of School Bus Replacement Fund		3	3	3		0
O TOTAL REIMBURSEMENT COST	3 16 3	1,309 ³	3	1.2% 3	0.2%	0
• REIMBURSEMENT @ 85%	3 13	7,113 3	3	1.2% 3	0.2%	0
° Previous Years Audit Review Adjustment	3	3	3	3		0
<ul> <li>TOTAL REIMBURSEMENT FOR REPORTING YEAR</li> <li>BÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ</li></ul>		7,113 ³ ffffffffffffff	3 :fffffffffff	1.2% 3	0.2%	° ŕ Ť¼
Fall Enrollment # of Buses Reimb Cost/Mile-State 338 6 2.76 2.69					udent Mile-State 0.071	# Shop Vehicles
Total number of a.m. routes 5 Midday routes 5	4 Year	Trend= Trend=				
p.m. routes 5 Number of students riding buses to OR from school		Trend= of which 12	or 11.3% ar	e safety	bused	
resulting in 31.4% of fall enrollment. # Reimb Acad trips 43; # Nonreimb Acad trips (	_	nreimb Athl		_	ield/Act trips 10	)9;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 418
Schedule Used - A

611111111111111111111111111111111111111		+++++++++++++++++++++++++++++++++++++++	fffffffffffffffffff
° SALARIES FTE-Regular Subs	4 Year ° BENEFITS		4 Year Trend °
Bus Drivers 22,063		144	15.0%
°Bus Assistants	°Health Insurance	5,063	-6.1%
°Technicians 5,238		612	23.2%
°Transportation Super. 13,083			5.4% °
°Dr. Trainers/Coord. 600		3,258	20.4%
°Dispatcher/Secretary 1,600			36.6%
Other Program Staff 194		1,075	
o TOTAL 42.778	8.1%°	TOTAL 14.824	0.6% °
R1111111111111111111111111111111111111			
° PURCHASED SERVICES	4 Year Trend ° SUPPLIES		4 Year Trend °
°Leasing School Buses	°Fuel	12,125	6.3% °
°Equipment Rental	°Oils & Lubricants	1,156	67.9% °
°Contract Repairs/Maint 2,564	-2.3% °Shop Materials and Pa		16.7% °
°Utilities-Bus Garage 3,791	788.2% °Office	723	80.2% °
°Bus Routing Software	°Cleaning	138	-12.8% °
°Travel Expenses 100	-13.1% °Coveralls, Rags, Lau	ndry	0
Other Expenses	°Hand Tools	300	21.2% °
• TOTAL 6,455	2.6% °	TOTAL 24,911	3.7% °
0	<ul> <li>Fuel Refund</li> </ul>		0
È1111111111111111111111111111111111111	ffffffffffffffffffffffffffffffffffffff	11111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
£1111111111111111111111111111111111111	ffffffffffffffffffffffffffffffffffffff	11111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
° CAPITAL OUTLAY	4 Year Trend ° INSURANCE		4 Year Trend °
°Radios 912	3.5% °Property(Garage only	)	0
È1111111111111111111111111111111111111	ffffffffffffffff£fffffffffffffffffffff	11111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
TOTAL OPERATING COS	STS 89,880 which is 0.2 % of statewi	de total.	
£1111111111111111111111111111111111111	ffffffffffffffffffffffffffffffffffffff	11111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
° REIMBURSABLE MILES District Contract	4 Year ° NON-REIMBURSABLE MI	LES District Contr	act 4 Year °
°To/From School 41,800	7.4%°To/From School		0
°Spcl. To/From School 950	°Spcl. To/From School	2,400	55.6%°
°Field Trips 1,224	37.5%°Field Trips		0
°Extracurrucular Act.	°Extracurrucular Act.	9,072	8.8%°
°Shuttle Trips 6,565	-25.4%°Shuttle Trips		0
°Summer Programs 1,752	-5.4%°Summer Programs		0
°Non-conforming Vehicles	°Non-conforming Vehic	les	0
°Other	°Other		0
<ul> <li>TOTAL REIMB MILES 52,291</li> </ul>	7.4%° TOTAL NON-REIMB MI	LES 11,472	13.6%°
Other Student Trip Miles	0		
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			
REIMBURSEMENT CALCULATIONS		ear Trend % of State To	
BITTITTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT			IIII»
° Operating Costs	3 89,880 ³ ³	2.3% 3 0.2%	0
° Total Miles	³ 63,763 ³ ³	7.5% 3 0.2%	0
° Reimbursable Factor	3 1.4096 ³ ³	3	0
<ul> <li>Reimbursable Operating Costs</li> </ul>	13,109	2.2% 3 0.2%	
° Reimbursement Received	300	-25.9% ³ 0.2%	0
o Adjustment for Non-Eligible Riders			0
o Adjusted Operating Costs	3 73,349 ³ ³	1.9% 3 0.2%	0
Admimistrative Allowance	3 3 3	3	0
o In-Lieu/Special Contracts	3 3 3	3	0
° Contract Busing Service		3 0.10	0
° Assessment Fees	3 213 3 3	3 0.1%	
O Depreciation	- 0,390 -	-25.0% 3 0.1%	0
<ul> <li>Balance of School Bus Replacement F</li> <li>TOTAL REIMBURSEMENT (</li> </ul>		-3.9% 3 0.1%	0
O TOTAL REIMBURSEMENT (	3 79,952 3 3	-3.96 3 0.16	0
• REIMBURSEMENT @	85% ³ 67.959 ³ ³	-3.9% 3 0.1%	9
° Previous Years Audit Review Adjustr	03.0	-3.5%	0
o rievious leals Audit Keview Aujusti	3 3 3	3	0
° TOTAL REIMBURSEMENT FOR REPORTING Y	YEAR ³ 67,959 ³ ³	-3.9% 3 0.1%	0
RIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			ffff¼
		Bus Cost/Student Mile-Sta	
222 7 1.52 2.6		0.0	
Total number of a.m. routes 4	4 Year Trend= 10.4%	0.0	· =
	4 Year Trend= -33.4%		
Midday routes 0			
Midday routes 0	4 Year Trend= -33.4% 4 Year Trend=	e safety bused	
Midday routes 0 p.m. routes 4	4 Year Trend= -33.4% 4 Year Trend=	e safety bused	
Midday routes 0 p.m. routes 4 Number of students riding buses to OR from sch	4 Year Trend= -33.4% 4 Year Trend= hool daily 123 of which 0 or 0.0% ar		84;

## Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 421 Schedule Used - Contracted

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° SALARIES FTE-Regular Subs	4 Yea	r ° BENEFITS				4 Year Trend °
°Bus Drivers		°Life Insur				0
°Bus Assistants		°Health Ins	urance			۰
°Technicians		°Physicals				0
°Transportation Super.		°Workers Co	mpensation			0
°Dr. Trainers/Coord.		°FICA				0
Object Program Staff		°PERSI+PERS °Other Bene		ve		0
Other Program Staff TOTAL		onther Bene	IILS	TOTAL		0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	********	ffRffffffffff	1111111111		1111111111111111	ffffffffffffffff
		d ° SUPPLIES				4 Year Trend °
°Leasing School Buses		°Fuel				0
°Equipment Rental		°Oils & Lub				0
°Contract Repairs/Maint		°Shop Mater	ials and P	arts		0
°Utilities-Bus Garage		°Office				0
°Bus Routing Software °Travel Expenses		°Cleaning °Coveralls,	Dagg Tay	n dwr.		
Other Expenses		°Hand Tools	Rays, Lau	nar y		0
o TOTAL		0		TOTAL		0
0		° Fuel Ref	und			0
B1111111111111111111111111111111111111	iiiiiiiiii			111111111111	1111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
£1111111111111111111111111111111111111				ííííííííííííííííííííííííííííííííííííííí	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
	Year Tren	d ° INSURANCE				4 Year Trend °
°Radios		°Property(G				0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					IIIIIIIIIIIIIII	IIIIIIIIIIIIIII
TOTAL OPERATING COS	STS 0 whic.	n is 0.0 % of	statewide	total. ####################################	+++++++++++++++	ffffffffffffff
° REIMBURSABLE MILES District Contract		r ° NON-REIMB			rict Contract	4 Year °
°To/From School 189,660		8%°To/From Sc		DISC DISC	rice concrace	4 lear
°Spcl. To/From School		°Spcl. To/F				0
°Field Trips 5,613	-9.	7%°Field Trip				0
°Extracurrucular Act.		°Extracurru	cular Act.		48,949	2.6%°
°Shuttle Trips		°Shuttle Tr				۰
°Summer Programs		°Summer Pro				0
°Non-conforming Vehicles °Other		°Non-confor	ming Vehic	les		0
° TOTAL REIMB MILES 195,273	1	°Other 2%° TOTAL NO	M DETMD MT	TEC	48,949	2.6%°
Other Student Trip Miles	1.	0 101AL NO	N-KEIMD MI	LES	40,543	2.0%
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ÍÍÍÍÍÍÍÍÍ	ÍÍŘÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍ	íííííííííííííí	íííííííííííííííííííííííííííííííííííííí	íííííííííííííííííí/
REIMBURSEMENT CALCULATIONS			4 Y	ear Trend	% of State Total	
£1111111111111111111111111111111111111	ÍÍÍÍÑÍÍÍÍ			ÍÍÍÍÍÍÍÍÍÍÑÍ	<b>1111111111111111</b> 111111111111111	»
o Operating Costs	3	3	3	3		0
° Total Miles	3	244,222 3	3	1.4% 3	0.9%	•
<ul><li>Reimbursable Factor</li><li>Reimbursable Operating Costs</li></ul>	3	3	3	3		0
° Reimbursement Received	3	3	3	-36.8% ³		0
° Adjustment for Non-Eligible Riders	3	3	3	3		0
o Adjusted Operating Costs	3	3	3	-36.8% ³		0
<ul> <li>Admimistrative Allowance</li> </ul>	3	3	3	3		0
o In-Lieu/Special Contracts	3	3	3	1.6% 3		0
° Contract Busing Service	3	615,148 3	3	2.8% 3	2.8%	
O Assessment Fees	3	1,717 3	3	3		
<ul> <li>Depreciation</li> <li>Balance of School Bus Replacement Fund</li> </ul>	-	3	3	3		0
TOTAL REIMBURSEMENT COST		616,865 3	3	2.8% 3	0.9%	0
0	3	3	3	3		0
• REIMBURSEMENT @ 85%		524,335 ³	3	2.8% 3	0.9%	0
º Previous Years Audit Review Adjustment	3	3 3	3	3		0
0	3	3	3	3		
° CAP REIMB (110.00%) WAIVED FOR RPT YEA		524,338 ³	3	2.8% 3	0.9%	0
Efffffffffffffffffffffffffffffffffffff					llllllllllllllllll; dent Mile-State	# Shop Vehicles
949 25 Reimb Cost/Mile-State	1,526.4		0.196	Dus COSL/STU	0.071	# priob Address
Total number of a.m. routes 14			1.7%		0.071	
Midday routes 5	4 Ye	ar Trend=	-			
p.m. routes 15			0.1%			
Number of students riding buses to OR from school	l daily 40	3 of which 12	5 or 31.0%	are safety	bused	
resulting in 42.5% of fall enrollment.					. 1 1 / 3	
# Reimb Acad trips 134; # Nonreimb Acad trips	1, #	монгетию Агит	crips 248	, lotal Fi	eld/Act trips 383	,
	"		_			

## Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 422

Schedule Used - B

ÉIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	4 Year	° BENEFITS	1111111111111	111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÓÍÓ 4 Year Trend °
°Bus Drivers 21,168	3.09	%°Life Insurance			0
°Bus Assistants °Technicians		°Health Insurance °Physicals			
°Transportation Super.		°Workers Compensati	on		•
°Dr. Trainers/Coord.		°FICA		1,614	2.8% °
°Dispatcher/Secretary		°PERSI+PERSI Sick L	eave	215	-22.0% °
Other Program Staff		Other Benefits			0
° TOTAL 21,168	3.09		TOTAL	1,829	-4.4% 0
######################################					
	Year Trend		111111111111	11111111111111111	4 Year Trend °
°Leasing School Buses	TCUI IICIIU	°Fuel		12,559	7.4% °
°Equipment Rental		°Oils & Lubricants		/	0
°Contract Repairs/Maint 11,819	77.4%	°Shop Materials and	Parts	322	-31.4% °
°Utilities-Bus Garage 307		°Office			0
°Bus Routing Software		°Cleaning			0
°Travel Expenses °Other Expenses		°Coveralls, Rags, L °Hand Tools	aunary		0
o TOTAL 12,126	74.3%	0	TOTAL	12,881	5.1% °
0		° Fuel Refund			0
Biffiffiffiffiffiffiffiffiffiffiffiffiff	iiiiiiiiiiii				
°Radios BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	111111111111	°Property(Garage on ÍÊÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ		11111111111111111	° 111111111111111111111111111111111111
TOTAL OPERATING COSTS					
° REIMBURSABLE MILES District Contract °To/From School 31,663	4 Year	ONN-REIMBURSABLE : OTO/From School	MILES Di	strict Contrac	ct 4 Year °
°Spcl. To/From School		°Spcl. To/From Scho	0]		0
°Field Trips 382	-5.99	%°Field Trips		1,936	0
°Extracurrucular Act.		°Extracurrucular Ac	t. :	12,252	4.5%°
°Shuttle Trips		°Shuttle Trips			0
Summer Programs		°Summer Programs			0
°Non-conforming Vehicles °Other		<pre>°Non-conforming Veh °Other</pre>	icies		
° TOTAL REIMB MILES 32,045	-0.49	%° TOTAL NON-REIMB	MILES	14.188	8.3%°
Other Student Trip Miles 6,837	0.1	0 1011111 11011 111111111		11/100	0.50
È1111111111111111111111111111111111111	ÍÍÍÍÍÍÍÍÍÍÍ				
REIMBURSEMENT CALCULATIONS		4	Year Trend	% of State Tota	al
					III»
° Operating Costs ° Total Miles		48,004 ³ ³ 46,233 ³	6.1% 1.9%		0
° Reimbursable Factor		1.0383 3 3		3	۰
° Reimbursable Operating Costs		33,272 3	3.8%	0.1%	0
<ul> <li>Reimbursement Received</li> </ul>	3	3 3		3	•
<ul> <li>Adjustment for Non-Eligible Riders</li> </ul>		3 3		3	0
o Adjusted Operating Costs		33,272 ³ ³ 2,495 ³ ³	3.9%	0.10	0
<ul> <li>Admimistrative Allowance</li> <li>In-Lieu/Special Contracts</li> </ul>	3	2,495 3 3	3.9%	20.78	0
° Contract Busing Service	3	3 3		3	•
° Assessment Fees	3	160 ³		0.4%	0
o Depreciation		25,496 ³ ³	16.4%	0.4%	•
º Balance of School Bus Replacement Fun		3 3		3	0
• TOTAL REIMBURSEMENT COS	ST ³ (	54,395 3 3	4.8%	3 0.1%	0
• REIMBURSEMENT @ 85		54,736 3 3	4.8%	3 0.1%	0
° Previous Years Audit Review Adjustmen		3 3	4.00	U.16	0
0	3	3 3		3	0
<ul> <li>TOTAL REIMBURSEMENT FOR REPORTING YEA</li> </ul>		54,736 ³ ³	4.8%	0.10	•
BITTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	Cost/Stud			ÏÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ tudent Mile-State	
360 4 1.91 2.69	747.11	672.87 0.09	8	0.071	4
Total number of a.m. routes 3 Midday routes 0		r Trend= r Trend=			
Midday routes 0 p.m. routes 3		r Trend= r Trend=			
Number of students riding buses to OR from schoo					
	or dalih as d	OF MUTCH A OL II'04	are salety b	usea	
resulting in 22.8% of fall enrollment. # Reimb Acad trips 5; # Nonreimb Acad trips		onreimb Athl trips 7		usea	

## Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 431

Schedule Used - A

				111111111111	ííííííííí	1111111111111		
° SALARIES FTE-F °Bus Drivers	Regular Subs 131,770		° ° BENEFITS !%°Life Insu:	range		712	4 :	Year Trend ° 98.2% °
°Bus Assistants	11,415		.%°Health Ins			41,353		4.7%
°Technicians	26,028		%°Physicals			1,055		5.3% °
°Transportation Super.	35,991		.%°Workers Co			8,296		9.4% °
°Dr. Trainers/Coord.			°FICA	_		14,607		3.9% °
°Dispatcher/Secretary				SI Sick Leav	e	14,097		30.6% °
Other Program Staff			°Other Bene	efits		114		-27.5% °
0	TOTAL 205,204				TOTAL	80,234		6.2% 0
	::::::::::::::::::::::::::::::::::::::							
• PURCHASED SERVICES		4 Year Trend			.11111111			Year Trend °
°Leasing School Buses		i icui iiciio	°Fuel			28,334		2.1%
°Equipment Rental			°Oils & Lul	bricants		2,455		78.2% °
°Contract Repairs/Maint	2,107	64.2%		rials and Pa	rts	20,046		7.6% °
°Utilities-Bus Garage	3,216	-4.9%	°Office			309		107.0% °
°Bus Routing Software			°Cleaning			598		9.8% °
°Travel Expenses	679	-7.2%		, Rags, Laun	dry	81		-17.6% °
Other Expenses	142		°Hand Tools	S	mom. r	20		10.5% °
0	TOTAL 6,144	6.1%	° Fuel Re	fund	TOTAL	51,843		3.7% °
- 					++++++++	ffffffffffff	fffffffff	- fffffffffffffff/1/
° CAPITAL OUTLAY		4 Year Trend						Year Trend °
°Radios				Garage only)		120		0
ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ							<b>111111111</b>	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
	TOTAL OPERATING CO							
° REIMBURSABLE MILES	District Contract			BURSABLE MIL	ES Di	istrict Co	ntract	4 Year °
°To/From School °Spcl. To/From School	108,145 11,612		%°To/From So					0
°Field Trips	4,906		%°Spcl. To/   %°Field Tri					0
°Extracurrucular Act.	1,500	11.0		ucular Act.		36,601		1.7%°
°Shuttle Trips		205.4	%°Shuttle Tr			,		0
°Summer Programs	874		%°Summer Pro					0
°Non-conforming Vehicles				rming Vehicl	es			0
°Other	417		%°Other					ō
o TOTAL REIMB MILES	125,954	0.2	%° TOTAL NO	ON-REIMB MIL	ES	36,601		1.7%°
Other Student Trip Miles	; [11111111111111111111111111111			++++++++++			++++++++	· · · · · · · · · · · · · · · · · · · ·
	EMENT CALCULATIONS	. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	.16111111111.			% of State		1111111111111174
		:ffffffffñffffff	fffffffñfff					
° Operating			43,545 3	3	4.3%		.8% °	
° Total Mil	es	3 1	.62,555 3	3	0.3%	3 0	.6% °	
	able Factor		2.1134 3	3		3	0	
	able Operating Costs		166,191 3	3	4.0%		.7% °	
	ement Received	, 3	2,220 ³	3	-28.9%	3 1	.0% °	
	nt for Non-Eligible Riders Operating Costs		163,971 3	3	3.8%	3 0	.7% °	
	rative Allowance	3	3	3	3.0%	3	. / % -	
	Special Contracts	3	3	3	372.0%	3	0	
	Busing Service	3	3	3		3	0	
° Assessmer	nt Fees	3	899 3	3		3 0	.7% °	
° Depreciat			48,780 ³	3	-2.9%	3 0	.7% °	
° Balance o	of School Bus Replacement		3	3		3		
0	TOTAL REIMBURSEMENT	COST 3 3	13,650 3	3	2.5%	3 ()	.5% °	
0	REIMBURSEMENT @		166,603 ³	3	2.5%	3 ∩	.5% °	
• Previous	Years Audit Review Adjust		2 3	3	2.50	3		
0		3	3	3		3	0	
° TOTAL REI	MBURSEMENT FOR REPORTING	YEAR 3 2	.66,605 ³	3	2.5%	3 0	.5% °	
				ÍÍÍÍÍÍÍÍÍÍÍÍÍ	111111111	íiííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍͼ	
Fall Enrollment # of E					us Cost/S	Student Mile-		# Shop Vehicles
1,620 18		69 495.64	672.87	0.071			0.071	1
Total number of a.m.	routes 12 routes 1		r Trend= r Trend=					
	routes 12			-3.8%				
	riding buses to OR from so				are safet	ty bused		
	of fall enrollment.	2						
	.06; # Nonreimb Acad tr	ips 44; # N	Ionreimb Ath	l trips 269;	Total	Field/Act tr	ips 419;	

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 432 Schedule Used - A

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° SALARIES FTE-Regular Subs		r ° BENEFITS				Year Trend °
°Bus Drivers 42,859	2.	3%°Life Insur		_ 1	~	0
°Bus Assistants		°Health Ins	urance	2,68 81		26.9% 0
°Technicians 3,866 °Transportation Super. 5,523	-12	°Physicals 8%°Workers Co	mongation	40		187.0% ° -83.4% °
°Dr. Trainers/Coord. 552		0% WOIKEIB CO	препвастоп	3,80		2.0%
°Dispatcher/Secretary 1,105	100.		I Sick Leave	2,18		12.6% °
Other Program Staff		Other Bene		3,07		1665.5% °
° TOTAL 53,905		6%°		TAL 12,98		25.4% °
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII						
<pre>E111111111111111111111111111111111111</pre>		.IIEIIIIIIIIII .d ° SUPPLIES	111111111111111.	111111111111111		Year Trend °
°Leasing School Buses	a rear iren	°Fuel		10,56		-0.1% °
°Equipment Rental		°Oils & Lub	ricants	15,30		2.1%
°Contract Repairs/Maint	75.7%	°Shop Mater	ials and Parts	3,20		-12.6% °
°Utilities-Bus Garage 2,304	8.6%	°Office				0
°Bus Routing Software		°Cleaning				0
°Travel Expenses			Rags, Laundry			0
Other Expenses	20.00	°Hand Tools	mor	12.01	1	2 00 0
o TOTAL 2,304	30.0%	• Fuel Ref		TAL 13,91	1	-3.8% °
È1111111111111111111111111111111111111	fffffffffff	ruer ker		********	ffffffffffff	- ffffffffffffff
		d ° INSURANCE				Year Trend °
°Radios		°Property(G		9		-7.5% °
RIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					ííííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
TOTAL OPERATING COST	83,199 wh	ich is 0.2 %	of statewide to	otal.		
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII						
° REIMBURSABLE MILES District Contract °To/From School 48,184		r ° NON-REIMB 7%°To/From Sc		District	Contract	4 Year °
°Spcl. To/From School	0.	°Spcl. To/F:				0
°Field Trips 2,479	-20.	7%°Field Trip				0
°Extracurrucular Act.		°Extracurru		7,799		-2.9%°
°Shuttle Trips		°Shuttle Tr				0
°Summer Programs		°Summer Pro				0
°Non-conforming Vehicles °Other 518	5.0		ming Vehicles			0
° TOTAL REIMB MILES 51,181		6%°Other 4%° TOTAL NO	T DETMD MITTE	7,799		-2.9%°
Other Student Trip Miles	-2.	4. TOTAL NO	N-KEIMD MILES	1,133		-2.9%
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ÍÍÍÍÍÍÍÍÍÍÍ	ÍÍŘÍÍÍÍÍÍÍÍÍ	ííííííííííííííííííííííííííííííííííííííí	ííííííííííííííííííííííííííííííííííííííí	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
REIMBURSEMENT CALCULATIONS			4 Year	Trend % of S	tate Total	
£1111111111111111111111111111111111111	ÍÍÍÍÍÑÍÍÍÍ					
o Operating Costs	3	83,199 3	3	3	0.2% °	
° Total Miles	3	58,980 ³	3 —3	3.2% 3	0.2% °	
<ul> <li>Reimbursable Factor</li> <li>Reimbursable Operating Costs</li> </ul>	3	1.4106 ³ 72,196 ³		L.0% ³	0.2% °	
° Reimbursable Operating Costs	3	12,190 -		L.3% 3	0.2%	
° Adjustment for Non-Eligible Riders	3	3	3	3	0	
o Adjusted Operating Costs	3	72,196 ³	3	L.0% ³	0.2% °	
<ul> <li>Admimistrative Allowance</li> </ul>	3	3	3	3.7% 3	0	
° In-Lieu/Special Contracts	3	2,641 3	3 4!	5.4% 3	0.7% °	
° Contract Busing Service	3	3	3	5.4% ³	0	
<ul><li>Contract Busing Service</li><li>Assessment Fees</li></ul>	3	3 298 ³	3	5.4% 3 3 3	0.3%	
<ul> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> </ul>	3 3 3	298 ³ 22,111 ³	3	5.4% ³	0.3% °	
<ul> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Furnishment</li> </ul>	3 3 3	298 ³ 22,111 ³ 22,111 ³	3 3 3 1	5.4% 3 3 3 ).8% 3	0.3% ° 0.3% ° 2.6% °	
<ul> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> </ul>	3 3 3	298 ³ 22,111 ³	3 3 3 1	5.4% 3 3 3	0.3% °	
<ul> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Further States</li> <li>TOTAL REIMBURSEMENT CO.</li> <li>REIMBURSEMENT @ 8</li> </ul>	3 3 3 and 3 ST 3 5% 3	298 ³ 22,111 ³ 22,111 ³ 97,246 ³ 82,659 ³	3 3 3 1 3 3	5.4% 3 3 3 3.8% 3 2.8% 3 3 2.8% 3	0.3% ° 0.3% ° 2.6% °	
<ul> <li>Contract Busing Service</li> <li>Assessment Fees</li> <li>Depreciation</li> <li>Balance of School Bus Replacement Furence</li> <li>TOTAL REIMBURSEMENT CO</li> </ul>	3 3 3 and 3 ST 3 5% 3	298 ³ 22,111 ³ 22,111 ³ 97,246 ³	3 3 3 1 3 3	5.4% 3 3 3 3.8% 3 3 2.8% 3	0.3% ° 0.3% ° 2.6% ° 0.1% ° °	
Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Fur TOTAL REIMBURSEMENT CO REIMBURSEMENT @ 8 Previous Years Audit Review Adjustment	3 3 3 3 3 3 57 3 3 58 3 11 3	298 ³ 22,111 ³ 22,111 ³ 27,246 ³ 82,659 ³	3 3 3 3 3 3 3	5.4% 3 3 ).8% 3 3 2.8% 3 3 3 3 3	0.3% ° 0.3% ° 2.6% ° 0.1% ° 0	
Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Fur TOTAL REIMBURSEMENT CO: REIMBURSEMENT @ 8 Previous Years Audit Review Adjustmen	3 3 3 3 3 3 3 3 5 3 3 5 3 3 4 3	298 3 22,111 3 22,111 3 97,246 3 82,659 3	3 3 10 3 3 3 3 3 3	5.4% 3 3 3 3.8% 3 3 2.8% 3 3 2.8% 3 3 2.8% 3	0.3% ° 0.3% ° 2.6% ° 0.1% ° 0.1% ° 0.1% °	
Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Fur TOTAL REIMBURSEMENT CO: REIMBURSEMENT @ 8 Previous Years Audit Review Adjustmen TOTAL REIMBURSEMENT FOR REPORTING YES	3 3 3 3 3 57 3 57 3 58 3 58 3 AR 3	3 298 3 22,111 3 22,111 3 97,246 3 82,659 3 82,659 3 ffffffffffffffffffffffffffffffffffff	3 3 10 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	5.4% 3 3 3 3.8% 3 2.8% 3 3 2.8% 3 3 2.8% 3 3 2.8% 3 3 2.8% 3	0.3% ° 0.3% ° 0.3% ° 0.1% ° 0.1% ° 0.1% ° 0.1% ° 0.1% °	# Shon Vehicles
Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Fur TOTAL REIMBURSEMENT CO: REIMBURSEMENT @ 8 Previous Years Audit Review Adjustmen	3 3 3 3 3 57 3 57 3 58 3 58 3 AR 3	3 298 3 22,111 3 22,111 3 97,246 3 3 82,659 3 3 82,659 3 3 fffifffffffffffffffudent-State	3 3 10 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	5.4% 3 3 3 3.8% 3 3 2.8% 3 3 2.8% 3 3 2.8% 3	0.3% ° 0.3% ° 0.3% ° 0.1% ° 0.1% ° 0.1% ° 0.1% ° 0.1% °	# Shop Vehicles 2
Contract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Fur TOTAL REIMBURSEMENT CO REIMBURSEMENT @ 8 Previous Years Audit Review Adjustmen TOTAL REIMBURSEMENT FOR REPORTING YERIFIFIFIFIFI	3 3 3 3 and 3 5 5 5 3 5 4 3 3 4 8 3 ffffffffffff 2 Cost/St 1,428.8	3 298 3 22,111 3 22,111 3 97,246 3 3 82,659 3 3 82,659 3 3 fffifffffffffffffffudent-State	3 3 1( 3 3 3 3 3 3 3 4 6fffffffffffff Reimb Bus (	5.4% 3 3 3 3.8% 3 2.8% 3 3 2.8% 3 3 2.8% 3 3 2.8% 3 3 2.8% 3	0.3% 0 0.3% 0 2.6% 0 0.1% 0 0.1% 0 0.1% 0 ffffffffffff;	
Ocontract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Further Service TOTAL REIMBURSEMENT CO. REIMBURSEMENT @ 8: Previous Years Audit Review Adjustmen TOTAL REIMBURSEMENT FOR REPORTING YE. BISSIFISSIFISSIFISSIFISSIFISSIFISSIFISS	3 3 3 3 3 3 6 3 5 7 3 5 8 3 7 6 1 1 1 1 4 2 8 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3 298 3 22,111 3 22,111 3 97,246 3 82,659 3 6711111111111111111111111111111111111	3 3 1( 3 3 3 3 3 3 3 4 6fffffffffffff Reimb Bus (	5.4% 3 3 3 3.8% 3 2.8% 3 3 2.8% 3 3 2.8% 3 3 2.8% 3 3 2.8% 3	0.3% 0 0.3% 0 2.6% 0 0.1% 0 0.1% 0 0.1% 0 ffffffffffff;	
Ocntract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Fur TOTAL REIMBURSEMENT CO. REIMBURSEMENT @ 8 Previous Years Audit Review Adjustmen TOTAL REIMBURSEMENT FOR REPORTING YE. Effiffiffiffiffiffiffiffiffiffiffiffiffi	3 3 3 3 3 3 3 3 5 5 3 5 3 6 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	3 298 3 22,111 3 22,111 3 97,246 3 82,659 3 1fffffffffffffffffffffffffffffffffff	3 3 10 3 3 3 3 3 3 7 7 7 7 7 7 7 7 7 7 7 7 7	5.4% 3 3 0.8% 3 3 2.8% 3 3 2.8% 3 3 2.8% 3 3 7 6ffffffffffffffff	0.3% 0 0.3% 0 2.6% 0 0.1% 0 0.1% 0 0.1% 0 ffffffffffff;	
° Contract Busing Service ° Assessment Fees ° Depreciation ° Balance of School Bus Replacement Fur ° TOTAL REIMBURSEMENT CO: ° REIMBURSEMENT © 8: ° Previous Years Audit Review Adjustmen ° TOTAL REIMBURSEMENT FOR REPORTING YE. Effifffffffffffffffffffffffffffffffff	3 3 3 3 3 3 3 3 5 5 3 5 3 6 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	3 298 3 22,111 3 22,111 3 97,246 3 82,659 3 1fffffffffffffffffffffffffffffffffff	3 3 10 3 3 3 3 3 3 7 7 7 7 7 7 7 7 7 7 7 7 7	5.4% 3 3 0.8% 3 3 2.8% 3 3 2.8% 3 3 2.8% 3 3 7 6ffffffffffffffff	0.3% 0 0.3% 0 2.6% 0 0.1% 0 0.1% 0 0.1% 0 ffffffffffff;	
Ocntract Busing Service Assessment Fees Depreciation Balance of School Bus Replacement Fur TOTAL REIMBURSEMENT CO. REIMBURSEMENT @ 8 Previous Years Audit Review Adjustmen TOTAL REIMBURSEMENT FOR REPORTING YE. Effiffiffiffiffiffiffiffiffiffiffiffiffi	3 3 3 3 3 3 3 6 7 7 8 7 8 7 8 7 8 7 9 7 9 9 9 9 9 9 9 9	3 298 3 22,111 3 22,111 3 97,246 3 82,659 3 1fffffffffffffffffffffffffffffffffff	3 3 10 3 3 3 3 3 3 3 3 3 6 6 6 6 7 7 6 8 8 8 8 7 7 8 8 8 8 8 8 8	5.4% 3 3 0.8% 3 3 2.8% 3 3 2.8% 3 3 2.8% 3 3 7 6ffffffffffffffff	0.3% 0 0.3% 0 2.6% 0 0.1% 0 0.1% 0 0.1% 0 fififififififi ile-State 0.071	

# Idaho State Department of Education Pupil Transportation System Pupil Transportation Operating Cost for School Year 2003/2004 District 433 Schedule Used - A

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° SALARIES FTE-Re			Year ° BENEFITS				ear Trend °
°Bus Drivers	36,2	46	2.4%°Life Insura				0
°Bus Assistants			°Health Insu	ırance	7,153		18.3% °
°Technicians			°Physicals		417		149.0% °
°Transportation Super.			°Workers Com °FICA	pensation	1,822 3,540		23.2% ° 50.1% °
°Dr. Trainers/Coord. °Dispatcher/Secretary			°PICA °PERSI+PERSI	Ciak Leave	2,848		236.9%
Other Program Staff			Other Benef		2,040		375.6%
o	TOTAL 36,2	46	2.4%°	TOT	AL 15,780		18.5% °
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<ul> <li>PURCHASED SERVICES</li> </ul>		4 Year Ti	rend ° SUPPLIES			4 Y	ear Trend °
°Leasing School Buses			°Fuel		8,264		1.5% °
°Equipment Rental			°Oils & Lubr	icants	E 220		13.9% °
°Contract Repairs/Maint °Utilities-Bus Garage			°Snop Materi °Office	als and Parts	7,332		10.2% °
°Bus Routing Software			°Cleaning				0
°Travel Expenses	1,038	44		Rags, Laundry			0
Other Expenses	,		°Hand Tools				0
0	TOTAL 1,038	10	.7% °	TOT	AL 15,596		1.9% °
0			° Fuel Refu				
BIIIIIIIIIIIIIIIIIIIIIIIIIIII							
£1111111111111111111111111111111111111					IIIIIIIIIIIIIII		
° CAPITAL OUTLAY °Radios		4 Year Tr	rend ° INSURANCE			4 Y	ear Trend °
<pre>*Radios ÈÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ</pre>		fffffffffff	Property(Ga %		+++++++++++++	+++++++++	fffffffffffff/
ВПППППППППППППППППППППППППППППППППППППП			which is 0.2 % c				111111111111/4
£1111111111111111111111111						ÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍ»
<ul> <li>REIMBURSABLE MILES</li> </ul>	District Contract		Year ° NON-REIMBU			ontract	4 Year °
°To/From School	30,858		-1.8%°To/From Sch	iool			0
°Spcl. To/From School			°Spcl. To/Fr				0
°Field Trips	1,810		-8.3%°Field Trips				0
°Extracurrucular Act.			°Extracurruc		4,702 122		-18.3%
°Shuttle Trips °Summer Programs			°Shuttle Tri °Summer Prog		122		487.3%
°Non-conforming Vehicles				ing Vehicles			0
Other	249	- 4	43.0%°Other	ing veniores			0
<ul> <li>TOTAL REIMB MILES</li> </ul>	32,917			-REIMB MILES	4,824		-18.9%°
Other Student Trip Miles			0				0
ÈIIIIIIIIIIIIIIIIIIIIIIIIII		ÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÉÍÍÍÍÍÍÍÍÍÍÍ				ÍÍÍÍÍÍÍÍÍÍÍÍÍ
	MENT CALCULATIONS			4 Year T			
	::::::::::::::::::::::::::::::::::::::	111111111N11.	111111111111N11111 68,660 ³			111111111» 0.2% °	
° Operating ° Total Mile		3	37,741 ³	,		0.2% 0	
° Reimbursak		3	1.8192 3	3	3	0.10	
	ole Operating Costs	3	59,883 ³	3 6	.9% 3	0.1% °	
° Reimbursen	ment Received	3	3		.7% 3	0	
	for Non-Eligible Ride		3	3	3	0	
	perating Costs	3	59,883 ³	3 6 3	.9% 3	0.2% °	
	tive Allowance Decial Contracts	3	3		.3% 3	0	
	Busing Service	3	3	3 1.3	. 36 3	0	
° Assessment		3	179 ³	3	3	0.1% °	
º Depreciati		3	7,820 3	3 13		0.1% °	
	School Bus Replacemen	t Fund 3	41,800 ³	3	3	4.9% °	
0	TOTAL REIMBURSEMEN		67,882 ³			0.1% °	
0		3 ' @ QE9 3	3	3 6	3 59 3		
0 Dwo 3	REIMBURSEMENT	@ 02.0	57,700 ³	3 6	.5% 3	0.1% °	
o Previous	ears Audit Review Adju	stment 3	3	3	3		
• TOTAL RETA	BURSEMENT FOR REPORTIN	G YEAR 3	57,700 ³	3 6	.5% 3	0.1% °	
	ses Reimb Cost/Mile-		/Student-State		ost/Student Mile		Shop Vehicles
127 4		2.69 1,57		0.192		0.071	
Total number of a.m.	routes 2		Year Trend=				
	routes 0		Year Trend=				
p.m.	routes 2	4	Year Trend=	or 46 5% are ca	fety hused		
p.m. Number of students ri	routes 2 ding buses to OR from	4	Year Trend=	or 46.5% are sa	fety bused		
p.m. Number of students ri	routes 2 ding buses to OR from of fall enrollment.	school daily	Year Trend=		fety bused otal Field/Act t	rips 54;	

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2003/2004
District 452
Charter School 801

Schedule Used - A

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	111111#111111111	*********	fffffffffffff	11111111111111	fffffffffffff
	Year ° BENEFITS				Year Trend °
°Bus Drivers	°Life Insura	ance		-	0
°Bus Assistants	°Health Ins				0
°Technicians	°Physicals				0
°Transportation Super.	°Workers Cor	mensation			0
°Dr. Trainers/Coord.	°FICA	.penbacion			0
°Dispatcher/Secretary		Sick Leave			0
Other Program Staff	°Other Benef				0
o TOTAL	o concr bener		ΓAL		0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	111111£1111111111			iiiiiiiiiiiiii	11111111111111
£1111111111111111111111111111111111111					
	Trend ° SUPPLIES				Year Trend °
°Leasing School Buses	°Fuel				0
°Equipment Rental	°Oils & Lub	ricants			0
°Contract Repairs/Maint	°Shop Mater:	als and Parts			0
°Utilities-Bus Garage	°Office				0
°Bus Routing Software	°Cleaning				0
°Travel Expenses	°Coveralls,	Rags, Laundry			0
Other Expenses	°Hand Tools				0
OTAL	0	TO'	ral .		0
0	° Fuel Refu				0
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					
ÉTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT		[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[[	iiiiiiiiiiiiii	iiiiiiiiiiiiiii	ÍÍÍÍÍÍÍÍÍÍÍÍ
° CAPITAL OUTLAY 4 Year	Trend ° INSURANCE			4	Year Trend °
°Radios	°Property(Ga	arage only)			0
ÈIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				ÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍÍ	ÍÍÍÍÍÍÍÍÍÍÍÍÍÍ
TOTAL OPERATING COSTS 0	which is 0.0 % of	statewide tota	al.		
£1111111111111111111111111111111111111				IIIIIIIIIIIIII	ÍÍÍÍÍÍÍÍÍÍÍÍ
	Year ° NON-REIMBU		District	Contract	4 Year °
°To/From School	°To/From Scl				0
°Spcl. To/From School	°Spcl. To/F				0
°Field Trips	°Field Trips				0
°Extracurrucular Act.	°Extracurru				0
°Shuttle Trips	°Shuttle Tr:				0
°Summer Programs	°Summer Prog				0
°Non-conforming Vehicles		ning Vehicles			0
°Other	°Other				0
<ul> <li>TOTAL REIMB MILES</li> </ul>	<ul> <li>ΦΤΩΤΔΙ. ΝΙΩΝ</li> </ul>	N-REIMB MILES			
Other Student Trip Miles	0				0
È1111111111111111111111111111111111111	0				
BIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	° 1111111£11111111111	fffffffffffff 4 Year '	rend % of	State Total	111111111111111111111111111111111111111
Biffffffffffffffffffffffffffffffffffff	111111111111111111111111111111111111	íííííííííííííííííííííííííííííííííííííí	rend % of	State Total	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii
Biffffffffffffffffffffffffffffffffffff	° ::::::::::::::::::::::::::::::::::::	fffffffffffff 4 Year ' fffffñffffffff	rend % of ÍÍÍÍÍÍÑÍÍÍÍÍÍííííííííííííííííííííííííí	State Total	ífffffffffff
Efffffffffffffffffffffffffffffffffffff	o ffffffffffffffff ffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	rend % of	State Total	ífffffffffffí
### BITTETT   BI	o ffffffffffffffff fffffffffffffff 3 3 3	fffffffffffff 4 Year ' fffffñffffffff	rend % of ÍÍÍÍÍÍÑÍÍÍÍÍÍííííííííííííííííííííííííí	State Total	îfffffffffff
### BITTETT   BI	o ffffffffffffffff ffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	rend % of ÍÍÍÍÍÍÑÍÍÍÍÍÍííííííííííííííííííííííííí	State Total	fffifffffffff
### ##################################	o iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	ffffffffffffffffffffffffffffffffffffff	rend % of ÍÍÍÍÍÍÑÍÍÍÍÍÍííííííííííííííííííííííííí	State Total	° fffffffffffff
### BITTER   BITTER	o iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	ffffffffffffffffffffffffffffffffffffff	rend % of ÍÍÍÍÍÍÑÍÍÍÍÍÍííííííííííííííííííííííííí	State Total	ifffffffffff
### BITTER   BITTER    ### BITTER   BITTER    ### BITTER	o iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	ffffffffffffffffffffffffffffffffffffff	rend % of ÍÍÍÍÍÍÑÍÍÍÍÍÍííííííííííííííííííííííííí	State Total	ifffffffffff
### BITTER   BITTER   BITTER   BITTER   BITTER	0 111111111111111111111111111111111111	ffffffffffffffffffffffffffffffffffffff	rend % of ÍÍÍÍÍÍÑÍÍÍÍÍÍííííííííííííííííííííííííí	State Total ififififififi	ffffffffffff
### BITTERS   BI	0 111111111111111111111111111111111111	ffffffffffffffffffffffffffffffffffffff	rend % of ÍÍÍÍÍÍÑÍÍÍÍÍÍííííííííííííííííííííííííí	State Total	ifffffffffff
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### BITTERS   BI	offifififififififififififififififififif	ffffffffffffffffffffffffffffffffffffff	rend % of ÍÍÍÍÍÍÑÍÍÍÍÍÍííííííííííííííííííííííííí	State Total ififififififi	ifffffffffff
### ### ##############################	offifififififififififififififififififif	ffffffffffffffffffffffffffffffffffffff	rend % of ÍÍÍÍÍÍÑÍÍÍÍÍÍííííííííííííííííííííííííí	State Total ififififififi	ifffffffffff
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### ##################################	0 ffffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	rend % of ÍÍÍÍÍÍÑÍÍÍÍÍÍííííííííííííííííííííííííí	State Total ififififififi	ffffffffffff
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### BESSEMBLY CALCULATIONS ####################################	offifififififififififififififififififif	ffffffffffffffffffffffffffffffffffffff	rend % of ÍÍÍÍÍÍÑÍÍÍÍÍÍííííííííííííííííííííííííí	State Total ififififififi	ífffffffffff
### BESSEMENT CALCULATIONS ####################################	offfffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	rend % of ÍÍÍÍÍÍÑÍÍÍÍÍÍííííííííííííííííííííííííí	State Total ififififififi	ifffffffffff
### BEINBURSEMENT CALCULATIONS ### BIMBURSEMENT COSTS ### CREIMBURSEMENT COSTS ### CREIMBURSEMENT COSTS ### CALCULATIONS #### CALCULATIONS #### CALCULATIONS #### CALCULATIONS ### CALCULATIONS #### CALCULATIONS #### CALCULATIONS #### CALCULATIONS #### CALCULATIONS #### CALCULATIONS ##### CALCULATIONS ######### CALCULATIONS ####################################	offifififififififififififififififififif	ffffffffffffffffffffffffffffffffffffff	rend % of ÍÍÍÍÍÍÑÍÍÍÍÍÍííííííííííííííííííííííííí	State Total ififififififi	ifffffffffff
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### ### ##############################	offfffffffffffffffffffffffffffffffffff	fffiffiffiffi	rrend % of ffffffNfffffff  3 3 3 3 3 3 3 3 3 3 3	State Total ifffiffiffif	
### BEINFURSEMENT CALCULATIONS #### BEINFURSEMENT CALCULATIONS ##### BEINFURSEMENT CALCULATIONS ##### BEINFURSEMENT CALCULATIONS ####################################	offfffffffffffffffffffffffffffffffffff	fffiffiffiffi	rrend % of ffffffNfffffff  3 3 3 3 3 3 3 3 3 3 3	State Total ifffiffiffif	
### BEINFURSEMENT CALCULATIONS #### BEINFURSEMENT CALCULATIONS ##### BEINFURSEMENT CALCULATIONS ##### BEINFURSEMENT CALCULATIONS ####################################	offfffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	rrend % of ffffffNfffffff  3 3 3 3 3 3 3 3 3 3 3	State Total ifffiffiffif	
### BIFFIFFF FOR PRINT OF REPORTING YEAR  **DEFINE OF PREVIOUS YEARS AND TOTAL REIMBURSEMENT FOR REPORTING YEAR  **O TOTAL REIMBURSEMENT OS  **O TOTAL REIMBUR	offfffffffffffffffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff	rrend % of ffffffNfffffff  3 3 3 3 3 3 3 3 3 3 3	State Total ifffiffiffif	
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### Idaho State Department of Education

Pupil Transportation System 01/23/2006
District Owned, District/Contractor, and Contractor Owned 8:26 a.m.
Pupil Transportation Statewide Summary for School Year 2003/2004
Includes any Charter Schools

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° 3 STATEWIDE 3DISTRICT OWNED3 CONTRACTED °
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° Reimbursable Miles 3 25,493,756 3 18,530,271 3 6,963,485 °
ì:::::::::::::::::::::::::::::::::::::
° Non-reimbursable Miles 3 2,927,739 3 2,326,128 3 601,611 °
ì1111111111111111111111111111111111111
° Total Miles 3 28,421,495 3 20,856,399 3 7,565,096 °
ì1111111111111111111111111111111111111
° Reimbursable Cost per Student(1) 3 \$672.87 3 \$649.25 3 \$727.02 °
ì!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!
° Reimbursable Cost per Mile(2) 3 \$2.69 3 \$2.49 3 \$3.22 °
ì!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!
° Reimbursable Bus Cost/Student Mile(3) 3 \$0.071 3 \$0.069 3 \$0.074 °
ì(((((((((((((((((((((((((((((((((((((
° Number of Buses ³ 2,654 ³ 1,948 ³ 706 °
ìííííííííííííííííííííííííííííííííííííí
° Total Reported Daily Ridership 3 102,037 3 71,043 3 30,994 °
È(((((((((((((((((((((((((((((((((((((
Total Reimbursable Costs
Total Reimbursement @85%
Total State Reimbursement for School Year 2003/2004 \$58,294,701

- 1-(Total Reimb Cost In lieu Assessment Fees) / Daily Ridership
- 2-(Total Reimb Cost In lieu Assessment Fees) / Total Reimbursable Miles
- 3-(Total Reimbursable Cost * Number of Buses / (Daily Ridership * Total Reimbursable Miles)